

## 2028 Olympic & Paralympic Games

The Games are coming to Los Angeles!

\*\*\* Planning for Infrastructure Improvements \*\*\* 2/19/25

#### **METROLINK**

Maria Leible
Director of Design

### **Orange County Transportation Authority**

Kia Mortazavi Executive Director, Planning

#### **Los Angeles Department of Transportation**

Laura Rubio-Cornejo General Manager

#### City of Long Beach

Eric Lopez

Director, Public Works

#### Move LA

Eli Lipmen
Executive Director

#### **GOLD SPONSORS**





#### **SILVER SPONSORS**





# **SCORE Projects**

San Bernadino Line Bundle:

Rancho Cucamonga Siding Extension

 4600 ft new track, upgrade two crossings

El Monte Siding Extension

2000 ft new track

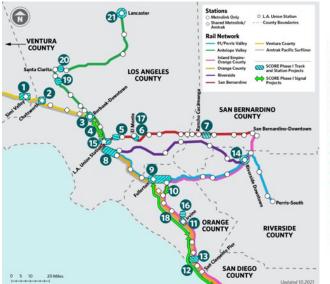
Marengo Siding Extension

• 3800 ft new track

Estimate: \$40M

Estimated Advertise Date:

December 2025



#### SCORE PHASE 1 PROJECTS

- 1 Simi Valley Double Track
- 2 Chatsworth Station Improvements
- Burbank Junction Speed Improvements
- Signal Improvements (Burbank-L.A.)
- 6 Marengo Siding Extension
- 6 El Monte Siding Extension
- Rancho Cucamonga Siding Extension
- Hobart to Commerce Capacity Improvements
- Fullerton Interlocker (incl. Atwood-Esperanza 3rd Track)
- 10 Signal Improvements (Atwood-Orange)
- 1 Irvine Station Improvements
- Signal Improvements (Avery-Songs)
- B Serra Siding Extension
- Riverside Downtown Station Improvements
- (B) Link Union Station
- **10** Orange County Maintenance Facility
- Tyler Ave and Cogswell Rd Grade Crossing Improvements
- (B) Signal Improvements (La Palma-Avery)
- 19 Balboa Double Track Extension
- **② Canyon Siding Extension**
- 2 Lancaster Terminal Improvements

\*Note: Link US Phase A includes Metrolink's LAUS RYRM Project

# **SCORE Projects**

Ventura Line

Simi Valley Double Track

 10,700 ft new track, new platform, new pedestrian tunnel and upgrade of five crossings.

Estimate: \$55M

Estimated Advertise Date:

• September 2026

Chatsworth Station

New pedestrian tunnel

Estimate: \$6M

Estimated Advertise Date:

• July 2026





# Upcoming Contract Opportunities



# Visit <u>cammnet.octa.net</u> for all upcoming opportunities — <u>updated</u> on 2/10/25

|   | Project                                                                | Service                | Approx. Value | Anticipated RFP Release/<br>Const. Advertise. Date | Contact         |
|---|------------------------------------------------------------------------|------------------------|---------------|----------------------------------------------------|-----------------|
| 1 | RFP for Solar Photovoltaic Panels Installation at Bus Bases            | Design and Enviro.     | \$2 million   | February 2025                                      | George Olivo    |
| 2 | OC Strategic Rail Plan                                                 | Planning               | \$475,000     | February 2025                                      | Rebekah Soto    |
| 3 | Mobility Hubs Conceptual Operations                                    | Planning               | \$300,000     | February 2025                                      | Ivy Hang        |
| 4 | Installation of BEB Chargers at SA Bus Base                            | Construction           | \$4,000,000   | March 2025                                         | George Olivo    |
| 5 | Coastal Rail Stabilization Priority Project<br>Area 3 - Catchment Wall | Design<br>Construction | TBD           | March 2025                                         | Jason Lee       |
| 6 | RFP for Hydrogen Fueling Station at Garden Grove Bus Base              | СМ                     | \$1.5 million | March 2025                                         | George Olivo    |
| 7 | Slope Stabilization Phase 2                                            | Construction           | \$4.5 million | March 2025                                         | Jason Lee       |
| 8 | I-5 from I-405 to Yale Ave (Segment 1)                                 | CM                     | \$18 million  | April 2025                                         | Josue Vaglienty |
| 9 | 2677 N Main Building Improvements                                      | CM                     | TBD           | April 2025                                         | Steven King     |

#### Notes:

<sup>1.</sup> Project to be advertised by Caltrans.

# Upcoming Contract Opportunities



## Visit <u>cammnet.octa.net</u> for all upcoming opportunities

|    | Project                                                                | Service      | Approx. Value    | Anticipated RFP Release/<br>Const. Advertise Date | Contact     |
|----|------------------------------------------------------------------------|--------------|------------------|---------------------------------------------------|-------------|
| 10 | SR-91 from Acacia St to La Palma Ave (Segment 3) <sup>1</sup>          | Construction | \$129<br>million | April 2025                                        | Caltrans    |
| 11 | SR-91 from La Palma Ave to SR-55 (Segment 2)                           | СМ           | \$15 million     | May 2025                                          | Jeannie Lee |
| 12 | ZEV Transition Plan                                                    | Planning     | \$400,000        | May 2025                                          | Jorge Duran |
| 13 | OC Connect                                                             | PS&E         | TBD              | May 2025                                          | Steven King |
| 14 | NB SR-57 from Orangewood to Katella <sup>1</sup>                       | Construction | \$90 million     | May 2025                                          | Caltrans    |
| 15 | Coastal Rail Stabilization Priority Project<br>Area 3 - Catchment Wall | СМ           | TBD              | June 2025                                         | Jason Lee   |
| 16 | I-5 from Yale Ave to SR-55 (Segment 2) <sup>1</sup>                    | Construction | \$190 million    | July 2025                                         | Caltrans    |
| 17 | SR-91 from La Palma Ave to SR-55 (Segment 2) <sup>1</sup>              | Construction | \$141 million    | August 2025                                       | Caltrans    |
| 18 | I-5 from I-405 to Yale Ave (Segment 1) <sup>1</sup>                    | Construction | \$180 million    | August 2025                                       | Caltrans    |
| 19 | SR-55 from I-5 to SR-91                                                | CM           | \$8 million      | August 2025                                       | Jeannie Lee |

#### Notes:

<sup>1.</sup> Project to be advertised by Caltrans. 2. Pending Board direction or budget approval.

# Upcoming Contract Opportunities

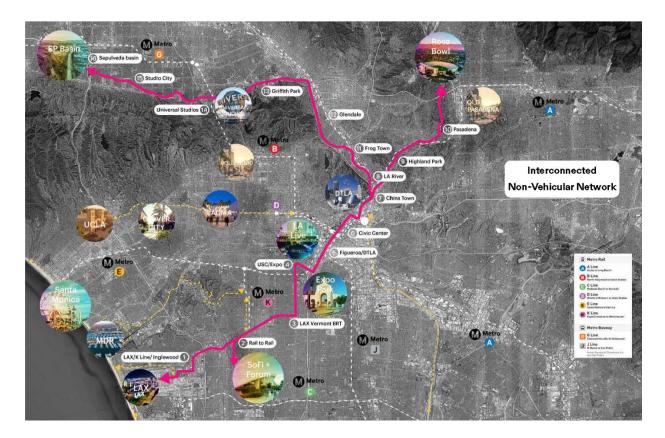


## Visit <u>cammnet.octa.net</u> for all upcoming opportunities

|    | Project                              | Service      | Approx. Value | Anticipated RFP<br>Release/ Const.<br>Advertise Date | Contact                        |
|----|--------------------------------------|--------------|---------------|------------------------------------------------------|--------------------------------|
| 20 | SR-55 from I-5 to SR-91 <sup>1</sup> | Construction | \$88 million  | July 2026                                            | Caltrans                       |
| 21 | ITS Strategic Deployment Plan Update | Planning     | \$150,000     | TBD                                                  | Amy Tran                       |
| 22 | Trabuco Rose Gully Repair            | Construction | \$500,000     | TBD                                                  | Lesley Hill/Josue<br>Vaglienty |

#### Notes:

<sup>1.</sup> Project to be advertised by Caltrans.



#### Festival Trail Network

Project: The Festival Trail is a permanent 22-mile-long zero-emissions, non-vehicular corridor that connects the major venues currently proposed for the 2028 Olympic and Paralympic Games. The Festival Trail is a linkage of current and planned Caltrans, LA Metro and L.A. City projects with new, universally accessible public spaces and rights-of-way celebrating each community and unlocking up to 20,000 units of new affordable housing in the most under-resourced communities of South LA and across the region.

Connectivity: The project interfaces with Olympic and Paralympic Venues and key destinations: LAX, SoFi and Kia Forum, Universal Studios, Rose Bowl Stadium, Destination Crenshaw, LA Football Club Stadium, Dedeaux Field, Galen Center, Grand Park & LA City Hall, Olympic Family Hotels, LA Convention Center, Los Angeles Memorial Coliseum, Peacock Theater, Staples Center and the USC Campus.

Implementation: The Festival Trail will be implemented through a public-private partnership led the California Community Foundation and public agencies. The Festival Trail connects the dots between multiple mobility projects in construction, planning or recently completed including: The LAX People Mover, METRO K-Line, Inglewood Transit Corridor, METRO Rail to Rail, METRO Vermont BRT Corridor, My Figueroa Streetscape Project, LA Streetcar, The Grand Avenue Project, Link Union Station, SafeTREC Los Angeles State Historic Park, The LA River Bike Path Project, The Arroyo Seco Bike Path and the City of Los Angeles Mobility Hub Program.

Follow the QR code below to visit: www.festivaltrail.org











- + Permanent 22 Mile Mobility Corridor
- + Walk, Bike and Roll through LA
- + Connects 14 Olympic Destinations
- + Seamlessly link 14 METRO and DOT Projects
- + 11 Neighborhood Festival Hubs
- + Mobility for All: 100% ADA Accessible & more
- + Celebrate LA: Ocean to Mountains to LA River
- + Zero Emissions Experience
- + Prioritize 20,000 Units of Affordable Housing
- + 10,000 Tree Urban Forest
- = a legacy of equitable linkages







# LADOT



## 2028 Games Regional Bus Network:

| Project                                                                      | Scope of Work                                                                                                                                                                                                                                                                                                                                                                                                | Anticipated Advert. | Anticipated<br>Budget |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------|
| Storage and<br>Maintenance of<br>Older (CNG) buses<br>(approximately<br>100) | Maintenance, insurance, and security at up to 3 vehicle storage facilities.                                                                                                                                                                                                                                                                                                                                  | FY 26/27            | \$7,500,000           |
| Northridge<br>Metrolink Bus<br>Chargers                                      | Design and installation of up to 7 bus chargers.                                                                                                                                                                                                                                                                                                                                                             | FY 25/26            | \$1,500,000           |
| 430 Commercial<br>St Interim<br>Charging                                     | Design and installation of mobile bus chargers.                                                                                                                                                                                                                                                                                                                                                              | FY 25/26            | \$1,500,000           |
| South Yard<br>Development                                                    | Design, environmental, and cost estimates to develop a new all electric bus maintenance facility located at the recently purchased property at 23903 S. Normandie Avenue. Develop the property with the necessary improvements to operate a zero emissions bus maintenance yard which would include a new office for transit operations personnel, bus maintenance bays, and up to 70 electric bus chargers. | FY 26/27            | \$158,000,000         |
| Bus Electrification<br>- Washington Yard<br>Microgrid                        | Install 44 battery electric bus<br>chargers, solar panels, and<br>battery storage                                                                                                                                                                                                                                                                                                                            | FY 26/27            | \$21,635,000          |
| Bus Electrification - Sylmar Yard                                            | Install 50 battery electric bus chargers at the Sylmar bus maintenance yard.                                                                                                                                                                                                                                                                                                                                 | FY 26/27            | \$25,282,400          |
| 16th and Maple<br>Layover Lot<br>Electrification                             | Install 25 battery electric bus chargers at the 16th and Maple Layover Facility.                                                                                                                                                                                                                                                                                                                             | FY 26/27            | \$7,800,000           |
| Consultant<br>Services for<br>Electrification                                | Consultant work needed to design and prepare cost estimates needed to secure FTA grants to electrify yards and interim yards.                                                                                                                                                                                                                                                                                | FY 25/26            | \$2,000,000           |





# LADOT



#### 2028 Games First-Last Mile:

| Project                                                        | Scope of Work                                                                                                                                 | Anticipated Advert. | Anticipated<br>Budget |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------|
| Olympics Active Transportation & Venue Approaches Construction | Construct Games Active Transportation corridors. This is follow-up work to the Games Active Transportation Corridors planning and design work | FY 25/26            | \$50,000,000          |
| LADOT Paint &<br>Sign Projects<br>for the Olympic<br>Games     | Install and maintain all crosswalks<br>and pavement markings in the<br>vicinity of the Games venues                                           | FY 25/26 -<br>26/27 | \$11,480,000          |

## **Other Projects - Public Works Master Schedules:**

(Bridges, Sidewalks, Streets, Municipal Facilities, Sewers, Storm Water and Wastewater)

https://apps.engineering.lacity.gov/uprs/masterSchedule/masterSchedules.cfm







An investment plan to elevate Long Beach's parks, neighborhoods, and culture.



**2028 OLYMPIC LEGACY** 



**COMMUNITY & CULTURAL INVESTMENTS** 



**GOLD MEDAL PARK REFRESH PROJECTS** 



**MOBILITY & SAFETY IMPROVEMENTS** 



**PARK IMPROVEMENTS** 



**PUBLIC FACILITIES** 



**RIGHT OF WAY, WATER QUALITY & CLIMATE ACTION** 

OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN



# Elevate '28 Infrastructure Investment Plan



- As part of the FY 25 Budget, Long Beach City Council increased the FY 23 FY 27 Five-Year Infrastructure Plan totaling to over \$930 million of planned infrastructure investment.
- The Elevate '28 Plan includes over 180 projects, in addition to various right-of-way improvements, totaling \$933 million spread across eight funding categories:
  - 2028 Olympic Legacy: **\$210,527,918**
  - Community & Cultural Investments: \$17,000,000
  - Gold Medal Park Refresh Projects: \$61,915,000
  - Mobility & Safety Improvements: \$422,594,818
  - Park Improvements: **\$44,065,244**
  - Public Facilities: **\$50,115,000**
  - Right-of-Way / Water Quality / Climate Action and Adaption Plan: \$107,450,000
  - Critical Facilities and Grant Match Funding Reserve and Other Critical Needs: \$19,100,241





| As of 11/30/24                                                                  |                            |                                                                                    |                                                                    |                                                                                     |                                                 |  |  |
|---------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------|--|--|
| Project Title                                                                   | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                           |  |  |
| 2028 Olympic Legacy                                                             |                            |                                                                                    |                                                                    |                                                                                     |                                                 |  |  |
| 7th Street Traffic and Street Light Upgrades                                    | 1                          | 1,000,000                                                                          | 1,000,000                                                          | Funding Anticipated for<br>Future Year                                              | LA Metro Measure R, Measure M                   |  |  |
| Advertising District Planning                                                   | 1,500,000                  | -                                                                                  | 1,500,000                                                          | Planning                                                                            | n/a                                             |  |  |
| Airport Improvements                                                            | 11 -                       | 8,000,000                                                                          | 8,000,000                                                          | Construction                                                                        | Airport Capital Funding                         |  |  |
| Alamitos Bay Water Quality Enhancement                                          | 1,200,000                  | 29,200,000                                                                         | 30,400,000                                                         | Planning                                                                            | Tidelands, Additional Funding TBD               |  |  |
| Belmont Pier Improvements                                                       | 1,000,000                  | 1,000,000                                                                          | 2,000,000                                                          | Planning                                                                            | Tidelands                                       |  |  |
| Selmont Pool                                                                    | 500,000                    | 7,500,000                                                                          | 8,000,000                                                          | Design                                                                              | Tidelands                                       |  |  |
| City Place Parking Improvements                                                 | 1                          | 1,828,200                                                                          | 1,828,200                                                          | Construction                                                                        | General Fund                                    |  |  |
| Citywide Wayfinding Signage                                                     | 2,400,000                  | 2                                                                                  | 2,400,000                                                          | Funding Anticipated for<br>Future Year                                              | n/a                                             |  |  |
| Convention & Entertainment Center Improvements                                  | 1,000,000                  | 59,000,000                                                                         | 60,000,000                                                         | Planning                                                                            | ASM Global Funding, Tidelands, Bond<br>Proceeds |  |  |
| East Village Lighting Upgrades                                                  | -                          | 50,000                                                                             | 50,000                                                             | Planning                                                                            | LA Metro Measure R, Measure M                   |  |  |
| ire Station 9 Improvements                                                      | 23,199,718                 | -                                                                                  | 23,199,718                                                         | Construction                                                                        | n/a                                             |  |  |
| Homelessness Response Infrastructure Projects                                   | 3,500,000                  | -                                                                                  | 3,500,000                                                          | Design                                                                              | n/a                                             |  |  |
| Marine Debris Capture System                                                    |                            | 4,300,000                                                                          | 4,300,000                                                          | Planning                                                                            | Monsanto Settlement, C&D Funding                |  |  |
| Pilot Concrete Crew Program                                                     | 2,650,000                  | -                                                                                  | 2,650,000                                                          | Planning                                                                            | n/a                                             |  |  |
| Queen Mary Improvements                                                         |                            | 13,750,000                                                                         | 13,750,000                                                         | Ongoing                                                                             | Port of Long Beach, Tidelands                   |  |  |
| Queensway Bay Area Redevelopment                                                | -                          | 1,000,000                                                                          | 1,000,000                                                          | Funding Anticipated for<br>Future Year                                              | Port of Long Beach                              |  |  |
| Shoemaker Bridge Replacement & Shoreline Drive<br>Realignment Planning & Design | 400,000                    | 39,300,000                                                                         | 39,700,000                                                         | Design                                                                              | USDOT - RCP Grant, Metro Measure R              |  |  |
| Stormwater Management Funding                                                   | 4                          | 2,450,000                                                                          | 2,450,000                                                          | Planning                                                                            | Monsanto Settlement                             |  |  |
| Ferminal Island Freeway Open Space                                              | 750,000                    | 1,000,000                                                                          | 1,750,000                                                          | Planning                                                                            | C&D Funding                                     |  |  |
| Tidelands Area Parking Garage Improvements                                      | <u> </u>                   | 2,200,000                                                                          | 2,200,000                                                          | Construction                                                                        | Tidelands                                       |  |  |
| Watershed Trash Capture at DeForest Wetlands                                    |                            | 250,000                                                                            | 250,000                                                            | Planning                                                                            | Monsanto Settlement                             |  |  |
| 2028 Olympic Legacy Total                                                       | 38,099,718                 | 171,828,200                                                                        | 209,927,918                                                        |                                                                                     |                                                 |  |  |





| As of 11/30/24                                                           |                            |                                                                                    |                                                                    |                                                                                     |                                                     |  |  |  |
|--------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------|--|--|--|
| Project Title                                                            | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                               |  |  |  |
| Community & Cultural Investments                                         |                            |                                                                                    |                                                                    |                                                                                     |                                                     |  |  |  |
| African American Cultural District Feasibility Study                     | 300,000                    | -                                                                                  | 300,000                                                            | Planning                                                                            | n/a                                                 |  |  |  |
| ambodia Town Grand Entrance                                              | 1,000,000                  | -                                                                                  | 1,000,000                                                          | Design                                                                              | n/a                                                 |  |  |  |
| Cesar E. Chavez Park Latino Cultural Center and Mercado                  | 4,500,000                  | :-                                                                                 | 4,500,000                                                          | Planning                                                                            | n/a                                                 |  |  |  |
| itywide Community Center Enhancements                                    | 2,800,000                  | -                                                                                  | 2,800,000                                                          | Planning                                                                            | n/a                                                 |  |  |  |
| xpo Building Facility Improvements & African American<br>Cultural Center | 1,700,000                  | (2)                                                                                | 1,700,000                                                          | Design                                                                              | n/a                                                 |  |  |  |
| unipero Beach Sports Court                                               |                            | 850,000                                                                            | 850,000                                                            | Construction                                                                        | National Fish and Wildlife Foundation,<br>Tidelands |  |  |  |
| GBTQ+ Cultural Center                                                    | 500,000                    | 1.00                                                                               | 500,000                                                            | Planning                                                                            | n/a                                                 |  |  |  |
| GBTQ+ Cultural District                                                  | 2,500,000                  | (926)                                                                              | 2,500,000                                                          | Planning                                                                            | n/a                                                 |  |  |  |
| ong Beach Historical Society Facility Improvements                       | 100,000                    | . <del></del>                                                                      | 100,000                                                            | Construction                                                                        | n/a                                                 |  |  |  |
| /Jural/Public Art Restoration and Landscaping mprovements Citywide       | 600,000                    | 9=3                                                                                | 600,000                                                            | Planning                                                                            | n/a                                                 |  |  |  |
| anta Fe Ave Business Improvement District Feasibility                    | e <u>∓</u> ,               | 150,000                                                                            | 150,000                                                            | Planning                                                                            | General Fund                                        |  |  |  |
| /IP Record Sign Placemaking & Signage                                    | 500,000                    | .To                                                                                | 500,000                                                            | Planning                                                                            | n/a                                                 |  |  |  |
| Vashington Neighborhood Youth Center                                     | 500,000                    |                                                                                    | 500,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                                 |  |  |  |
| Vest Side Digital Inclusion                                              | 500,000                    | 2                                                                                  | 500,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                                 |  |  |  |
| West Side Pedestrian & Bike Safety Improvements                          | . <del>∏</del>             | 500,000                                                                            | 500,000                                                            | Planning                                                                            | LA Metro Measure R, Measure M                       |  |  |  |
| Community & Cultural Investments Total                                   | 15,500,000                 | 1,500,000                                                                          | 17,000,000                                                         |                                                                                     |                                                     |  |  |  |





| As of 11/30/24                                                                                     |                            |                                                                                    |                                                                    |                                                                                     |                                                                                               |  |  |  |
|----------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--|--|--|
| Project Title                                                                                      | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                                                                         |  |  |  |
| Gold Medal Park Refresh Projects                                                                   |                            |                                                                                    |                                                                    |                                                                                     |                                                                                               |  |  |  |
| 14th Street Park Vacant Parcel                                                                     | 750,000                    | -                                                                                  | 750,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| Admiral Kidd Park Improvements                                                                     | 250,000                    | -                                                                                  | 250,000                                                            | Design                                                                              | n/a                                                                                           |  |  |  |
| Bixby Park Bandshell and Park Improvements                                                         | 1,000,000                  | 765,000                                                                            | 1,765,000                                                          | Construction                                                                        | CA State Park Grant                                                                           |  |  |  |
| Davenport Park (Phase III) - Basketball Court<br>Improvements                                      | 500,000                    | -                                                                                  | 500,000                                                            | Design                                                                              | n/a                                                                                           |  |  |  |
| DeForest Park Improvements                                                                         | 800,000                    | 500,000                                                                            | 1,300,000                                                          | Planning                                                                            | Park Impact Fees                                                                              |  |  |  |
| DeForest Park Playground Design                                                                    | 200,000                    | ·                                                                                  | 200,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| Prake Park & Cesar E. Chavez Master Planning                                                       | 500,000                    | 1,000,000                                                                          | 1,500,000                                                          | Planning                                                                            | Park Impact Fees                                                                              |  |  |  |
| I Dorado Park Sports Fields Improvements                                                           | 500,000                    | 2,660,000                                                                          | 3,160,000                                                          | Construction                                                                        | CA State Park Grant                                                                           |  |  |  |
| I Dorado Park Street and Parking Lot Improvements                                                  | 400,000                    | 10,200,000                                                                         | 10,600,000                                                         | Design                                                                              | CA Dept of Parks                                                                              |  |  |  |
| Greenbelt Heights Walking Path                                                                     | 200,000                    | -                                                                                  | 200,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| lamilton Loop Greenbelt                                                                            | 700,000                    | 9,250,000                                                                          | 9,950,000                                                          | Planning                                                                            | US DOT Reconnecting Communities Grant<br>Port of Long Beach, Park Impact Fees, C&I<br>Funding |  |  |  |
| leartwell Park Sports Complex                                                                      | 500,000                    | 850,000                                                                            | 1,350,000                                                          | Planning                                                                            | Congressional Earmark                                                                         |  |  |  |
| loughton Park Community Center Improvements                                                        | 500,000                    | -                                                                                  | 500,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| loughton Park Sports Complex                                                                       | 2,000,000                  | 2,000,000                                                                          | 4,000,000                                                          | Planning                                                                            | Congressional Earmark                                                                         |  |  |  |
| ludson Park Improvements                                                                           | 500,000                    |                                                                                    | 500,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| MacArthur Park Rehabilitation                                                                      | 1,000,000                  | 8,415,000                                                                          | 9,415,000                                                          | Construction                                                                        | CA State Park Grant                                                                           |  |  |  |
| Marine Stadium Improvements                                                                        | 200,000                    | 2                                                                                  | 200,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |  |
| Martin Luther King Jr. Park Planning, Restroom<br>Renovation, Critical Repairs to Community Center | 800,000                    | 2,200,000                                                                          | 3,000,000                                                          | Planning                                                                            | Congressional Earmark, Park Impact Fees,<br>C&D Funding                                       |  |  |  |
| Peace Park Playground                                                                              | 450,000                    | .6.                                                                                | 450,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| tamona Park Pool                                                                                   | 1,000,000                  | -                                                                                  | 1,000,000                                                          | Planning                                                                            | n/a                                                                                           |  |  |  |
| tamona Park Signature Playground                                                                   | 650,000                    | 1,425,000                                                                          | 2,075,000                                                          | Construction                                                                        | CA State Park Grant                                                                           |  |  |  |
| Recreation Park Bandshell Improvements                                                             | 200,000                    | -                                                                                  | 200,000                                                            | Planning                                                                            | n/a                                                                                           |  |  |  |
| Scherer Park Signature Playground                                                                  | 2,300,000                  | 2,000,000                                                                          | 4,300,000                                                          | Funding Anticipated for<br>Future Year                                              | Congressional Earmark                                                                         |  |  |  |
| ilverado Park Fields, Basketball Court, and Gymnasium<br>mprovements                               | 1,500,000                  | -                                                                                  | 1,500,000                                                          | Construction                                                                        | n/a                                                                                           |  |  |  |
| ilverado Park Signature Playground                                                                 | 750,000                    | 1,500,000                                                                          | 2,250,000                                                          | Design                                                                              | US Dept of Housing & Urban Developmen                                                         |  |  |  |
| eterans Park Roof Replacement                                                                      | 150,000                    | ¥                                                                                  | 150,000                                                            | Completed                                                                           | n/a                                                                                           |  |  |  |
| Vardlow Park Community Center Enhancements                                                         | 50,000                     |                                                                                    | 50,000                                                             | Completed                                                                           | n/a                                                                                           |  |  |  |
| Gold Medal Park Refresh Projects Total                                                             | 18,350,000                 | 42,765,000                                                                         | 61,115,000                                                         | U.                                                                                  |                                                                                               |  |  |  |





| City of Long E                                                              | Beach - Elevate            |                                                                                         |                                                                    | ent Plan (FY 23 - F                                                                 | Y 27)                                                                               |
|-----------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Project Title                                                               | Total Measure A<br>Funding | As of 11/30/2 Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                                                               |
| Mobility & Safety Improvements                                              |                            |                                                                                         |                                                                    |                                                                                     |                                                                                     |
| ith Street Active Transportation Improvements                               | 200,000                    | 4,509,998                                                                               | 4,709,998                                                          | Planning                                                                            | LA Metro M – First Last Mile Grant Funds                                            |
| th Street Pedestrian & Traffic Safety Enhancements                          | 150,000                    | -                                                                                       | 150,000                                                            | Planning                                                                            | n/a                                                                                 |
| th Street Safe Streets Initiative                                           | 200,000                    | 3,151,820                                                                               | 3,351,820                                                          | Planning                                                                            | HSIP                                                                                |
| lley Improvements                                                           | 6,256,500                  | -                                                                                       | 6,256,500                                                          | Construction                                                                        | n/a                                                                                 |
| naheim Street Major Corridor Improvements                                   | 400,000                    | 12,190,000                                                                              | 12,590,000                                                         | Design                                                                              | Congressional Earmark, HSIP, Federal Gran<br>Funding (CRRSAA)                       |
| arterial Street Improvements                                                | 14,700,000                 | 95,219,000                                                                              | 109,919,000                                                        | Design                                                                              | State Gas Tax, Traffic Impact Fees, LA Met<br>Measure R, Prop C, Prop A, Measure M, |
| Artesia Great Boulevard                                                     | 500,000                    | 31,500,000                                                                              | 32,000,000                                                         | Construction                                                                        | LA Metro Grant Funding                                                              |
| tlantic Ave. Major Corridor Improvements                                    | 100,000                    | 3,500,000                                                                               | 3,600,000                                                          | Design                                                                              | LA Metro Prop C, Measure M                                                          |
| ikeway and Pedestrian Improvements                                          |                            | 12,000,000                                                                              | 12,000,000                                                         | Ongoing                                                                             | LA Metro Measure R, Measure M, AB2760                                               |
| lue Line Rail Car Pedestrian Improvements                                   | 1,300,000                  | 5,200,000                                                                               | 6,500,000                                                          | Design                                                                              | LA Metro Grant Funding                                                              |
| itywide Bridge Improvements                                                 | 2,350,000                  | 2,500,000                                                                               | 4,850,000                                                          | Design                                                                              | State Gas Tax                                                                       |
| itywide Sinkholes and Drainage Improvements                                 | 3,000,000                  | 1,250,000                                                                               | 4,250,000                                                          | Construction                                                                        | LA Metro Measure R                                                                  |
| itywide Striping and Signage Program                                        | 100,000                    | 3,000,000                                                                               | 3,100,000                                                          | Ongoing                                                                             | LA Metro Measure R                                                                  |
| clark Ave. Improvements                                                     | 2,000,000                  | 2,350,000                                                                               | 4,350,000                                                          | Design                                                                              | LA Metro Measure M, Measure R, Prop A,<br>Prop C                                    |
| Downtown Walkable Corners Project                                           | 100,000                    | 7,893,000                                                                               | 7,993,000                                                          | Planning                                                                            | Active Transportation Project (ATP) Grant                                           |
| Il Dorado Park Parking Management and Entrance<br>mprovements on Spring St. | 300,000                    | -                                                                                       | 300,000                                                            | Design                                                                              | n/a                                                                                 |
| Good Neighbor Park Street and Access Improvements                           | 300,000                    |                                                                                         | 300,000                                                            | Planning                                                                            | n/a                                                                                 |
| ong Beach Boulevard Improvements                                            | 1,800,000                  | e                                                                                       | 1,800,000                                                          | Planning                                                                            | n/a                                                                                 |
| Orange Ave Backbone Bikeway                                                 | 100,000                    | 13,840,000                                                                              | 13,940,000                                                         | Design                                                                              | Active Transportation Project (ATP) Grant<br>Traffic Impact Fees                    |
| Orizaba Avenue and Orange Avenue Traffic Safety<br>mprovements              | 800,000                    |                                                                                         | 800,000                                                            | Planning                                                                            | n/a                                                                                 |
| acific Avenue Corridor Improvements                                         | 300,000                    | .50                                                                                     | 300,000                                                            | Planning                                                                            | n/a                                                                                 |
| acific Avenue Cycle Track                                                   | 200,000                    | 7,470,000                                                                               | 7,670,000                                                          | Design                                                                              | Active Transportation Project (ATP) Grant                                           |
| ine Avenue Bicycle Boulevard                                                | 100,000                    | 3,690,000                                                                               | 3,790,000                                                          | Planning                                                                            | Active Transportation Project (ATP) Grant                                           |
| Residential Street Improvements                                             | 44,363,500                 | 59,080,000                                                                              | 103,443,500                                                        | Construction                                                                        | LA Metro Measure M, LA Metro Measure<br>State RMRA                                  |
| anta Fe Avenue Pedestrian Safety Improvements                               | 300,000                    | 150,000                                                                                 | 450,000                                                            | Funding Anticipated for<br>Future Year                                              | LA Metro Funding                                                                    |
| horeline Drive Diagonal Street Parking Improvements                         | 600,000                    | -                                                                                       | 600,000                                                            | Planning                                                                            | n/a                                                                                 |





# Elevate '28 Infrastructure Investment Plan



| As of 11/30/24                                     |                            |                                                                                    |                                                                    |                                                                                     |                                                                                                                                                                                                  |  |  |  |  |
|----------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| Project Title                                      | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                                                                                                                                                                            |  |  |  |  |
| Street Maintenance Program (Crack and Slurry Seal) | 10,000,000                 | 10,000,000                                                                         | 20,000,000                                                         | Construction                                                                        | LA Metro Measure R                                                                                                                                                                               |  |  |  |  |
| Studebaker Major Corridor Improvements             | 8,500,000                  | 43,550,000                                                                         | 52,050,000                                                         | Design                                                                              | Federal Grant Funding (STPL), Congressiona<br>Earmark, LA Metro Grant Funding, Southern<br>California Association of Goverments<br>(SCAG) Grant Funding, LA Metro Measure R<br>Measure M, Prop C |  |  |  |  |
| Willow Street Corridor (Design)                    | 2                          | 1,531,000                                                                          | 1,531,000                                                          | Design                                                                              | LA Metro Prop C, Prop A                                                                                                                                                                          |  |  |  |  |
| Mobility & Safety Improvements Total               | 99,020,000                 | 323,574,818                                                                        | 422,594,818                                                        |                                                                                     |                                                                                                                                                                                                  |  |  |  |  |









# **Mobility & Safety Improvements**

6th Street & 7th Street Pedestrian & Traffic Safety Enhancements

(59) 7th Street Safe Streets Initiative

Anaheim Street Major Corridor Improvements

Artesia Great Boulevard

Atlantic Ave. Major Corridor Improvements

Blue Line Rail Car Pedestrian Improvements

Clark Ave. Improvements

Downtown Walkable Communities Project

El Dorado Park Parking Management & Entrance Improvements on Spring St.

El Dorado Park Street & Parking Lot Improvements

Good Neighbor Park Street & Access Improvements

Long Beach Boulevard Improvements

Orizaba Ave. & Orange Ave. Traffic Safety Improvements

Pacific Ave. Bikeway Project

Pacific Ave. Corridor Improvements

Pine Ave. Bike Boulevard

Santa Fe Ave. Pedestrian Safety Improvements

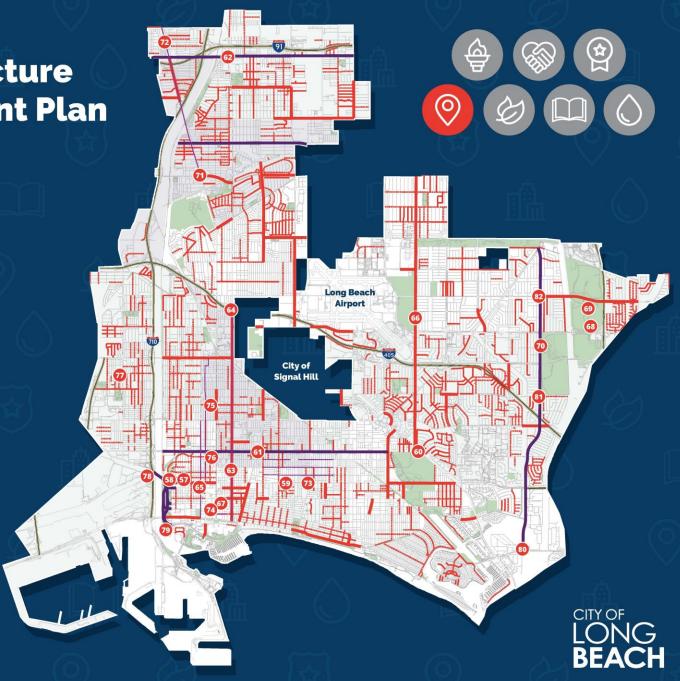
Shoemaker Bridge Rebuild Design & Permitting

73 74 75 76 77 78 79 Shoreline Drive Diagonal Street Parking Improvements

Studebaker Major Corridor Improvements

Projects not placed on map but are funded by the plan include: Citywide Bridge Improvements, Citywide Sinkholes & Drainage improvements, Citywide Striping & Signage Program, Citywide Median/Parkway improvements, Citywide Alley improvements, Citywide Arterial street improvements, Citywide Residential Street improvements, and Citywide Bikeway

COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY23-FY27 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN



# Elevate '28 Infrastructure Investment Plan



| City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27) |                            |                                                                                         |                                                                         |                                                                                     |                                                                                               |  |  |
|---------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--|--|
| Project Title                                                                   | Total Measure A<br>Funding | As of 11/30/2 Additional Funding & Received Grant Funds Leveraging Measure A Investment | 4<br>Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                                                                         |  |  |
| Park Improvements                                                               |                            |                                                                                         |                                                                         |                                                                                     |                                                                                               |  |  |
| 10th Street Greenbelt Walking Path                                              | 400,000                    | -                                                                                       | 400,000                                                                 | Planning                                                                            | n/a                                                                                           |  |  |
| 14th Street Park Improvements                                                   | 800,000                    | 500,000                                                                                 | 1,300,000                                                               | Construction                                                                        | Community Development Block Grant<br>(CDBG)                                                   |  |  |
| 48th Street Greenbelt Improvements                                              | 300,000                    |                                                                                         | 300,000                                                                 | Planning                                                                            | n/a                                                                                           |  |  |
| 51st Street Greenbelt                                                           | 400,000                    | 5,000,000                                                                               | 5,400,000                                                               | Design                                                                              | Rivers and Mountains Conservancy, US Dept<br>of Housing and Urban Development, C&D<br>Funding |  |  |
| Animal Care Services Facility Improvements                                      | 600,000                    | -                                                                                       |                                                                         | Construction                                                                        | n/a                                                                                           |  |  |
| Bixby Knolls Park Playground Improvements                                       | 600,000                    | ÷                                                                                       | 600,000                                                                 | Design                                                                              | n/a                                                                                           |  |  |
| Bixby Park Computer Center and Facility Improvements                            | 200,000                    | 850,000                                                                                 | 1,050,000                                                               | *                                                                                   | Congressional Earmark                                                                         |  |  |
| Bixby Park Dog Park Improvements                                                | 100,000                    | -                                                                                       | 100,000                                                                 |                                                                                     | n/a                                                                                           |  |  |
| Cal Rec/McBride Facility Roof Replacement Project                               | 1,300,000                  | -                                                                                       | 1,300,000                                                               | Completed                                                                           | n/a                                                                                           |  |  |
| Cesar E. Chavez Park Improvements                                               | 200,000                    | 200,000                                                                                 | 100000000000000000000000000000000000000                                 | Planning                                                                            | LA County Regional Parks and Open Space<br>District (RPOSD)                                   |  |  |
| Citywide Community Gardens Improvements                                         | 200,000                    | -                                                                                       |                                                                         | Planning                                                                            | n/a                                                                                           |  |  |
| Citywide Park Restroom Repairs                                                  | 1,000,000                  | -                                                                                       | 1,000,000                                                               |                                                                                     | n/a                                                                                           |  |  |
| College Estates Park Facility and Park Improvements                             | 650,000                    | =                                                                                       | 650,000                                                                 | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |
| Davenport Park (Phase II) - Park Expansion                                      | 3,500,000                  | 4,280,000                                                                               | 7,780,000                                                               | Construction                                                                        | State Resource Agency Grant, Park Impact<br>Fees                                              |  |  |
| Drake Park & Cesar E. Chavez Park Splash Pads                                   | 500,000                    | 4                                                                                       | 500,000                                                                 | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |
| Drake Park Community Center Improvements                                        | 300,000                    | 1,055,244                                                                               |                                                                         | Construction                                                                        | AB 32                                                                                         |  |  |
| El Dorado Community Garden Improvements                                         | 100,000                    | -                                                                                       | 100,000                                                                 | Planning                                                                            | n/a                                                                                           |  |  |
| El Dorado Park Restrooms and Outdoor Gathering Space                            | 200,000                    | -                                                                                       | 200,000                                                                 | Planning                                                                            | n/a                                                                                           |  |  |
| El Dorado Park Universal Playground                                             | 800,000                    | -                                                                                       | 800,000                                                                 |                                                                                     | n/a                                                                                           |  |  |
| Heartwell Park Artificial Field Turf Improvements                               | 2,000,000                  |                                                                                         | 2,000,000                                                               |                                                                                     | n/a                                                                                           |  |  |
| Heartwell Park Playground and Area Improvements                                 | 300,000                    | -                                                                                       | 300,000                                                                 | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |
| Houghton Park Artificial Turf                                                   | 300,000                    | i i                                                                                     | 300,000                                                                 | Planning                                                                            | n/a                                                                                           |  |  |
| Houghton Park Parking Lot and Gathering Area<br>Improvements                    | 1,000,000                  | 2                                                                                       | 1,000,000                                                               | N - 1900 - 100                                                                      | n/a                                                                                           |  |  |
| Houghton Park Playground Improvements                                           | 800,000                    | -                                                                                       | 800,000                                                                 |                                                                                     | n/a                                                                                           |  |  |
| Hudson Park Field Improvements                                                  | 800,000                    | ā                                                                                       | 800,000                                                                 | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |
| Hudson Park Playground                                                          | 800,000                    | -                                                                                       | 800,000                                                                 |                                                                                     | n/a                                                                                           |  |  |
| Juanita Millender McDonald Community Center                                     | 800,000                    | ŧ                                                                                       | 800,000                                                                 | Funding Anticipated for<br>Future Year                                              | n/a                                                                                           |  |  |
| Killing Fields Memorial Garden and Cambodian Veteran<br>Memorial Monument       | 450,000                    | =                                                                                       | 450,000                                                                 | Design                                                                              | n/a                                                                                           |  |  |





| As of 11/30/24                                                    |                            |                                                                                    |                                                                    |                                                                                     |                                           |  |  |  |  |
|-------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|--|--|--|
| Project Title                                                     | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                     |  |  |  |  |
| Los Altos Park Playground Improvements                            | 200,000                    | e .                                                                                | 200,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                       |  |  |  |  |
| Los Angeles River Park Expansion                                  | 200,000                    |                                                                                    | 200,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                       |  |  |  |  |
| MLK Jr. Park Swimming Pool Critical Repairs                       | 1,700,000                  | -                                                                                  | 1,700,000                                                          | Design                                                                              | n/a                                       |  |  |  |  |
| Orizaba Park Improvements                                         | 600,000                    | =                                                                                  | 600,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                       |  |  |  |  |
| Pan American Playground Improvements                              | 300,000                    |                                                                                    | 300,000                                                            | Planning                                                                            | n/a                                       |  |  |  |  |
| Pickleball Court at Billie Jean King Center at Recreation<br>Park | 450,000                    | 2                                                                                  | 450,000                                                            | Planning                                                                            | n/a                                       |  |  |  |  |
| Pickleball Court at DeForest Park                                 | 40,000                     | -                                                                                  | 40,000                                                             | Completed                                                                           | n/a                                       |  |  |  |  |
| Pickleball Court at Veterans Park                                 | 40,000                     | -                                                                                  | 40,000                                                             | Completed                                                                           | n/a                                       |  |  |  |  |
| Rancho Los Alamitos Improvements                                  | 600,000                    | 1,750,000                                                                          | 2,350,000                                                          | Ongoing                                                                             | CA Board of State & Community Corrections |  |  |  |  |
| Rancho Los Cerritos Improvements                                  | 600,000                    | 1,750,000                                                                          | 2,350,000                                                          | Ongoing                                                                             | CA Board of State & Community Corrections |  |  |  |  |
| Rose Park Gazebo Improvements                                     | 100,000                    | -                                                                                  | 100,000                                                            | Design                                                                              | n/a                                       |  |  |  |  |
| cherer Park Community Center Improvements                         | 200,000                    | -                                                                                  | 200,000                                                            | Completed                                                                           | n/a                                       |  |  |  |  |
| easide Way Dog Park Improvements                                  | 150,000                    | 2                                                                                  | 150,000                                                            | Design                                                                              | n/a                                       |  |  |  |  |
| Senior Center Improvements                                        | 4,000,000                  | -                                                                                  | 4,000,000                                                          | Design                                                                              | n/a                                       |  |  |  |  |
| ims Pond Improvements                                             | 200,000                    | -                                                                                  | 200,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                       |  |  |  |  |
| Wardlow Park Community Center Roof Repairs                        | 400,000                    | -                                                                                  | 400,000                                                            | Completed                                                                           | n/a                                       |  |  |  |  |
| Vrigley Heights Dog Park Improvements                             | 200,000                    |                                                                                    | 200,000                                                            | Funding Anticipated for<br>Future Year                                              | n/a                                       |  |  |  |  |
| Park Improvements Total                                           | 29,380,000                 | 15,385,244                                                                         | 44,765,244                                                         |                                                                                     |                                           |  |  |  |  |





| City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)  As of 11/30/24 |            |            |            |                                        |                           |  |  |  |
|-------------------------------------------------------------------------------------------------|------------|------------|------------|----------------------------------------|---------------------------|--|--|--|
|                                                                                                 |            |            |            |                                        |                           |  |  |  |
| Public Facilities                                                                               |            |            |            |                                        |                           |  |  |  |
| '02 W. Anaheim Year Round Shelter                                                               | 2,950,000  | 1,000,000  | 3,950,000  | Design                                 | General Fund              |  |  |  |
| dmiral Kidd Park West Health Facility Improvements                                              | 600,000    | =          | 600,000    | Planning                               | n/a                       |  |  |  |
| lamitos Library Improvements                                                                    | 250,000    | 100,000    | 350,000    | Design                                 | General Capital           |  |  |  |
| ay Shore Branch Library Improvements                                                            | 600,000    | - 1        | 600,000    | Construction                           | n/a                       |  |  |  |
| Brewitt Library Improvements                                                                    | 700,000    |            | 700,000    | Funding Anticipated for<br>Future Year | n/a                       |  |  |  |
| Surnett Library Improvements                                                                    | 680,000    | 1,140,000  | 1,820,000  | Design                                 | AB 32                     |  |  |  |
| entral Health Facility Improvements                                                             | 500,000    | ¥          |            | Planning                               | n/a                       |  |  |  |
| ity Place Garage Mural Restoration                                                              | 400,000    | - 1        | 400,000    | Construction                           | n/a                       |  |  |  |
| Convention Center Marquee Sign                                                                  | 300,000    | 700,000    | 1,000,000  | Planning                               | Tidelands                 |  |  |  |
| ire Station 11 Improvements                                                                     | 500,000    | 6          | 500,000    | Funding Anticipated for<br>Future Year | n/a                       |  |  |  |
| ire Station 13 Improvements                                                                     | 500,000    | 9.         | 500,000    | Funding Anticipated for<br>Future Year | n/a                       |  |  |  |
| ire Station 14 Improvements                                                                     | 4,400,000  | -          | 4,400,000  | Construction                           | n/a                       |  |  |  |
| ire Training Center Improvements                                                                | 800,000    | ¥          | 800,000    | Planning                               | n/a                       |  |  |  |
| Nain Health Critical Facility Improvements                                                      | 4,280,000  | 920,000    | 5,200,000  | Ongoing                                | AB 32                     |  |  |  |
| Marine Amphitheatre Feasibility Study                                                           | 150,000    | -          | 150,000    | Funding Anticipated for<br>Future Year | n/a                       |  |  |  |
| Mark Twain Library Improvements                                                                 | 800,000    | 700,000    | 1,500,000  | Design                                 | AB 32                     |  |  |  |
| Aulti-Service Center Improvements                                                               | 300,000    | 5,330,000  | 5,630,000  | Design                                 | CA Dept of Housing, AB 32 |  |  |  |
| D-Crime and Evidence Lab                                                                        | 800,000    |            | 800,000    | Design                                 | n/a                       |  |  |  |
| olice Academy Rebuild                                                                           | 13,700,000 | 5.1        | 13,700,000 | Construction                           | n/a                       |  |  |  |
| olice Department North Division Improvements                                                    | 1,060,000  | 650,000    | 1,710,000  |                                        | AB 32                     |  |  |  |
| roject Homekey - Improvements                                                                   | 1,000,000  | -          | 1,000,000  |                                        | n/a                       |  |  |  |
| Roof and HVAC Urgent Repairs                                                                    | 605,000    | 21         | 605,000    | Planning                               | n/a                       |  |  |  |
| Youth Shelter and Navigation Center                                                             | 3,800,000  | -          |            | Construction                           | n/a                       |  |  |  |
| Public Facilities Total                                                                         | 39,675,000 | 10,540,000 | 50,215,000 |                                        |                           |  |  |  |





| City of Long Be                                                                                                                                                                | ach - Elevate              | 28 Infrastruct                                                                     | ure Investme                                                       | nt Plan (FY 23 - F                                                                  | Y 27)                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------|
|                                                                                                                                                                                |                            | As of 11/30/2                                                                      | 4                                                                  |                                                                                     |                                                                   |
| Project Title                                                                                                                                                                  | Total Measure A<br>Funding | Additional Funding &<br>Received Grant Funds<br>Leveraging Measure A<br>Investment | Total Infrastructure<br>Investment Plan<br>Budget<br>(FY 23-FY 27) | Current Stage of Project<br>(Planning, Design,<br>Construction, Completed,<br>etc.) | Additional Funding ID                                             |
| ROW, Water Quality, CAAP Improvem                                                                                                                                              | ents                       |                                                                                    |                                                                    |                                                                                     |                                                                   |
| Anaheim Street Adjacent Place Based Initiative Street<br>Improvements                                                                                                          | 700,000                    | 2                                                                                  | 700,000                                                            | Design                                                                              | n/a                                                               |
| Anaheim Street and Area Safety Lighting Enhancement                                                                                                                            | 300,000                    | 14                                                                                 | 300,000                                                            | Planning                                                                            | n/a                                                               |
| Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements                                                                                                      | 1,800,000                  | -                                                                                  | 1,800,000                                                          | Construction                                                                        | n/a                                                               |
| Bluff Park Historic Lampposts Project                                                                                                                                          | 700,000                    |                                                                                    | 700,000                                                            | Construction                                                                        | n/a                                                               |
| Broadway Medians Improvements                                                                                                                                                  | 100,000                    | 12                                                                                 | 100,000                                                            | Completed                                                                           | n/a                                                               |
| Citywide Right-of-Way Maintenance                                                                                                                                              | 600,000                    |                                                                                    | 600,000                                                            |                                                                                     | n/a                                                               |
| Citywide Urban Forestry Improvements                                                                                                                                           | 1,000,000                  | -                                                                                  | 1,000,000                                                          | Planning                                                                            | n/a                                                               |
| Colorado Lagoon Open Channel Restoration                                                                                                                                       | 150,000                    | 31,200,000                                                                         | 31,350,000                                                         | Construction                                                                        | Port of Long Beach, Rivers and Mountain<br>Conservancy, Tidelands |
| EV Charging Infrastructure Investments                                                                                                                                         | 50,000                     | 12,900,000                                                                         | 12,950,000                                                         | Design                                                                              | Clean Energy Commission Grant Funding<br>AB 32, Bond Funding      |
| Median & Parkway Improvements at Stearns Avenue and<br>Los Coyotes Diagonal                                                                                                    | 150,000                    | -                                                                                  | 150,000                                                            | Planning                                                                            | n/a                                                               |
| Ocean Blvd Median Improvements                                                                                                                                                 | 300,000                    | 1.5                                                                                | 300,000                                                            | Planning                                                                            | n/a                                                               |
| Pump Stations and Storm Drains Improvements                                                                                                                                    | 2,500,000                  | -                                                                                  | 2,500,000                                                          | Planning                                                                            | n/a                                                               |
| Sidewalk and Curb Ramps / ADA Path of Travel<br>Improvement Program                                                                                                            | 34,900,000                 | 17,100,000                                                                         | 52,000,000                                                         | Construction                                                                        | State Gas Tax, CDBG, General Fund                                 |
| Street Median and Parkways Improvements                                                                                                                                        | 1,000,000                  | 120                                                                                | 1,000,000                                                          | Planning                                                                            | n/a                                                               |
| Vertical Gateway Signs                                                                                                                                                         | 2,600,000                  | N-9                                                                                | 2,600,000                                                          | Design                                                                              | n/a                                                               |
| ROW, Water Quality, CAAP Improvements Total                                                                                                                                    | 46,850,000                 | 61,200,000                                                                         | 108,050,000                                                        |                                                                                     |                                                                   |
| Critical Facilities & Federal Grant Mate                                                                                                                                       | ch Reserve & C             | ne-Times                                                                           |                                                                    |                                                                                     |                                                                   |
| Critical Facilities Reserve                                                                                                                                                    | 5,072,409                  | -                                                                                  | 5,072,409                                                          | Ongoing                                                                             | n/a                                                               |
| Federal Infrastructure Grant Match Reserve                                                                                                                                     | 4,277,832                  | -                                                                                  | 4,277,832                                                          | Ongoing                                                                             | n/a                                                               |
| Other One-Times (\$3.89 - Citywide Reserves; \$2.78M -<br>Citywide Cameras; \$1.8M - Park Grounds Tree Removal;<br>\$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks) | 9,750,000                  | · ·                                                                                | 9,750,000                                                          | Completed                                                                           | n/a                                                               |
| Critical Facilities & Federal Grant Match Reserve & One-Tim                                                                                                                    | 19,100,241                 |                                                                                    | 19,100,241                                                         |                                                                                     |                                                                   |
|                                                                                                                                                                                |                            |                                                                                    |                                                                    |                                                                                     |                                                                   |
| Grand Total                                                                                                                                                                    | 305,974,959                | 626,793,262                                                                        | 932,768,221                                                        |                                                                                     |                                                                   |





# **Elevate '28 – Upcoming Projects**

## **Anaheim Street Major Corridor Improvements**

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$30 million
- Scope: The Anaheim Street Corridor Improvement Project enhances safety with upgraded traffic signals, new medians with landscaping, and ADA upgrades to the right-of-way, and pavement and concrete rehabilitation.

## **Studebaker Street Major Corridor Improvements**

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$60 million
- Scope: The Anaheim Street Corridor Improvement Project enhances safety with upgraded traffic signals, new medians with landscaping, and ADA upgrades to the right-of-way, and pavement and concrete rehabilitation.

## **Houghton Park Signature Playground**

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$3 million
- Scope: This project replaces aging playground equipment by installing a new signature and accessible playground at various parks around the City.





# **Elevate '28 – Upcoming Projects**

## 51st Street Greenbelt

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$5 million
- Scope: The 51st Street Greenbelt project will transform approximately 1 acre of undeveloped land into an outdoor park space. The site is currently an undeveloped parcel by the LA River just north of Del Amo Blvd. The new park space will include pedestrian trails, a cycle track, fitness stations, play equipment/structures, landscaping with new trees and ground cover, seating, and benches, bioswales, and ADA parking.

#### Police Crime and Evidence Lab

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$6 million
- Scope: The new crime laboratory will be located on level 3 of the City-owned facility located at 125 Elm Avenue
  and will occupy a space of approximately 21,500 square feet. The new crime laboratory will include a forensic
  biology DNA, latent print, wet chemistry, toxicology and blood, firearms, gunshot residue, ballistics testing,
  ballistics testing, and bio waste facilities, along with administrative office space.





# **Elevate '28 – Upcoming Projects**

#### **Residential Street Rehabilitation**

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$15 30 million annually
- Scope: Citywide Residential Street Rehabilitation (Grind/Overlay) Construction Contract. City typically awards more than one contractor due to the amount of work estimated over the course of the contract term. Term lengths are typically 3 years with an option to extend for an additional 2 years, at the City's discretion.

## **Curbs, Sidewalks, and ADA Improvements**

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$12 million annually
- Scope: Citywide Curb, Sidewalk, and ADA Improvements Construction Contract. City typically awards more than one contractor due to the amount of work estimated over the course of the contract term. Term lengths are typically 3 years with an option to extend for an additional 2 years, at the City's discretion.

## **On-Call / JOC Contractor Need**

• Over \$300 million of the Elevate '28 Plan is expected to be delivered by On-Call and/or Job Order Contracting (JOC) contractors. Be on the lookout to bid for on-call / JOC contracts.





# Long Beach Buys (longbeachbuys.com)

- The City of Long Beach procures all public contracts, construction bids, on-call procurements, etc. on its own procurement website (longbeachbuys.com).
- Vendors must be registered on longbeachbuys.com to bid on any public procurement associated with the City of Long Beach.
- If a vendor is not registered on the website, they should register ASAP as emails are sent out to all registered vendors associated with the type of work being bid.
- Vendors can also utilize longbeachbuys.com to explore current procurement opportunities.





# Elevate '28 Website - lbelevate 28.com



- To communicate the Elevate '28 plan to the public and serve a hub for project information, a dedicated website has been created.
- The website includes unique project information pages that provide project details such as scope, budget, location, target construction start and completion dates, amount of funding currently secured, and current phase of the project.
- The website allows users to search for projects by council district, project category, and via map view.
- Information will be regularly updated and is displayed through Power BI which allows the public to easily sort and filter the Elevate '28 information in greater detail.







# Elevate '28 Website





Projects Map

Project Categories ~

Project Districts ~

Elevate 28 Report











# **Elevate '28 Projects**

Historic, cultural and community investments.

2028 Olympic Legacy

Community & Cultural

Gold Medal Park Refresh

**Public Facilities** 



Wardlow Park Community Center Enhancements

Learn More >



Veterans Park Roof Replacement

Learn More >



Silverado Park Signature Playground

Learn More >

Prev 1 2 3 4 5 6 7 8 9 Ne





# **Search Elevate 28' Projects**

Find projects in your District.

studebake



Studebaker Major Corridor Improvements

## **Elevate 28' Project Categories**

Click the icons to visit the relevant project category page.



2028 Olympic Legacy



Community & Cultural Investments



Gold Medal Park Refresh



Mobility



Park Improvements



**Public Facilities** 



Right of Way

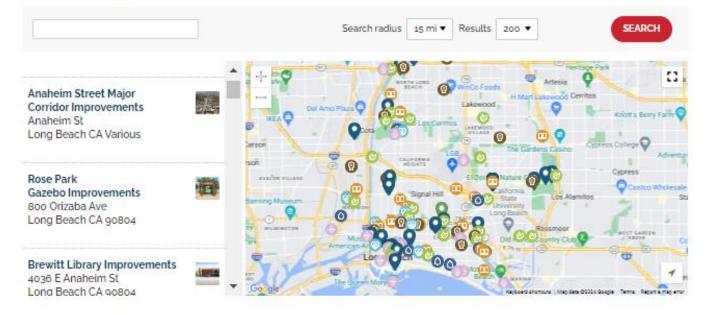






# **Explore All Elevate '28 Projects**

# Find nearby projects by searching your zipcode below.







# Elevate '28 Website





The 14th Street Park Improvement project will renovate existing park amenities, make playground improvements, upgrade lighting, and install new park furnishings.

#### Elevate '28 Category:

Park Improvements

#### **Current Status:**

Design

#### **Estimated Completion Date:**

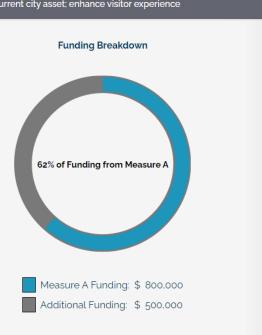
2024

#### **Estimated Construction Date:**

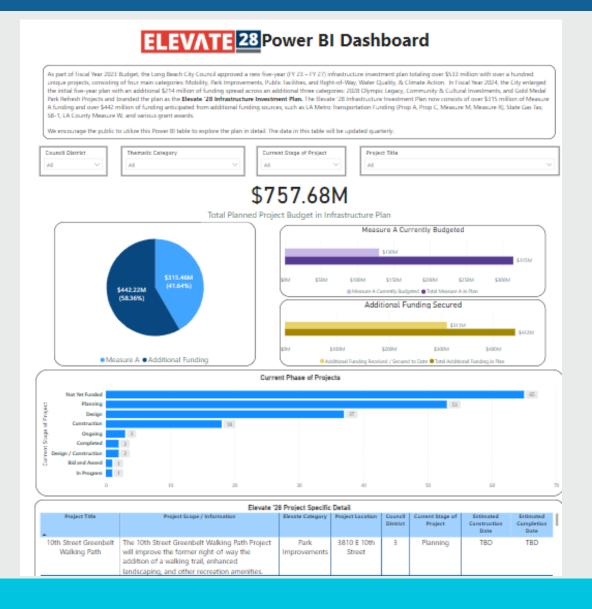
November - December 2023

#### Total Project Budget

\$1,300,000







# 28

**INFRASTRUCTURE INVESTMENT PLAN** 



