

RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC) PROJECT SUMMARY

CONSTRUCTION NETWORK January 22, 2025

Erik Galloway – RCTC Project Delivery Director

Riverside County Transportation Commission (RCTC) Who is RCTC?

- RCTC funds and oversees transportation projects, from highway improvements to public transit infrastructure in Riverside County
- RCTC owns and operates the SR 91 and I-15 Tolled Express Lanes in Riverside County ullet
- RCTC owns and operates 9 Commuter Rail Stations and owns the Perris Valley Line lacksquarewhich consist of 26-miles of rail
- RCTC Project Delivery team is separated into two teams \bullet
 - Toll Project Delivery David Thomas \succ
 - Scope: Planning, Environmental, Design, and Construction of Toll Lanes and related projects in **Riverside County**
 - Capital Projects Delivery Erik Galloway \succ
 - Scope: Planning, Right-of-Way, Environmental, Design, and Construction of Highway, Rail, and Trail projects in Riverside County
 - RCTC Capital Project Team Consists of 2 Capital Project Managers, 1 Construction Manager, and 1 Facilities Manager along with Bechtel as the Program Management Consultant with a staff of 14
 - RCTC's Right-of-Way consists of 7 Staff along with a number of consultant support



Toll Capital Projects Procurements (2024)

	Estimated
I-15 Express Lanes Project – Southern Extension PDB (RFQ FEB 2025)	\$5
91 Eastbound Corridor Improvement Project PS&E (RFP FEB 2025)	\$2

d Construction Cost

500 million

200 million



RCTC UPCOMING PROJECTS

Non-Toll Capital Projects Procurements (2024)

	Estimated Construction Cost
Right-of-Way Support Services (FEB 2025)	\$4M
Mid-County Parkway Phase 3 – Construction Management (FEB 2025)	\$16M
Coachella Valley(CV) Rail – Environmental/Preliminary Engineering (RFP to be issued approximately March 2025)	\$40 to \$80M
Santa Ana River Trail 2 - Phase 6 - Construction Management (TBD – Based on Funding)	\$3 million
Santa Ana River Trail 2 - Phase 6 - Construction (TBD- Based on Funding)	\$27M
South Perris Station & Layover Facility – Construction (APRIL 2025)	\$25M
SR-60 Potrero Interchange – Construction (JULY 2025)	\$45M
I-10/SR-79 Interchange Improvements – PSR (August 2025)	S1M
Mid-County Parkway Phase 3 – Construction (SEPTEMBERE 2025)	\$160M
Perris Valley Line – Double Track – Construction (Late 2025)	\$34M



Capital Projects With CM & Construction Procurements (Beyond 2025)

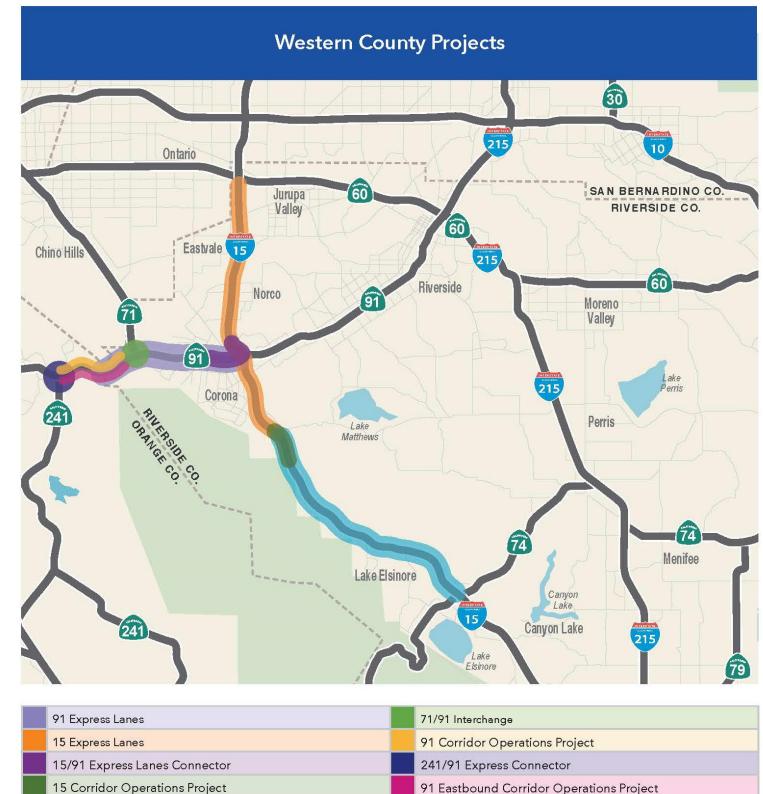
Current Project Phase	# of Projects
PA/ED Phase (Toll)	
PA/ED Phase (Rail)	
PA/ED Phase (Highways & Misc.)	2
PS&E Phase (Toll)	
PS&E Phase (Rail)	1
PS&E Phase (Highways & Misc.)	1
Construction (Toll)	
Construction (Rail)	1
Construction (Highway & Misc.)	2



TOLL PROJECTS



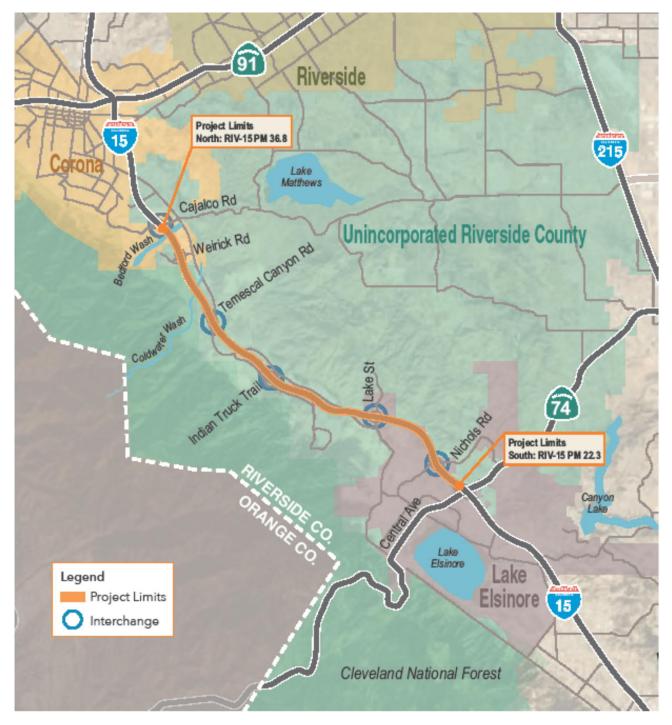
- 91 Express Lanes
- 91 Corridor Operations Project
- 15 Express Lanes
- 15 Corridor Operations Project
- 15/91 Express Lanes Connector
- 71/91 Interchange
- 241/91 Express Connector
- 15 Express Lanes S. Extension
- 91 EB Corridor Operations Project



- 15 Express S. Extension

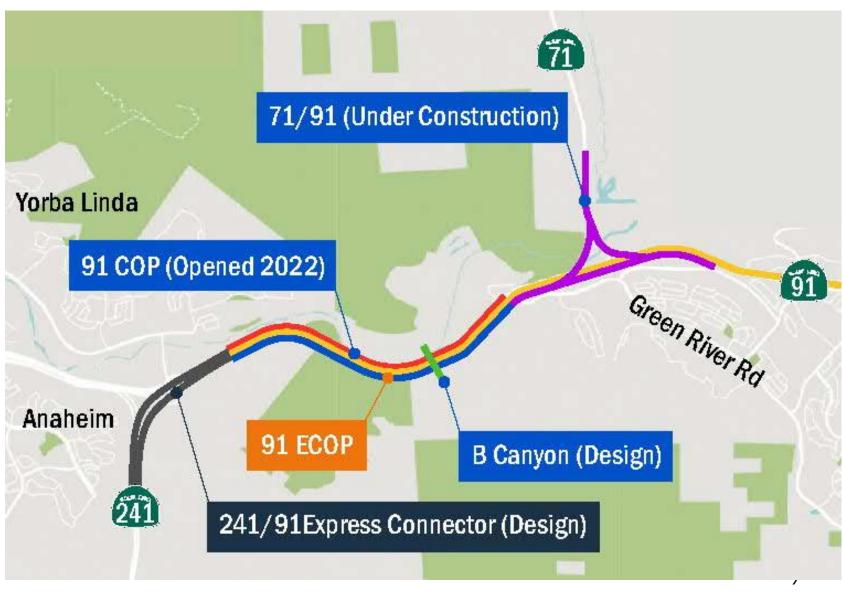
RCTC 15 Express Lanes Southern Extension

- Extend 15 Express Lanes from Cajalco Road to Route 74/Central Avenue in Lake Elsinore
- 14.5 miles, two express lanes
- \$650 million
- PA/ED completion 2025
- PCM awarded January 2024
- Progressive Design-Build RFQ 2025
- Project Completion 2030



RCTC 91 Eastbound Corridor Operations Project

- 6th lane to eastbound 91
- 3 miles: 241 Toll Road to SR-71 Connector
- \$200 million
- PA/ED completion 2025
- PS&E RFP 2025
- Construction Adv 2027





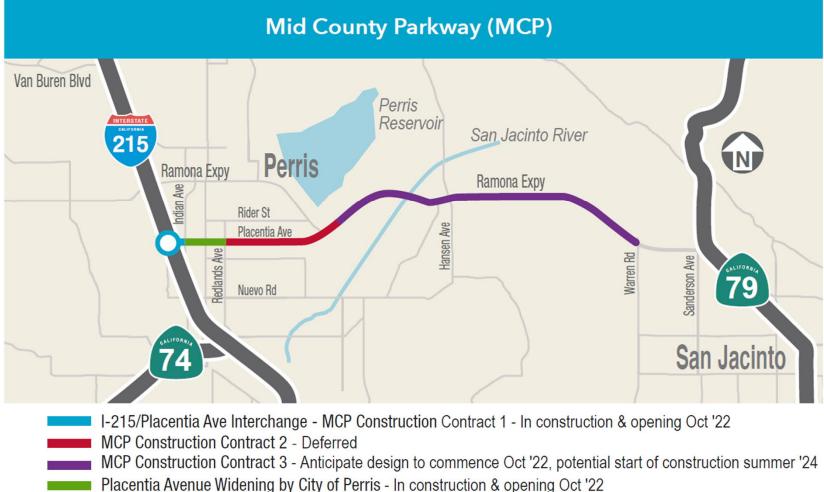
HIGHWAY/TRAIL/RAIL PROJECTS

Mid County Parkway Project Construction Package 3 (MCP 3)

Project Description:

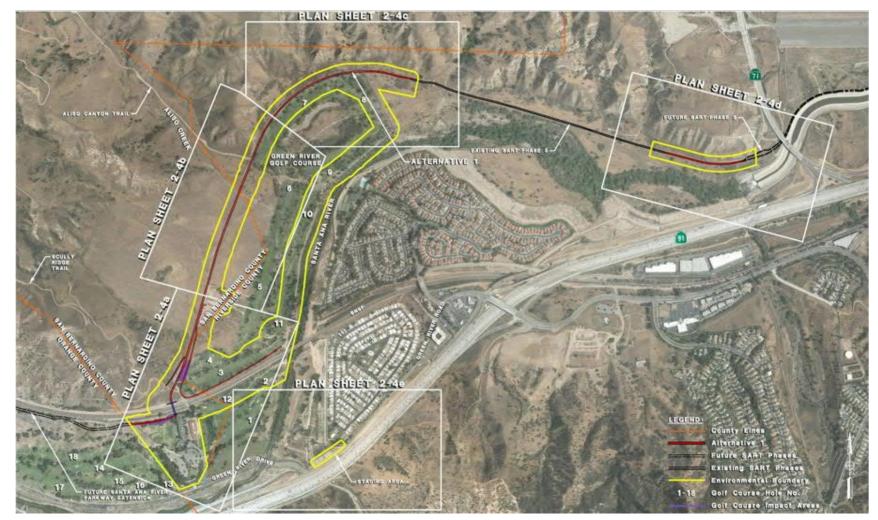
RCTC

- Project Limits: Ramona Expressway (Approx. one mile) east of Rider Street to Warren Road)
- Proposed: Add two new eastbound lanes, restripe existing two lanes to westbound, install raised median with delineators, a new bridge over the San Jacinto River, and traffic signals (8.6 miles)
- Current Phase Design and Right-of-Way \bullet
- **Project Status** lacksquare
 - Design Status: 65% \geq
 - Estimated Construction Cost: \$176 Million
 - Construction Completion: 2028
 - Upcoming Procurements \succ
 - \succ RFP for CM: $2^{nd}/3^{rd}$ Quarter 2024



RCTC SANTA ANA RIVER TRAIL 2 – PHASE 6

- Project Description:
 - Project Limits: SR-71 to OC County Line
 - Proposed: Approx. 2 miles of hike/bike/equestrian trail and Concrete Vehicle and Pedestrian Bridge over the BNSF tracks
- Current Phase Design and Right-of-Way
- Project Status
 - Design Status: 65%
 - Estimated Construction Cost: \$27 Million
 - Construction Completion: 2026
 - Upcoming Procurements
 - ➢ RFP for CM: 1st/2nd Quarter 2024
 - ➢ Construction: 2nd/3rd Quarter 2024



Coachella Valley Rail Project

• Project Description:

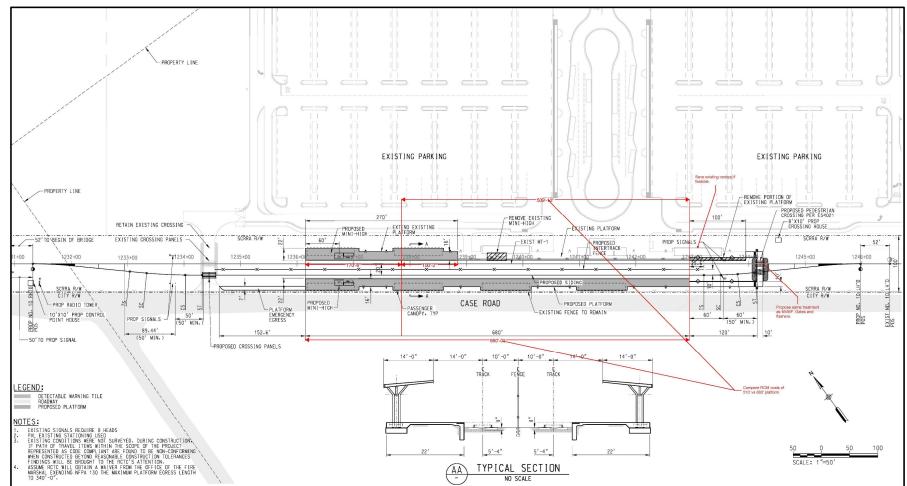
RCTC

- Project Limits: Colton to Coachella (77.5 miles)
- Proposed: Add 3rd Track or sidings, 5 stations, 23 grade crossings improvements.
- Current Phase Environmental / Preliminary Engineering (TIER II)
- Project Status
 - Tier 1 Completed
 - Environmental / Preliminary Engineering to commence
 - Estimated Construction Cost: \$1+ Billion
 - Construction Completion: TBD
 - Upcoming Procurements
 - RFP for Enviornmental/Preliminary Engineering Consultant: 1st Quarter 2024



RCTC South Perris Station & Layover Facility Expansion

- Project Description:
 - Project Limits: South Perris Metrolink Station
 - Proposed: Add 2nd Passenger Loading Platform & Track and 4th Layover track including all necessary signals and Platform amenities.
- Current Phase Design
- Project Status
 - Design Status: 65%
 - Estimated Construction Cost: \$25 Million
 - Construction Completion: 2026
 - > Upcoming Procurements
 - ➢ RFP for CM: 2nd/3rd Quarter 2024





RCTC Perris Valley Line Double Track

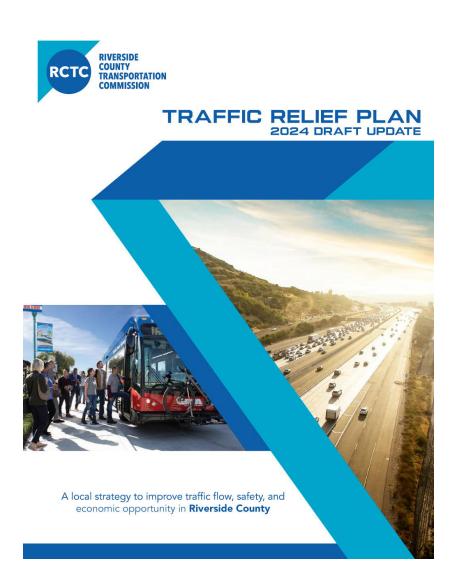
• Project Description:

- Rehabilitate 6.5 miles of existing freight only track (rail, ties, ballast) and bring to passenger service standards
- Remove and replace existing switches and turnouts, install new train signal systems, and Metrolink Positive Train Control network
- Current Phase Environmental and Design
- \$34 million Design and Construction investment
- Project Benefit:
 - Completion of the original scope of the 91/Perris Valley Line (PVL) which was deleted due to funding constraints
 - Increase ridership, enhances service reliability, expands bi-directional, peak period service, works towards 30min service frequencies
- Project Status
 - Design Awarded: Oct 2022
 - Construction Begin: Est. late 2024





Traffic Relief Plan: Looking Forward



Draft 2024 Traffic Relief Plan...

- Identifies County-wide transportation projects and services
- Developed from public input
- Billions of dollars in transportation investment
- Updates the 2020 Commission-adopted TRP Draft 2024 Traffic Relief Plan: <u>NOT</u> funded
- Unless voters approve funding lacksquare



Your Voice. Your Plan.

- Submit your feedback!
- Traffic Relief Plan at TrafficReliefPlan.Org
- Digital and grass-roots outreach efforts

rctc.org



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QUESTIONS

