

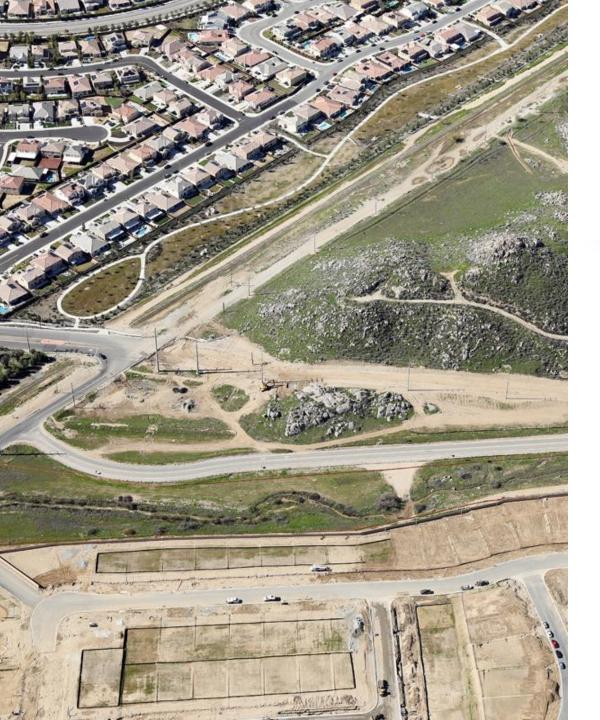
WRCOG Transportation Projects – TUMF

Established in 2003

- Transportation Uniform Mitigation Fee
- Collected and reimbursed \$1 Billion for Transportation Improvement
- Over 150 projects completed
- \$92 Million in Regional Transit Enhancements
- \$43 Million in Open Space Preservation







How the Program Works

- WRCOG collects \$70 80M per year through TUMF fees
- TUMF fees assessed only on new development
- New development increases congestion
- Growth in WRCOG Region has increased year to year since pandemic
- Funds are passed on to WRCOG agencies to use on road improvements to improve congestion





How to allocate funds?

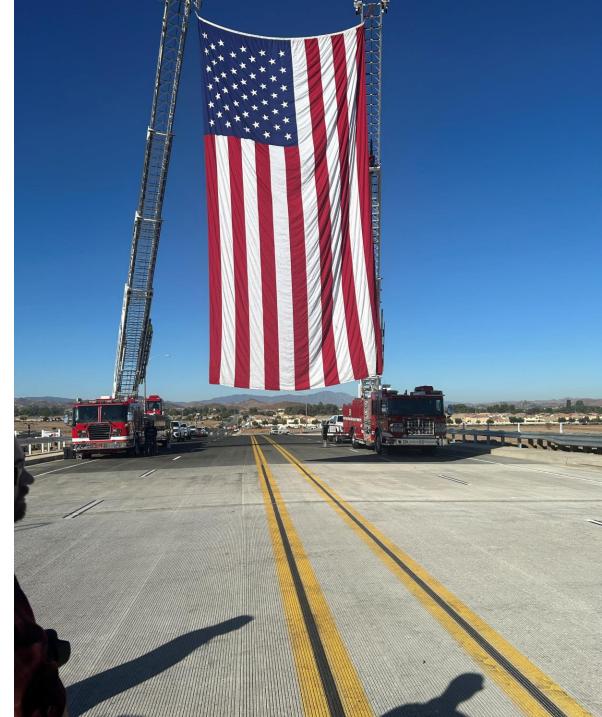
- Agencies request funding allocations
- 5-year funding plan for the TUMF funds
- \$250M+ in committed funding over 5 years

Recent Projects Completed



Moreno Valley: SR-60 Moreno Beach Interchange – \$25M TUMF (\$41M – Total) • Menifee: Holland Rd Bridge over I-215 – \$11M (\$28M)







• Eastvale/Norco: Hamner Ave Bridge over Santa Ana River – \$11M (\$71M)







• Eastvale: Limonite Bridge Gap Closure– \$9.5M (\$24M)





• Temecula: I-15 Auxiliary Lane – \$3.5M

Upcoming Projects

 Murrieta: I-215/Keller Interchange – \$8M Allocated (\$47M Estimate)



• Riverside: Third St Grade Separation – \$11M (\$59M)



Perris: Ethanac Ave Bridge – \$16M (\$22M)



• Winchester/French Valley: SR-79 Realignment – \$35M (\$220M)





• Beaumont: SR-60/Potrero Interchange – \$14M (\$62M) Banning: SR-60 Highland Springs Interchange – \$3.5M (\$46M)

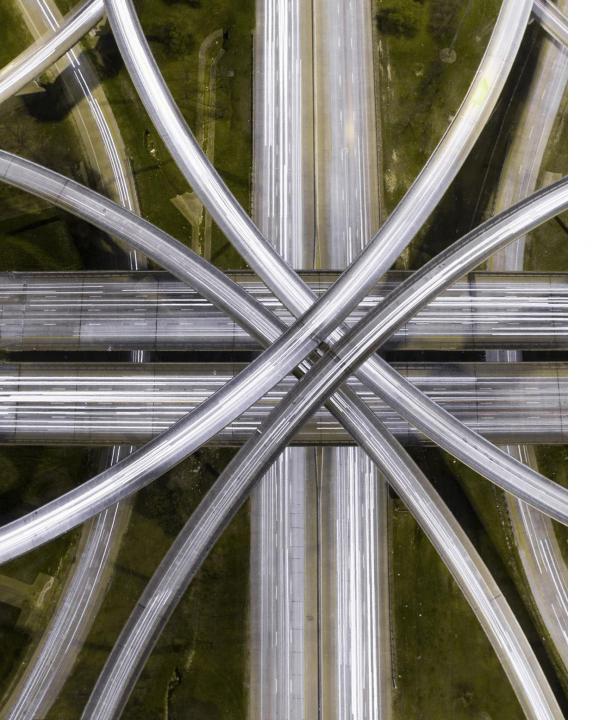






 Temecula: I-15 French Valley Interchange Improvements – \$37M (\$138M)





Projects through the years

- Lake Elsinore: I-15/Railroad Canyon Interchange \$50M (\$50M)
- Corona: Foothill Parkway (California to Teddy Bear Lane) -\$20M (\$34M)
- Temecula: I-15/SR-79 Interchange \$18M (\$50M)
- Moreno Valley: SR-60/Nason St Interchange \$16M (\$55M)
- Menifee: I-215/Scott Rd Interchange \$14M (\$58M)
- Murrieta: I-15/California Oaks Interchange \$11M (\$30M)
- San Jacinto: Ramona Expressway Widening (Sanderson to Eagle) - \$9M (\$9M)
- Canyon Lake: Railroad Canyon Widening (Goetz to City Limits) \$7M (\$8M)
- Riverside: Vine St Mobility Hub \$5M (\$16M)
- Perris: Perris Transit Center \$2M (\$5.4M)







 Relieving Congestion in Western Riverside County since 2003