



# Caltrans D-12 Update

January 23, 2025



**ADNAN MAIAH, PE, PhD**  
**Caltrans District 12**  
**Deputy District Director,**  
**Strategic Portfolio Management**



**OWNERS' Outlook**  
*Networking & Capital Program Information*





Caltrans 2024-2028

# STRATEGIC PLAN

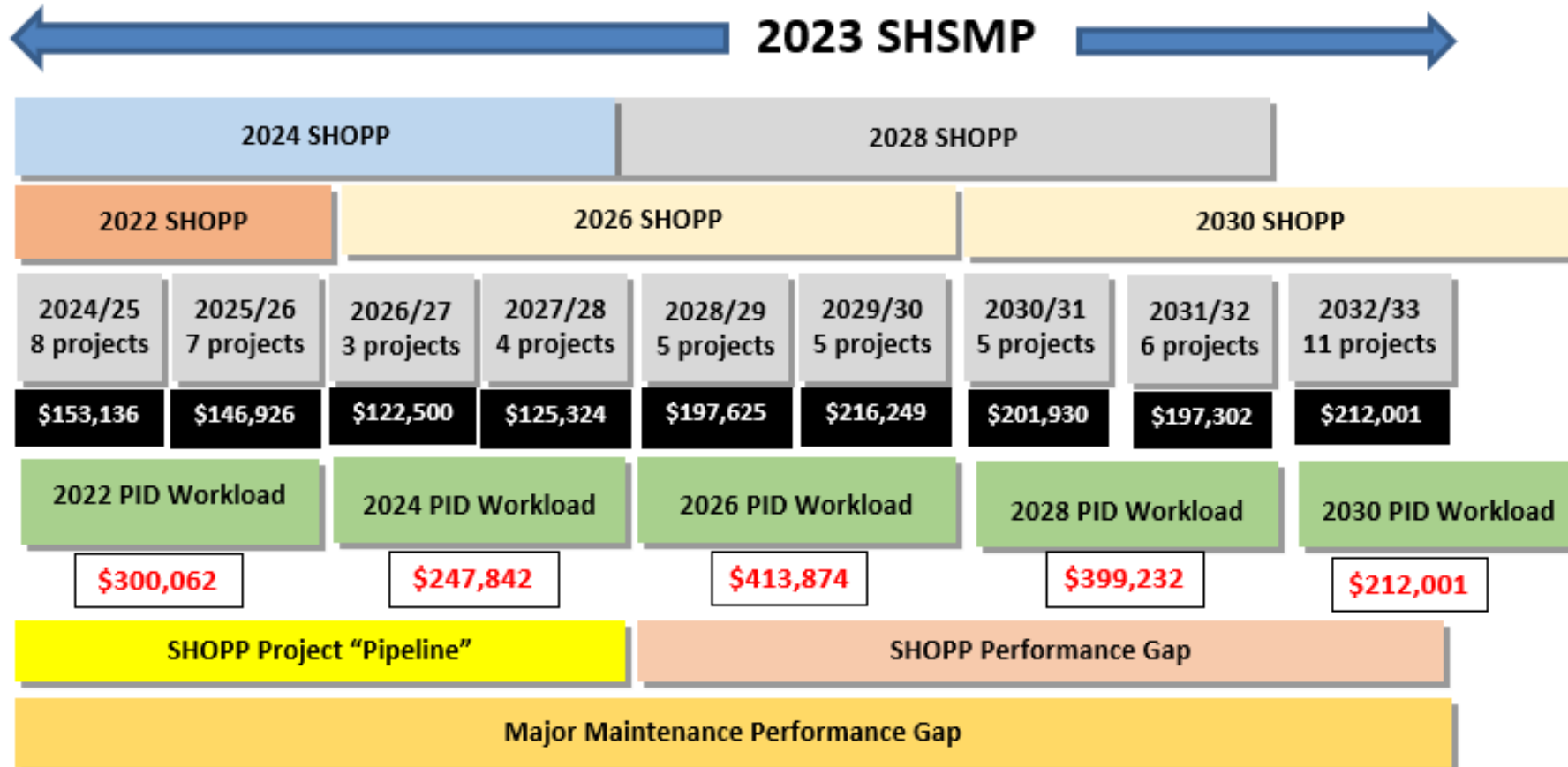


<b>VISION</b> 	A thriving and connected California.						
<b>MISSION</b> 	Improving lives and communities through transportation.						
 <b>VALUES</b>	<b>Collaboration</b>	<b>Equity</b>	<b>Innovation</b>	<b>Integrity</b>	<b>People First</b>	<b>Pride</b>	<b>Stewardship</b>
	We inspire and motivate one another through effective communication, teamwork, transparency, and partnership.	We strive to eliminate disparities while improving outcomes for all.	We are empowered to seek creative solutions and take informed risks.	We promote trust and accountability through our consistent and ethical actions.	We consider how our work impacts people within the organization, within our communities, and throughout California.	As one Caltrans family, we are proud of our work and strive for excellence in public service.	We efficiently, effectively, and equitably deliver projects, services, and asset management.
<b>GOALS</b>	<b>SAFETY</b>		<b>EQUITY</b>		<b>CLIMATE ACTION</b>		
	<b>PROSPERITY</b>				<b>EMPLOYEE EXCELLENCE</b>		

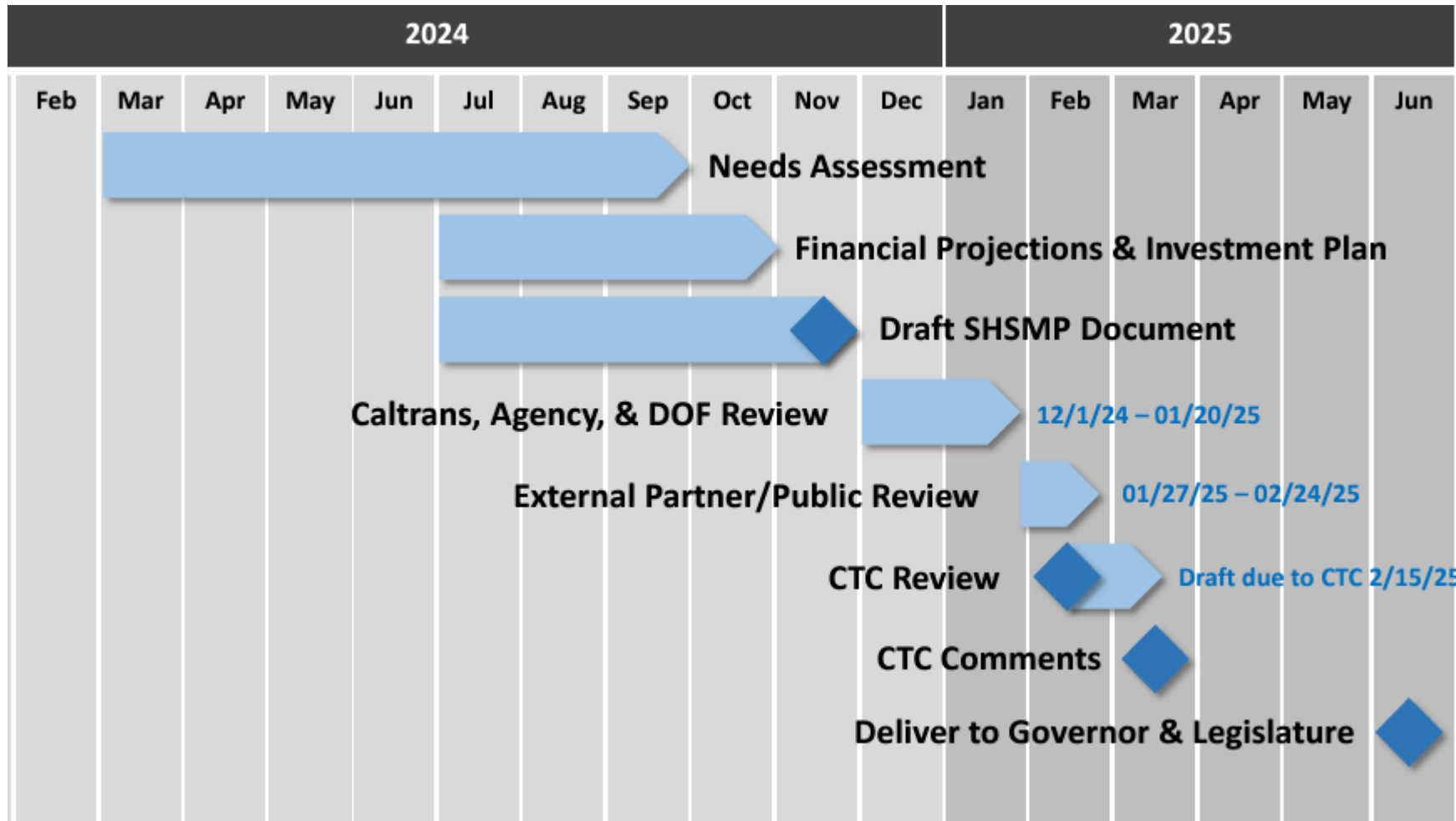
# DISTRICT 12 PORTFOLIO SUMMARY

2024 SHOPP	2024 STIP	OCGO	Toll Roads	SB1 Competitive Programs	FY 24/25 Minors	FY 23/24 HM Program
\$586 Million	\$377.9 Million	43 % of OCGO	241/91 Express Lane Connector 261 IC	SR-55: LPP & TCEP \$140 Million FY 21/22	\$7.7 Million	\$23.8 Million CFD
24 Projects	4 Projects	30 Project Segments	\$351.8 Million	SR-91:TCEP \$43 Million FY 23/24	21 Minor B 2 Minor A	15 Major Maint.

# 10 YEAR PLAN SHOPP PROJECTS PLANNED PROJECTS



► Draft 2025 SHSMP released  
internal review



Final Due 06/1/25

# D12 A&E Contracts

- ▶ 18 active contracts for a total of \$89.4M

Work Type	# of Contracts	Contract Amount
Design	4	\$22.0M
Construction Inspection	5	\$30.8M
Traffic Operations	1	\$2.8M
Environmental Services	1	\$3.9M
Biological Services	1	\$3.7M
Survey	1	\$3.0M
Multiphase Design	1	\$5.2M
Hazardous Waste	1	\$2.7M
Design, PPM, Traffic for 405 Design-Build Multi Asset	1	\$7.0M
Design, PPM, Traffic, Environmental for I-5 Managed Lanes	1	\$7.0M
Traffic and Revenue for I-5 Managed Lanes	1	\$1.3M

# D12 Upcoming A&E Contracts

Upcoming Contract	Contract Amount	Work Type
12NEWC03-22	\$9,000,000	Roadway Construction Inspection and Material Testing for SR-241 and SR-91 Direct Connector
12NEWE01-25	\$4,000,000	Environmental Services - On-Call
12NEWE02-25	\$4,000,000	Biological Services - On-Call
<b>Total</b>	<b>\$17,000,000</b>	
Contract on LAR	Contract Amount	Work Type
12NEWP01-25*	\$12,700,000	Program Management Consultant Services for I-5 ML Progressive Design Build
Pending Execution Contract	Contract Amount	Work Type
12NEWC02-24	\$2,400,000	Construction CPM and Claims - On-Call
12NEWC04-24	\$5,100,000	Construction Inspection & Material Testing for SR 91 Multi Asset project
<b>Total</b>	<b>\$7,500,000</b>	

- ▶ Approx upcoming contract Amounts \$37.2M.
- ▶ \* PDP RFQ will be Advertised in April 2025



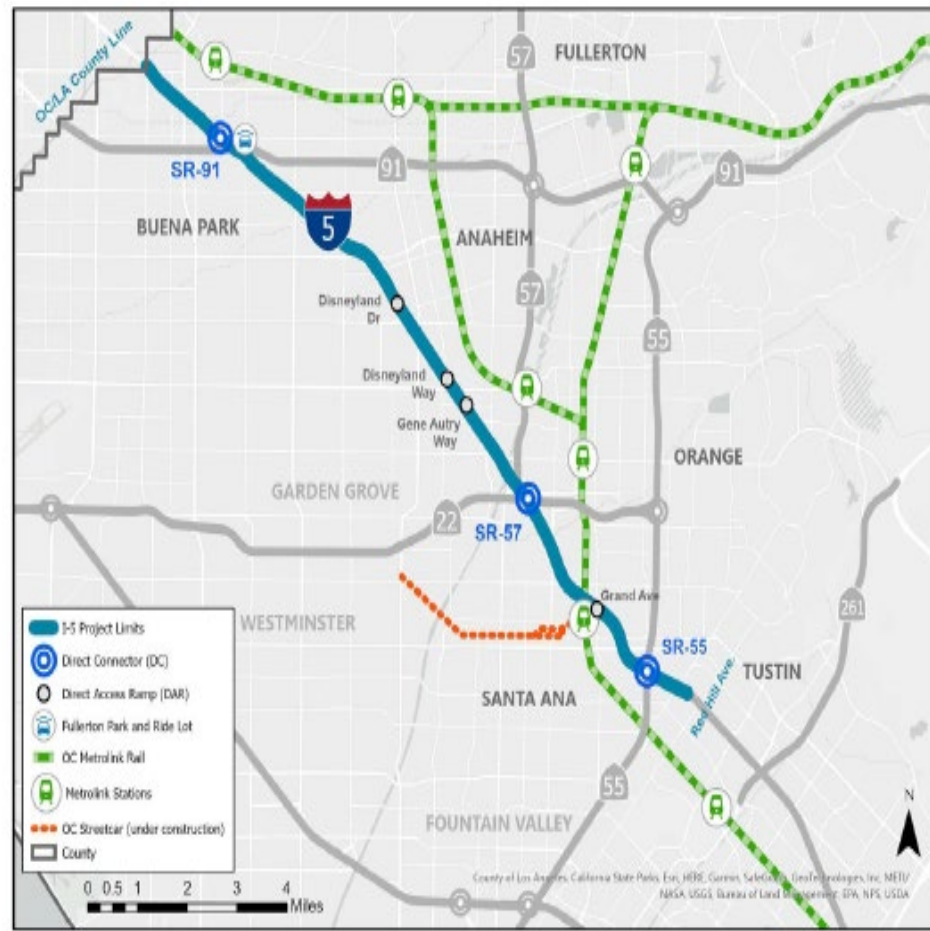
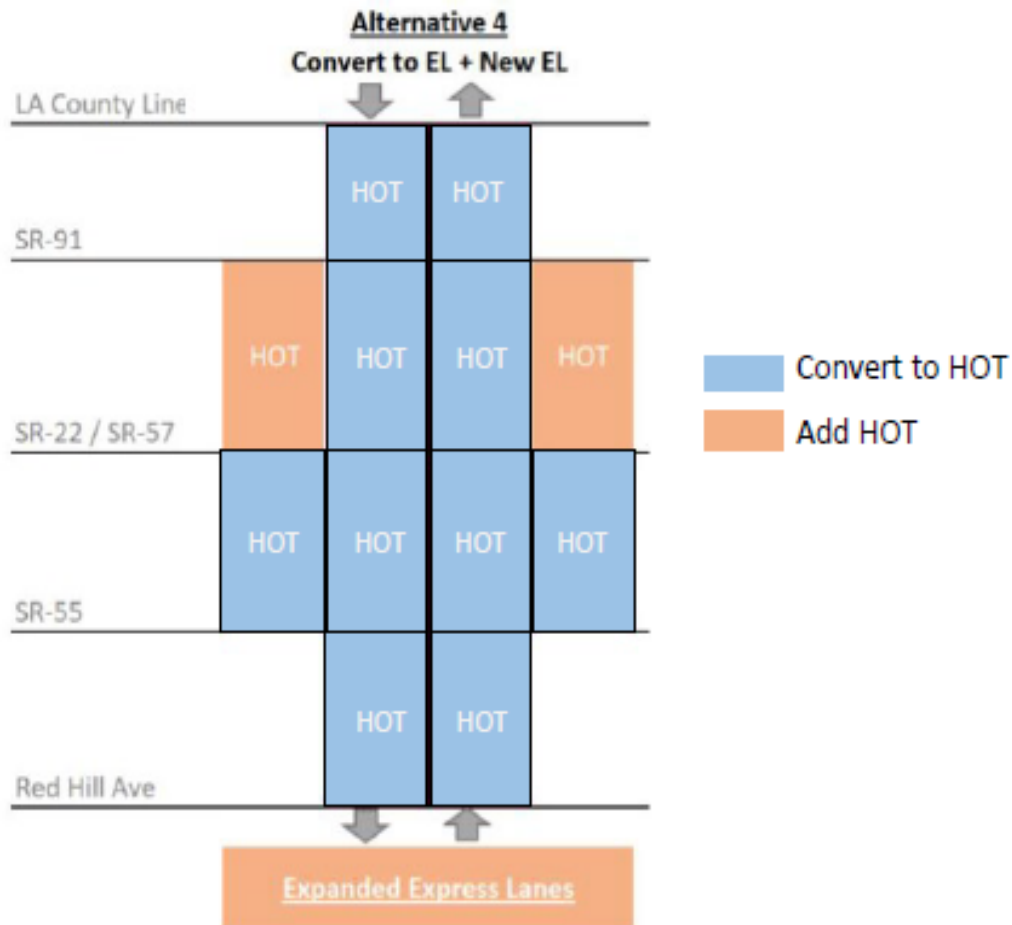
# Major projects

- ❖ SR-91 Multi-Asset Improvements (LA to RIV County)
- ❖ SR-55 Multi-Asset Improvements (SR-1 to SR-91)
- ❖ SR-241/SR-91 Express Connector
- ❖ I-405 Design-Build Multi-Asset project (SR-55 to I-5)
- ❖ I-405 Pavement Rehab (SR-55 to I-605)
- ❖ Partnering on OCGO projects
- ❖ Constructing 46 contracts for a total of \$1.28 Billion
- ❖ Preparing 10 PIDS for 2026 SHOPP Projects-\$400M
- ❖ I-5/SR-57/SR-91 ICM Con Completion 2025; \$5.6M  
ATTAIN Grant





# I-5 Managed Lane project Update



Toll Services Provider (TSP)  
 Progressive Design-Build (PD-B) \$250  
 Total Cost(\$432.4M)

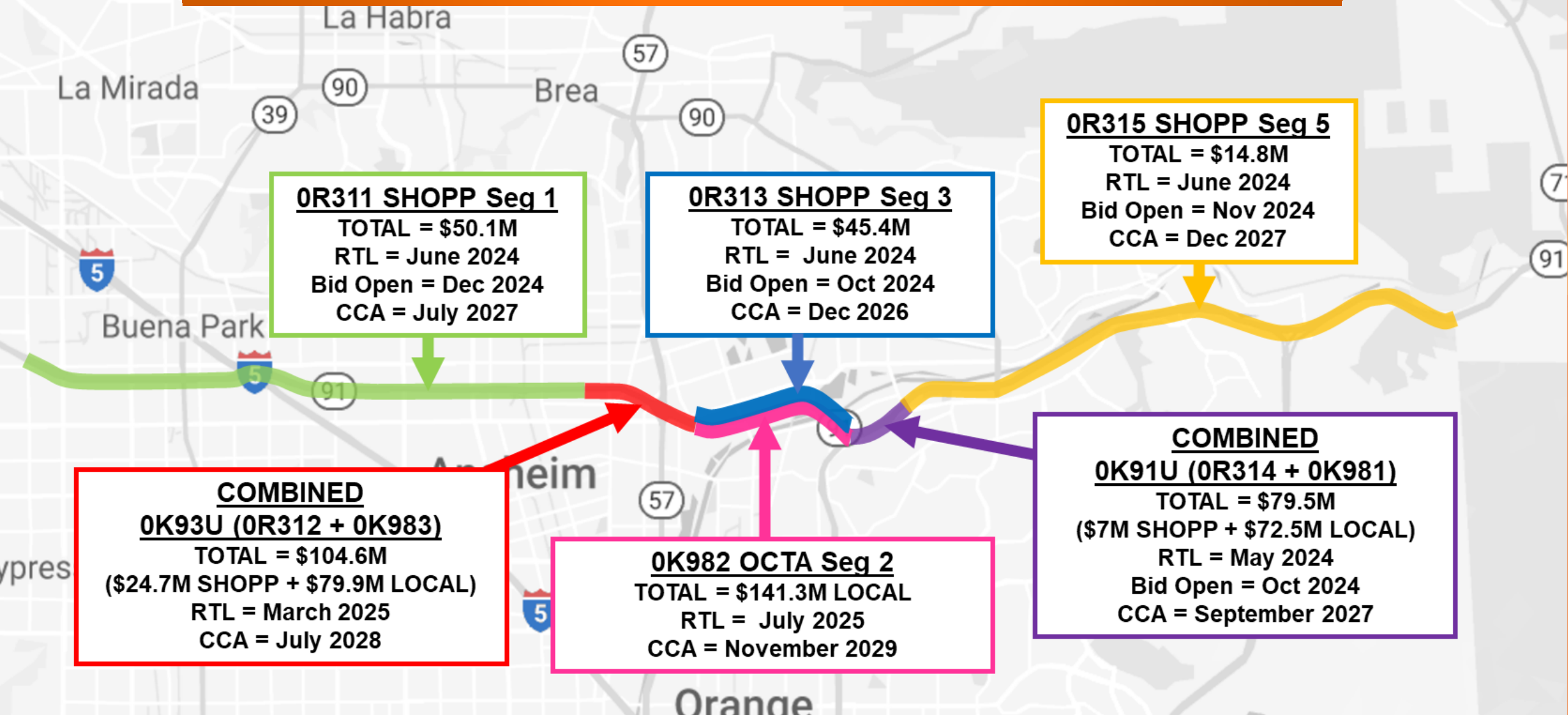
# I-5 Combined projects

**COMBINED 0K62U (Segment 2)**  
**SHOPP (0S052)+ Local (0K672)**  
TOTAL = \$288.5M  
(\$25.8 SHOPP+\$262.7M Local)  
RTL = March 2025  
CCA = Jan 2030

**COMBINED 0K61U (Segment 1)**  
**SHOPP (0S051)+Local (0K671)**  
TOTAL = \$242.4M  
(\$36.4M SHOPP+\$206M Local)  
RTL = May 2025  
CCA = Nov 2029



# SR-91 Projects - Current Combination Plans and Schedules



## **0R311 SHOPP Seg 1**

TOTAL = \$50.1M  
RTL = June 2024  
Bid Open = Dec 2024  
CCA = July 2027

## **0R313 SHOPP Seg 3**

TOTAL = \$45.4M  
RTL = June 2024  
Bid Open = Oct 2024  
CCA = Dec 2026

## **0R315 SHOPP Seg 5**

TOTAL = \$14.8M  
RTL = June 2024  
Bid Open = Nov 2024  
CCA = Dec 2027

## **COMBINED**

### **0K93U (0R312 + 0K983)**

TOTAL = \$104.6M  
(\$24.7M SHOPP + \$79.9M LOCAL)  
RTL = March 2025  
CCA = July 2028

## **0K982 OCTA Seg 2**

TOTAL = \$141.3M LOCAL  
RTL = July 2025  
CCA = November 2029

## **COMBINED**

### **0K91U (0R314 + 0K981)**

TOTAL = \$79.5M  
(\$7M SHOPP + \$72.5M LOCAL)  
RTL = May 2024  
Bid Open = Oct 2024  
CCA = September 2027



# Projects going to Construction within next two years

- ▶ Total Projects: 68
- ▶ Total Construction Cost: \$1.75B



**Caltrans District 12 Projects to be Advertised in 2 Years - January 2025**

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
1	1225000066	<b>12-0V710</b>	MINOR B	ORA-001-12.2/14.1	In Newport Beach, on Route 1 between School/State Park and Newport Coast Drive Intersections	Add rumble strip and replace existing Midwest Guardrail Systems to Caltrans Standards	\$403,000	<b>7/20/2025</b>
2	1225000033	<b>12-0V500</b>	MAINT	ORA-001-23.2/25.9	In Orange County in Huntington Beach from Newland St Goldenwest St	0.10' Cold Plane and RHMA RHMA-G	\$2,900,000	<b>2/1/2026</b>
3	1225000047	<b>12-0V590</b>	MAINT	ORA-005-1.25/33.09	In Orange County on Route 5 from El Camino Real to Main / Santa Clara.	Upgrade existing APS with Touch-free technology.	\$461,000	<b>2/1/2026</b>
6	1224000050	<b>12-0U920</b>	MINOR A	ORA-005-6.5/7.1	In Orange County in San Juan Capistrano, on Route 5 Northbound off-ramp at Camino Las Ramblas.	Modify existing signal to add protected left turn phase and update curve warning signs.	\$1,250,000	<b>3/19/2025</b>
7	1221000045	<b>12-0S840</b>	SHOPP	ORA-005-36.7/36.7	In Orange County in Anaheim at NB I-5 On-Ramp and Anaheim Blvd intersection	Upgrade traffic signal and lighting system, reconstruct curb ramps to ADA standard and refresh pavement delineation.	\$876,000	<b>4/25/2025</b>

**SR-1  
& I-5**

**Caltrans District 12 Projects to be Advertised in 2 Years - January 2025**

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
8	1220000035	<b>12-0K672</b>	OTHER-LOCAL	ORA-005-25.8/30.3	In Orange County In Irvine and Tustin From Yale Avenue To SR-55	Add 1 general purpose lane on both directions.	\$119,598,000	<b>6/10/2025</b>
9	1222000013	<b>12-0S052</b>	SHOPP	ORA-005-25.8/30.3	In Orange County in the cities of Irvine and Tustin from Yale Ave OC to SR 55	Rehab pavement, storm drain, roadside safety and install Census Station	\$19,869,000	<b>6/10/2025</b>
10	1221000098	<b>12-0T060</b>	OTHER-LOCAL	ORA-005-24.87/24.87	In Orange County in Irvine at I-5 SB Jeffrey Rd off ramp	Widen off ramp to add 1 left turn, install traffic signal at I-5 SB off ramp at Jeffrey Rd and Progress (formerly Walnut Ave) - intersection widening and traffic signal installation	\$800,000	<b>4/30/2025</b>
11	1225000071	<b>12-0V750</b>	MINOR B	ORA-005-32.8/33.3	In the City of Santa Ana, on Route 5 around Main Street	Replace existing signs and upgrade pavement markings and traffic signals	\$390,000	<b>7/20/2025</b>
12	1220000034	<b>12-0K671</b>	STIP	ORA-005-21.3/25.8	In Orange County In Irvine From I-405/005 To Yale Avenue	Add 1 general purpose lane on both directions	\$155,814,000	<b>7/22/2025</b>
13	1222000012	<b>12-0S051</b>	SHOPP	ORA-005-21.3/25.8	In Orange County in the city of Irvine from I-405 to Yale Ave	REHAB PAVEMENT, STORM DRAIN, ROADSIDE SAFETY, STORM WATER, WIM AND INSTALL CENSUS STATION	\$28,930,000	<b>7/22/2025</b>
14	1220000058	<b>12-0S380</b>	SHOPP	ORA-005-10/21.3	In Orange County in San Juan Capistrano, Mission Viejo, Laguna Hills, Lake Forest, Irvine and unincorporated areas between El Horno Street and Interstate 405 (I-405) connector	REHAB PAVEMENT, RESTORE DRAINAGE SYSTEM, UPGRADE LIGHTING, IMPROVE ROADSIDE ACCESS, REPLACE OVERHEAD (OH) SIGNS PANELS, IMPROVE COMPLETE STREET ELEMENTS AND INSTALL MONITORING STATIONS	\$44,500,000	<b>7/31/2025</b>

**I-5**



**Caltrans District 12 Projects to be Advertised in 2 Years - January 2025**

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
15	1219000070	12-0R970	SHOPP	ORA-005-.5/10	In Orange County in San Clemente, San Juan Capistrano and Dana Point on Route 5 from San Diego County Line to Route 74	Rehab pavement, restore drainage systems, upgrade safety, lighting, access, bridge railing and Overhead sign structure, improve complete street elements, and provide storm water treatment facilities.	\$25,000,000	10/15/2025
16	1218000006	12-0Q950	SHOPP	ORA-005-28.9-44.4	In Orange County and Los Angeles County in Irvine, Tustin, Santa Ana, Orange, Anaheim, Fullerton, Buena Park, La Mirada, and Santa Fe Springs from Rte 5/55 to Los Angeles County line.	Provide HOT lanes on I-5 between SR 55 and SR 91 in both NB and SB directions. Digital OH sign (Irvine & Santa Fe Springs)	\$333,000,000	4/2025
17	1224000034	12-0U790	MAINT	ORA-005-30.8/44.2	In Orange County in Santa Ana, Orange, Anaheim, Fullerton at various locations on Route 5, 55, 73, 133, and 405.	Install curve warning signs, high visibility crosswalks, and rumble strips.	\$1,560,000	1/15/2025
18	1214000099	12-0K024	PARTNERSHIP	ORA-005-12.4/18.9	In Orange County in San Juan Capistrano, Mission Viejo, Laguna Niguel, Laguna Hills, and Lake Forest from SR-73 to El Toro Rd.	Landscape project from SR-73 to El Toro Rd.	\$7,100,000	2/28/2025
19	1220000081	12-0S500	SHOPP	ORA-005-30.3/44.4	In Orange County, from interchange Rte 5/55 to end of county line	Worker safety, pump house, modify ramp terminal	\$34,438,000	6/16/2026
20	1220000085	12-0S520	SHOPP	ORA-022-11.2/11.2	In Orange County in Orange at La Veta Ave WB on-ramp	HSFT overlay	\$1,035,000	2/13/2026
21	1225000035	12-0V520	MAINT	ORA-022-R4.8/R6.8	In Orange County, on WB Rte 22 from Brookhurst Ave to Euclid Ave	0.10' Cold Plane and RHMA RHMA-G	\$2,570,000	4/1/2026
22	1219000088	12-0S080	SHOPP	ORA-022-R12.1/R13.2	In Orange County in Santa Ana and Orange from near Cambridge St OC to near 55/22	Upgrade and place TMS elements and reconstruct Orange Maintenance facility	\$21,600,000	4/17/2026
23	1221000088	12-0T020	SHOPP	ORA-022-.9/1.9	In Orange County, in Garden Grove, on WB Rte 22 from Bolsa Chica Rd (Valley View St) OC to near Springdale St OC	WB Rte 22, extend GP#3 lane and add aux lane at Valley View off-ramp	\$7,118,000	7/20/2026

**I-5 &  
SR-22**

Caltrans District 12 Projects to be Advertised in 2 Years - January 2025

SR-39  
&  
SR-55

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
24	1224000075	12-0V080	MAINT	ORA-039-.1/20.5	In Orange County at various locations from Junction Route 1 to Gregory Lane.	Upgrade existing APS to touchless and replace cabinet key lock to electronic key with log system report,	\$380,000	1/15/2025
25	1224000047	12-0U890	MINOR B	ORA-039-20.9/20.9	In Orange County in La Habra, on Route 39 at Hacienda Road.	Upgrade existing safety lighting and signal heads and install traffic census station.	\$317,000	3/31/2025
26	1224000117	12-0V310	MINOR B	ORA-039-20.9/22.7	In Orange County in the City of La Habra, on Route 39 from Hacienda Boulevard to Harbor Boulevard.	Upgrade existing marked crosswalks with the ladder striping.	\$185,000	1/21/2025
27	1224000081	12-0V140	MINOR B	ORA-039-6.2/6.4	In Orange County in Westminster, on Route 39 Southbound (Beach Boulevard) near Rockwell Street.	Add concrete sidewalk to close sidewalk gap.	\$388,000	2/17/2025
28	1224000118	12-0V320	MINOR B	ORA-039-4.9/4.9	In Orange County in the City of Huntington Beach, on Route 39 (Beach Boulevard) at Terry Drive.	Enhance and improve lighting over all crosswalk approaches and departures.	\$309,000	2/19/2025
29	1222000009	12-0T160	SHOPP	ORA-039-8.5/8.7	In Orange County, in Garden Grove at Garden Grove Blvd	Modify traffic signals at intersection	\$750,000	10/1/2025
30	1222000053	12-0T460	OTHER-LOCAL	ORA-055-.28/R6.98	In Orange County in Various Cities, on Route 55 from Route 1 to MacArthur Ave and at SB Route 55 to Off-Ramp at Edinger Ave	Construct broadband middle-mile network elements including conduit, fiber optic cable, junction boxes and supporting elements on Route 55. Also construct 1 network hub (#70) at SB Route 55 at Edinger Ave. off-ramp.	\$5,000,000	3/20/2025
31	1223000119	12-0U580	MAINT	ORA-055-12.3/17	In Orange County on Route 55 from Santa Clara Ave OC to Meats Ave OC and on Route 57 from Chapman Ave UC to Yorba Linda Blvd OC.	Apply methacrylate treatment, replace joint seals, and overlay with polyester concrete.	\$3,808,000	1/21/2025
32	1224000121	12-0V350	MINOR B	ORA-055-11.6/11.6	In Orange County in the City of Tustin on Route 55 Northbound off-ramp to Seventeenth Street.	Enhance existing signing, striping, and delineation around the off-ramp to the intersection.	\$295,000	2/20/2025
33	1213000149	12-0K720	PARTNERSHIP	ORA-055-10.5/17.8	In Orange County in Tustin, Santa Ana, Orange and Anaheim from I-5 to SR-91	Increase Capacity & Improve Ops.	\$110,536,000	10/30/2025

**Caltrans District 12 Projects to be Advertised in 2 Years - January 2025**

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
34	1224000076	12-0V090	MAINT	ORA-057-11.1/11.1	In Orange County on Routes 57, 73, 261 at various locations.	On Route 57 Replace CMS and on Route 73 & 261 upgrade census station.	\$380,000	1/15/2025
35	1220000087	12-0S530	SHOPP	ORA-057-15.9/15.9	In Orange County in Anaheim at SB 57 to WB 91 connector	Construct new retaining wall on WB Rte 91, widen existing pavement	\$4,615,000	4/30/2025
36	1213000099	12-0M970	PARTNERSHIP	ORA-057-11.5/12.5	In Orange County in Anaheim from Orangewood Ave to Katella Ave	Geometric improvements to increase capacity and reduce congestion	\$30,000,000	6/5/2025
37	1225000072	12-0V760	MINOR B	ORA-057-11.2/R22.5	In the Cities of Anaheim, Placentia, and Brea on Route 57 Southbound and Northbound	Replace all damaged fiber optic cables and upgrade RMSs to IP System	\$330,000	7/20/2025
38	1225000044	12-0V560	MAINT	ORA-057-16.9/18.4	In Orange County on route 57 near Placentia Avenue and Yorba Linda Boulevard	Replace CMS 20 and CMS 99 panels on RTE 57.	\$461,000	3/1/2026
39	1224000022	12-0U760	OTHER-LOCAL	ORA-057-12.532/13.393	In Orange County in the City of Anaheim, widen the existing SR-57 NB off-ramp at Katella Avenue and SB off-ramp at Ball Road and modify the traffic signals.	Improve exist. condition w/ right turn lane & shared right & left turn lane & modify exist. traffic signal at Ball Rd	\$10,000,000	9/11/2026
40	1224000119	12-0V330	MINOR B	ORA-073-22.2/22.2	In Orange County in the City of Irvine, on Route 73 Northbound off-ramp to Bonita Canyon Drive.	Enhance existing signing and striping to reduce the number of wrong way collisions.	\$225,000	1/21/2025
41	1223000120	12-0U590	MAINT	ORA-073-10.3/R26.8	In Orange County from S73-S5 Connector Viaduct to Bristol Street Undercrossing.	Apply methacrylate treatment, replace joint seals and bearing pads, and spall repairs.	\$255,000	1/27/2025
42	1224000122	12-0V360	MINOR B	ORA-073-24.8/25.4	In Orange County in the City of Newport Beach, on Route 73 Northbound between Jamboree Road Overcrossing to Birch Street Overcrossing.	Relocate or protect existing camera pole and electrical cabinet.	\$363,000	2/19/2025
43	1224000116	12-0V300	MINOR B	ORA-073-21.1/21.1	In Orange County in the City of Newport Beach, on Route 73 Northbound off-ramp to Newport Coast Drive.	Enhance existing signing and refresh pavement delineation and markings.	\$190,000	2/28/2025
44	1224000049	12-0U910	MINOR A	ORA-073-23.5/23.8	In Orange County in Irvine, on Route 73 between Bison Avenue Overcrossing and MacArthur Boulevard Overcrossing	Upgrade non-standard safety devices to MASH standards using concrete guardrail.	\$1,250,000	3/28/2025

**SR-57  
&  
SR-73**



Caltrans District 12 Projects to be Advertised in 2 Years - January 2025

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
45	1224000073	12-0V060	MAINT	ORA-074-2/2.65	In Orange County on Route 74 near San Juan Creek and Route 241 from Antonio Pkwy to Santiago Canyon.	Replace CMS on Route 74 and remove solar panels for VDS on Route 241.	\$250,000	1/15/2025
46	1200000051	12-08692	STIP IIP	ORA-074-1/2.09	In Orange County In San Juan Capistrano From Calle Entradero To City/County line	Widen from 2 lanes to 4 lanes	\$60,906,000	7/7/2026
47	1220000080	12-0S490	OTHER-LOCAL	ORA-074-6.3/6.9	In Orange County, in the unincorporated area of Orange County, from 4.2 miles West of Antonio Parkway to Caspers Park Road	New at grade intersection and widening of Ortega Highway	\$4,920,000	1/31/2025
48	1225000037	12-0V540	MAINT	ORA-090-.5/12.8	In Orange County, on Route 90 at various locations	Clean, inspect, line and repair culvert	\$800,000	2/1/2026
49	1224000070	12-0V040	MAINT	ORA-090-R5.4/R5.4	In Orange County in Brea at Junction Route 57.	Clean, inspect, line and repair culvert	\$800,000	1/21/2025
50	1225000063	12-0V700	MINOR B	ORA-090-.5/12.6	In La Habra, Fullerton, Brea, Yorba Linda, and Anaheim, on Route 90.	Enhance and replace existing signs, install ladder crosswalks, and refresh striping.	\$360,000	7/20/2025
51	1220000022	12-0R312	SHOPP	ORA-091-4.8/6.4	In Orange County In Anaheim and Fullerton From Acacia Street Undercrossing To 0.1 mile East of La Palma Avenue Overcrossing	Upgrade pavement, OH signs, TMS, Drainage, and roadside elements	\$20,739,000	4/25/2025
52	1200020097	12-0K970	PARTNERSHIP	ORA-091-15.8/18.1	In Orange County at SR-241/91 Interchange	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91	\$273,000,000	8/5/2025
53	1220000030	12-0K982	OTHER-LOCAL	ORA-091-6.4/9.1	In Orange County In Anaheim and Placentia From East La Palma Avenue to Route 55	Mainline widening, Modification to interchange, connector, ramps and intersections	\$135,671,000	10/31/2025
54	1224000084	12-0K93U	OTHER-LOCAL	ORA-091-4.7/6.5	In Orange County in Anaheim and Placentia, from Acacia Street to La Palma Avenue. Operational and multi-asset improvements.	Mainline widening, interchange improvement and pavement rehab – Segment 3.	\$168,423,000	5/30/2025
55	1220000031	12-0K983	OTHER-LOCAL	ORA-091-4.7/6.5	In Orange County In Anaheim and Fullerton From State College Blvd to East La Palma Avenue	Mainline widening, Modification to interchange, connector, ramps and intersections	\$75,000,000	4/25/2025

SR-74  
SR-90  
&  
SR-91

Caltrans District 12 Projects to be Advertised in 2 Years - January 2025

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
56	1225000036	12-0V530	MAINT	ORA-133-R4.1/R5.6	In Orange County, from Route 73/133 Separation to Laguna Lakes Trail Bridge.	In Orange County, from Route 73/133 Separation to Laguna Lakes Trail Bridge 0.10' RHMA RHMA-G.	\$2,500,000	4/1/2026
57	1224000120	12-0V340	MINOR B	ORA-142-R.7/6.4	In Orange County in the City of Brea, on Route 142 Southbound to Route 90 County Line.	Install new CCTV cameras to monitor and enhance mobility and safety.	\$365,000	2/20/2025
58	1222000024	12-0T240	SHOPP	ORA-241-24.4/26.9	In Orange County in Irvine on Route 133 from 0.5 mile south of Irvine Blvd OC to End of NB Route 133 to SB Route 241 Connector and on Route 241 from 0.5 mile south of Portola Pkwy OC 0.3 mile north of NB Route 241 to SB Route 133 Connector	Replace landscape and irrigation that were damaged/burned from the October 26, 2020 Silverado Fires	\$5,643,000	12/10/2025
59	1225000034	12-0V510	MAINT	ORA-241-28.4/32.7	In Orange County at various locations from 0.2 mile south of Hicks Haul Road UC to Route 241/261 Separation	0.15' Cold Plane and RHMA RHMA-O	\$730,000	2/1/2026
60	1222000083	12-0T730	SHOPP	ORA-241-24.5/35.7	In Orange County on SR 241 & SR 133 from Portola Pkwy to NB off ramp Toll Plaza	Multiple locations require fix guardrail, drainage, and signs	\$23,000,000	9/25/2026
61	1224000066	12-0V000	MAINT	ORA-261-3.5/6.2	In Orange County in Irvine 0.6 mile north of Portola Pkwy OC to Junction Route 241.	0.1' RHMA overlay	\$3,500,000	1/21/2025
62	1225000068	12-0V730	MINOR B	ORA-261-1.3/3.2	In Irvine, on Route 261 at Irvine Blvd and Portola Parkway	Replace existing signing and refresh pavement markings to reduce the number of wrong way entries	\$410,000	7/20/2025
63	1224000109	12-0V240	MAINT	ORA-405-3.9/24.1	In Orange County on Route 405 from University Drive OC to 405-605 HOV Connector.	Apply methacrylate treatment, replace joint seals, and overlay with polyester concrete.	\$548,000	2/1/2026

SR-133  
SR-142  
SR-241  
SR-261  
&  
I-405

Caltrans District 12 Projects to be Advertised in 2 Years - January 2025

No.	EFIS ID	EA	Program	C0-Rte-PM	Location	Work Description	Const Cost Estimate	M480 HQ ADVERT
64	1224000115	12-0V290	MINOR B	ORA-VAR-0/0	In Orange County in various cities, on various routes, at various locations.	Upgrade violation fine signs to reduce the number of solo drivers using HOV lanes.	\$149,000	2/28/2025
65	1225000067	12-0V720	MINOR B	ORA-VAR-0/0	In Cities of Anaheim and Irvine, on route 241 and 73 to Windy Ridge and Catalina View	Add signs and enhance pavement markings to reduce the number of wrong way entries	\$360,000	7/20/2025
66	1224000110	12-0V250	MAINT	ORA-VAR-8.5/13.4	In Orange County On Route 133 from San Diego Creek to Santiago Aqueduct UC and On Route 241 from Upper Oso Reservoir to Windy Ridge Wildlife UC.	Apply methacrylate treatment, replace joint seals and bearing pads, overlay polyester concrete, and install deck drainage system.	\$256,000	2/1/2026
67	1225000031	12-0V480	MAINT	ORA-VAR-0/0	In Orange County, in Los Alamitos at various locations.	Remove and upgrade existing pavement delineation, install roadside signs and rumble strips	\$920,000	2/1/2026
68	1225000032	12-0V490	MAINT	ORA-VAR-10.2/13.6	In Orange County, in Irvine, on Route 133 from Route 5/133 Separation to Route 133/241 Separation, and on Route 261 from Walnut Avenue to Route 241/261 Separation	Remove and upgrade existing pavement delineation, and install rumble strips	\$1,810,000	2/1/2026
69	1225000048	12-0V600	MAINT	ORA-VAR-33.2/33.2	In Orange County at various locations.	Upgrade existing APS with Touch-free technology.	\$461,000	2/1/2026
70	1225000045	12-0V570	MAINT	ORA-VAR-R2.7/R3.9	In Orange County at Various Locations	Replace loops and upgrade Census Station from Type 4 to Type 5 on RTE 55 and 241.	\$461,000	3/1/2026
71	1225000046	12-0V580	MAINT	ORA-VAR-6.2/6.2	In Orange County and various locations.	Replace loops and upgrade Census Station from Type 4 to Type 5 on RTE 261 and 405.	\$461,000	3/1/2026

VAR

**Total \$1,775,726,000**

















# 2024 SHOPP As Of December 2024

Route	EA	Target RTL FY	Location/Description	Con Cap Cost (\$mil)
5	0S380	24/25	Rehabilitate pavement and drainage systems, upgrade lighting, and replace overhead sign panels	\$44.5
5	0S051	24/25	Rehabilitate pavement and drainage systems, and replace roadside sign panels	\$28.9
5	0S052	24/25	Rehabilitate pavement and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations.	\$19.8
5	0S840	24/25	Upgrade signal and lighting, and reconfigure right-turn movement onto the northbound Route 5 onramp	\$1.2
22	0S700	24/25	Improve safety by cold planning and overlaying existing pavement, and applying High Friction Surface Treatment (HFST)	\$0.5
39	0R400	24/25	Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	\$4.8
<b>TOTAL</b>				<b>\$99.7</b>

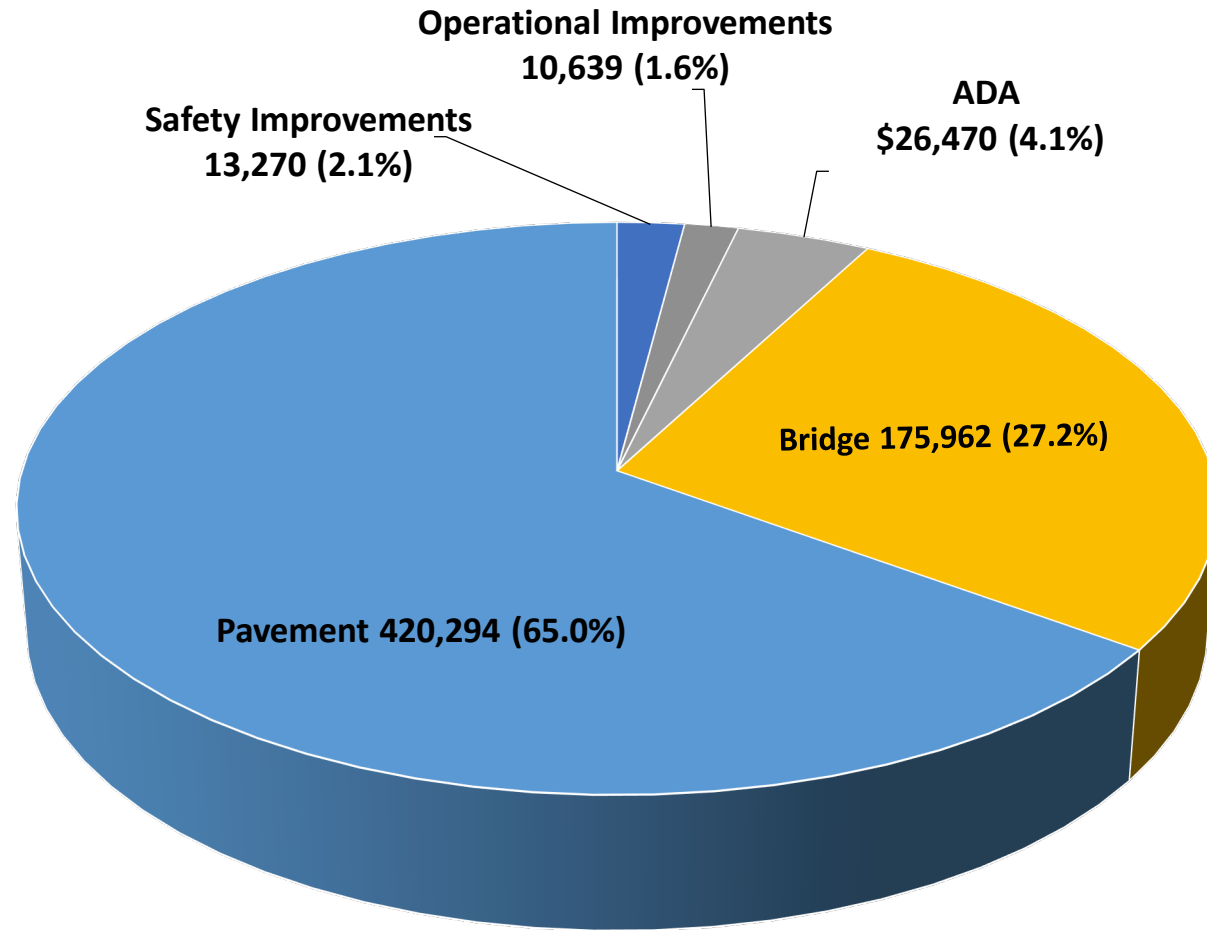
# 2024 SHOPP As Of December 2024

Route	EA	Target RTL FY	Location/Description	Con Cap Cost (\$mil)
57	OS530	24/25	Extend the existing lane drop.	\$4.1
405	OR330	24/25	Rehabilitate pavement and drainage systems and add traffic census stations.	\$9.7
5	OR970	25/26	Rehabilitate pavement, upgrade bridge rail, overhead sign structure, and lighting	\$25.3
5	OS500	25/26	Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant	\$34.4
22	OT020	25/26	Construct auxiliary lane and modify exit ramp.	\$7.1
22	OS520	25/26	Apply High Friction Surface Treatment (HFST).	\$1.0
			<b>TOTAL</b>	<b>\$81.6</b>

# 2024 SHOPP As Of December 2024

Route	EA	Target RTL FY	Location/Description	Con Cap Cost (\$mil)
22	OS080	25/26	Upgrade and install new Transportation Management System (TMS) elements, and reconstruct buildings at the Orange Maintenance Station	\$29.1
39	OT160	25/26	Upgrade traffic signals, add safety lighting, and modify crosswalk.	\$1.2
241	OT240	25/26	Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.	\$6.4
241	OT730	25/26	Restore fire damaged assets, drainage systems, traffic control devices, signs, and electrical systems, and drainage improvements	\$22.4
			<b>TOTAL</b>	<b>\$59.1</b>

# 2026 SHOPP



Total Programmed amount **\$647M**



# 2026 SHOPP PROJECTS

Route	EA	Target RTL FY	Location/Description	Con Cap Cost (\$mil)
39	OR360	26/27	Rehabilitate pavement, rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting	\$46.1
74	OR990	26/27	Rehabilitate pavement, upgrade TMS elements, guardrail and crosswalks, add bike lane pavement markings, and replace striping	\$36.0
133	OS060	26/27	Place methacrylate on bridge decks, install stormwater treatment, upgrade TMS & guardrail, and enhance highway worker safety	\$40.4
5	OT280	27/28	Demolish and reconstruct material storage bins	\$3.2
5	OT950	27/28	Modify High-Occupancy Vehicle lane to address service degradation	\$7.4
57	OR370	27/28	Rehabilitate bridge decks, replace approach & departure slabs, rehabilitate drainage, replace overhead sign structures & sign panels	\$55.6
241	OT270	27/28	Rehabilitate pavement, rehabilitate drainage systems and lighting	\$49.2
5	OU770	28/29	Remove and replace the slope embankment, repair the concrete barrier	\$1.2
5	OU900	28/29	Mobility hub upgrades	\$10.1
55	OU670	28/29	Slab replacement beginning freeway to Main	\$58.7

# 2026 SHOPP PROJECTS

Route	EA	Target RTL FY	Location/Description	Con Cap Cost (\$mil)
57	0U690	29/30	Asphalt pavement preservation, overlay bridge decks, restore drainage systems, upgrade ADA ramps, irrigation & planting, and install full trash capture devices	\$48.5
91	0U700	28/29	Rehabilitate pavement from 55 to Weir Canyon (segment 1 of 5)	\$56.2
91	0U720	28/29	Rehabilitate pavement from 55 to Weir Canyon (segment 2 of 5)	\$67.7
5	0U780	29/30	Construct and improve ADA curb ramps	\$30.2
55	0U850	29/30	Overlay bridge deck, improve & repair existing drainage system, upgrade LED lights and median barrier	\$55.8
57	0U860	29/30	Overlay bridge decks, restore drainage systems, replace LED lights, upgrade ADA ramps, ped push buttons, curve warning signs, crosswalks, and install full trash capture devices	\$23.8
91	0U750	29/30	Improve & repair existing culverts, upgrade LED lights and old conduits	\$57.9

# CALMENTOR PROGRAM

- ▶ Calmentor networking bi-annual event
- ▶ Location rotates between Districts 7 , 8 , 12
- ▶ Contact info: [d7.ppm.consultant.services.unit@dot.ca.gov](mailto:d7.ppm.consultant.services.unit@dot.ca.gov)
- ▶ Events published at:
  - LinkedIn
  - American Council of Engineering Companies
  - Small Business Council
  - Other Caltrans Outreach events
- ▶ Purpose:
  - Meet District Executive staff, Calmentor Steering Committee members, and receive information about upcoming A&E contracts
- ▶ Hear from you (consultant community) on likes/dislikes



ANY QUESTION?

