Glendale Community College Facilities Strategic Planning

BOARD OF TRUSTEES MEETING

Verdugo Campus

The FSP projects identified during the planning process are listed on the right in alphabetical order and do not represent a priority order. In addition to the buildings that have been identified for modernization, many existing buildings on the campus require minor repairs. Although the buildings are well maintained and many are in good condition, a prudent planning process must anticipate the need for repairs and upgrades at some point in the course of the planning horizon.

Modernization work is recommended for all facilities for which a significant change in use is not planned. Through these projects, the College will accomplish the following objectives:

- Repairs and upgrades for safety and accessibility.
- Upgrades of technology systems.
- Refreshment of finishes and furniture systems.
- Upgrades for sustainability.
- Upgrades for safety and security

Demolition

San Fernando Complex Sierra Nevada Sierra Madre

New Construction

Instructional Building + Conference Center (IBCC)
Sound stage
Parking structure and tennis courts
Elevator Tower
Welcome Center and Student Support Services Building
Fire Safety / Public Safety Academy

Renovation

Camino Real Building (In design)
Sartoris Field, Bleachers, field house, Press box
and expansion of parking lot I
Auditorium Building
Tongva Building
Advanced Technology Building
Child Development Center and Life Skills Building
Campus Wide Restroom and furniture upgrades

Site Development

Campus Entrance Upgrades
Campus Wayfinding and Signage
Open Space and Pedestrian Path of Travel Upgrades
E Mountain Street Upgrades
Pedestrian Bridge Upgrades
New Chiller Plant Loop
Thermal Energy Storage



Phased Development

Verdugo Campus

Projects	Program	Area (GSF)	
Phase A Projects			
Sound Stage Studios	Area to set up 2-3 sounds stages or one black box theatre, restrooms and office; Dance swing space	12,000	
New IBCC Building Phase 1	Recital Hall, Music, Dance, Choir, Sound, Recording Studio, see concept floor plan	67,000	
New IBCC Building Phase 2	Conference Center, Café, Instructional Spaces, Screening rooms, Media & Film program	40,200	
New elevator tower	Will house two new elevators leading to SV 3rd floor and lower campus	2,000	
Demo Sierra Nevada Building	Existing single-story building	18,000	
Relocate Dance Programs from Civic Auditorium to new sound stage	Relocate Dance program back to campus		
Relocate Programs from Civic Auditorium to new IBCC building	Relocate Dance program back to campus		
Renovation of Auditorium Building	Renovation of existing building	41,000	
Campus Wide Infrastructure Upgrade	Sewer and Water Replacement	180,200	
Solar Panel Installation	Solar Canopies - KW/ KWH	735	

^{*} Project scope within this phase are proposed and subject to change

Verdugo Campus

Projects	Program	Area (GSF)
Phase B Projects		
New Parking Structure and Bridge	Single story parking structure and tennis courts. Bridge connecting structure to IBCC	66,000
Mountain Street Entrance Upgrades	More signage and roadway improvements	2,000
Demo Sierra Madre Building	Existing two-story building. Food pantry swing space in Sound Stage	18,000
New Sierra Madre Building	House New Welcome Center, bookstore, food services and collaboration space	15,000
Quad improvements	Amphitheatre with landscaped steps, Wi-Fi upgrades, accessibility upgrades	45,000
Campus Wide accessibility Upgrades	Phased construction - Upgrade path of travel and connect lower and upper campus	Phase B - 10% Phase A & B New Construction Costs
Street front accessibility and drop off upgrades	Vehicular drop zone and accessibility upgrade for front entrance of the campus	20,000
Campus Wide Signage and Wayfinding		
Elevator Modernization	Per Elevator Location	3
Campus Wide Infrastructure Upgrade	Sewer and Water Pipe Replacement	81,000

^{*} Project scope within this phase are proposed and subject to change



Phased Development

Verdugo Campus

Verdugo Campus

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Projects	Program	Area (GSF)	Projects	Program	Area (GSF)	Phase
Phase C Projects		Campus Wide Infrastructure/Technology/Security/Sustainability Upgrades				
Tongva building renovation	Existing building (Exclude welding program) renovation has to be in phases as the swing space is not an option)	27,000	Upgrade technology to include the Enterprise Resource Planning Software (GCC-ERP)		467,910	А
	Tier 1 - Seismic Consideration ONLY		Solar Panel Installation			А
Upgrade classroom furniture and AV		60,000	Campus Wide MEP Upgrades		206,710	A-C
systems			Campus Wide Infrastructure	Remaining	206,710	A-C
Upgrade campus wide restrooms		18,000	Upgrade	Church aria in a nanana anta in a anno an		
Advanced Technology Building	Existing building Renovation	13,000		Strategic improvements in campus security that modernize the security of parking, buildings and support robust,		
Demo and Build Pressbox		1,500	Campus Wide Security and	timely responses in the event of emergencies. Enhance campus safety and security measures with card keys for all doors and automatic door opening and closing in case of emergencies. (Approx	467,910	A-B
Expand Track and Field, new field house, bleachers		32,680	safety Upgrades			
Child Development Center and Life Skills	Existing building	8,000		400,000 GSF) Replace chillers in CUP #2,	1,450	4.5
JVIII2	Skills Chiller Plant Lo	Chiller Plant Loop	er Plant Loop Equipment Rough-in Piping		A-B	
Campus Wide Infrastructure Upgrade	Sewer and Water Replacement	35,000	Thermal Storage Tank			A-B

^{*} Project scope within this phase are proposed and subject to change

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Garfield Campus

The Facilities Strategic Plan (FSP) recommendations for Garfield Campus provide an overarching vision of the future. The transformation of this campus will occur in a series of phases, detailed in the following pages as follows:

- Parking lot extension
- Urban Garden and PSC outdoor area expansion
- Outdoor Gathering Space
- Tropico Building Renovation
- Upgrade Classroom furniture and AV systems
- Upgrade campus wide restrooms
- Solar Panel Installation (Campus specific)
- Campus Wide MEP Upgrades
- Campus Wide Infrastructure Upgrade

Garfield Campus

Projects	Program	Area (GSF)	
Phase A Projects			
Parking lot extension		20,000	
Urban Garden and PSC outdoor area expansion		9,000	
Outdoor Gathering Space		5,000	
Diagon D Dunington			
Phase B Projects			
Tronico Building Renovation	Two story existing building	36,000	

Projects	Program	Area (GSF)	Phase
Upgrade campus wide restrooms			900
Upgrade classroom furniture and AV syste	ms		20,000
Tropico Building Renovation	Two story existing building		36,000

Projects	Program	Area (GSF)	Phase	
Campus Wide Infrastructure/Technology/Security/Sustainability Upgrades				
Solar Panel Installation (Campus Specific)		360	А	
Campus Wide MEP Upgrades	Replace (1) Chiller	75	A-C	
Campus Wide Infrastructure Upgrade	Drainage		A-C	

^{*} Project scope within this phase are proposed and subject to change



Montrose Campus

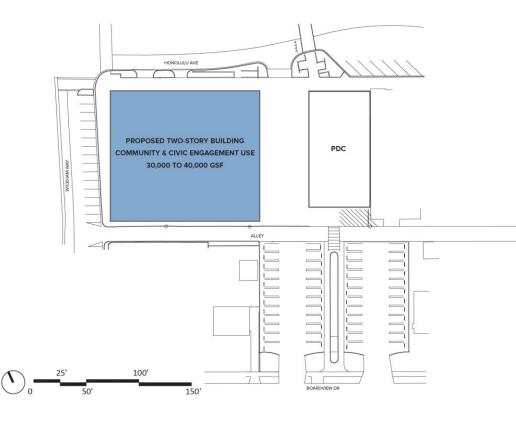
Facilities Project Description

The FSP projects identified during the planning process are listed on the right in alphabetical order and do not represent a priority order. It is anticipated that much of the site will be redeveloped, one or both existing buildings may need to be demolished and existing infrastructure (water, power, sewer and storm drain) will undergo extensive modernization. Through these efforts, the College will accomplish the following objectives:

- Establish a strong presence and utilization in the Montrose town center and its community.
- Address the strategic goal of GCC which seeks to "bring the community college into the heart of the community."
- Improved site accessibility.
- Replacing building(s) that are not viable for educational programs due to poor configuration and the extraordinary expense of seismic renovation. Consider uses with revenue generating potential

A. A new 30,000 to 40,000 GSF Community and Civic Engagement Use building and parking improvements (specific building use to be determined by further analysis).

B. Social connection zones for college and community functions





Proposed Fire and Public Safety Academy

Site acquisition

Fire Safety / Public Academy





Fire and Public Safety Campus

Projects	Program	Area (GSF)	Phase	
Proposed Fire and Public Safety Academy				
Site acquisition	College to finalize possible site locations	10	8 -10 Acres	
Fire Safety / Public Academy	See tentative program for the proposed facility	250,000	8 -10 Acres	

^{*} Project scope within this phase are proposed and subject to change

GCC Baja California Field Station

Estación del Mar Cortés (EMC)

This complex includes six buildings which include a fieldhouse, laboratories, dormitories, restrooms, staff house and garage. Improvements should include:

- Replacement of generator, Lighting and HVAC and Fire Safety Systems.
- Retaining walls for storm and mudslide protection
- Thermal insulation and HVAC systems for the Staff House
- Station manager residence 4.
- 5. Improvements to plumbing infrastructure
- Accessibility for path of travel 6.
- Furniture Fixtures and Equipment





