ELEVATE 28 Infrastructure Investment Plan

An investment plan to elevate Long Beach's parks, neighborhoods, and culture.

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| | 2028 OLYMPIC LEGACY | _ | | |
| | COMMUNITY & CULTURA | L INVESTMENT | s | ΞŪ. |
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| 会 | GOLD MEDAL PARK REFR | ESH PROJECTS | | |
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| \bigcirc | MOBILITY & SAFETY IMPR | ROVEMENTS | 6) | 31 |
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| | PARK IMPROVEMENTS | - 1 2 | $-\hat{()}$ | - r |
| | PUBLIC FACILITIES | | | |
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| \bigcirc | RIGHT OF WAY, WATER G | QUALITY & CLIM | IATE ACTION | |
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COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY23-FY27 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN FUNDING SOURCES SUCH AS TIDELANDS, MEASURE W, METRO LOCAL RETURN, SB-1, GAS TAX, AND GRANT FUNDING.



- As part of the FY 25 Budget, Long Beach City Council increased the FY 23 FY 27 Five-Year Infrastructure Plan totaling to over \$930 million of planned infrastructure investment.
- The Elevate '28 Plan includes over 180 projects, in addition to various right-of-way improvements, totaling \$933 million spread across eight funding categories:
 - 2028 Olympic Legacy: **\$210,527,918**
 - Community & Cultural Investments: **\$17,000,000**
 - Gold Medal Park Refresh Projects: \$61,915,000
 - Mobility & Safety Improvements: \$422,594,818
 - Park Improvements: \$44,065,244
 - Public Facilities: **\$50,115,000**
 - Right-of-Way / Water Quality / Climate Action and Adaption Plan: \$107,450,000
 - Critical Facilities and Grant Match Funding Reserve and Other Critical Needs: **\$19,100,241**









| As of 11/30/24 | | | | | | | | |
|---|----------------------------|--|--|---|---|--|--|--|
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID | | | |
| 2028 Olympic Legacy | | | | | | | | |
| 'th Street Traffic and Street Light Upgrades | 2 | 1,000,000 | 1,000,000 | Funding Anticipated for Future Year | LA Metro Measure R, Measure M | | | |
| Advertising District Planning | 1,500,000 | - | 1,500,000 | Planning | n/a | | | |
| irport Improvements | | 8,000,000 | 8,000,000 | Construction | Airport Capital Funding | | | |
| lamitos Bay Water Quality Enhancement | 1,200,000 | 29,200,000 | 30,400,000 | Planning | Tidelands, Additional Funding TBD | | | |
| Selmont Pier Improvements | 1,000,000 | 1,000,000 | 2,000,000 | Planning | Tidelands | | | |
| Selmont Pool | 500,000 | 7,500,000 | 8,000,000 | Design | Tidelands | | | |
| City Place Parking Improvements | <u>1</u> | 1,828,200 | 1,828,200 | Construction | General Fund | | | |
| Citywide Wayfinding Signage | 2,400,000 | 2. | 2,400,000 | Funding Anticipated for Future Year | n/a | | | |
| Convention & Entertainment Center Improvements | 1,000,000 | 59,000,000 | 60,000,000 | Planning | ASM Global Funding, Tidelands, Bond Proceeds | | | |
| ast Village Lighting Upgrades | - | 50,000 | 50,000 | Planning | LA Metro Measure R, Measure M | | | |
| ire Station 9 Improvements | 23,199,718 | - | 23,199,718 | Construction | n/a | | | |
| lomelessness Response Infrastructure Projects | 3,500,000 | | 3,500,000 | Design | n/a | | | |
| Marine Debris Capture System | <u>-</u> | 4,300,000 | 4,300,000 | Planning | Monsanto Settlement, C&D Funding | | | |
| Pilot Concrete Crew Program | 2,650,000 | <u> </u> | 2,650,000 | Planning | n/a | | | |
| Queen Mary Improvements | - | 13,750,000 | 13,750,000 | Ongoing | Port of Long Beach, Tidelands | | | |
| Queensway Bay Area Redevelopment | ÷ | 1,000,000 | 1,000,000 | Funding Anticipated for Future Year | Port of Long Beach | | | |
| Shoemaker Bridge Replacement & Shoreline Drive Realignment Planning & Design | 400,000 | 39,300,000 | 39,700,000 | Design | USDOT - RCP Grant, Metro Measure R | | | |
| tormwater Management Funding | <u>-</u> | 2,450,000 | 2,450,000 | Planning | Monsanto Settlement | | | |
| erminal Island Freeway Open Space | 750,000 | 1,000,000 | 1,750,000 | next strategy and a second of the | C&D Funding | | | |
| idelands Area Parking Garage Improvements | - | 2,200,000 | 2,200,000 | Construction | Tidelands | | | |
| Vatershed Trash Capture at DeForest Wetlands | - | 250,000 | | Planning | Monsanto Settlement | | | |
| 2028 Olympic Legacy Total | 38,099,718 | 171,828,200 | 209,927,918 | | | | | |





CITY OF LONGBEACH



| | | As of 11/30/2 | 4 | | |
|--|----------------------------|--|-----------------|---|---|
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Investment Plan | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Community & Cultural Investments | | | | | |
| African American Cultural District Feasibility Study | 300,000 | - | 300,000 | Planning | n/a |
| ambodia Town Grand Entrance | 1,000,000 | | 1,000,000 | Design | n/a |
| Cesar E. Chavez Park Latino Cultural Center and Mercado | 4,500,000 | - | 4,500,000 | Planning | n/a |
| itywide Community Center Enhancements | 2,800,000 | - | 2,800,000 | Planning | n/a |
| xpo Building Facility Improvements & African American Sultural Center | 1,700,000 | - | 1,700,000 | Design | n/a |
| unipero Beach Sports Court | | 850,000 | 850,000 | Construction | National Fish and Wildlife Foundation, Tidelands |
| GBTQ+ Cultural Center | 500,000 | - | 500,000 | Planning | n/a |
| GBTQ+ Cultural District | 2,500,000 | 191 | 2,500,000 | Planning | n/a |
| ong Beach Historical Society Facility Improvements | 100,000 | | 100,000 | Construction | n/a |
| Aural/Public Art Restoration and Landscaping mprovements Citywide | 600,000 | - | 600,000 | Planning | n/a |
| anta Fe Ave Business Improvement District Feasibility tudy | -57. | 150,000 | 150,000 | Planning | General Fund |
| /IP Record Sign Placemaking & Signage | 500,000 | | 500,000 | Planning | n/a |
| Vashington Neighborhood Youth Center | 500,000 | | 500,000 | Funding Anticipated for Future Year | n/a |
| Vest Side Digital Inclusion | 500,000 | - | 500,000 | Funding Anticipated for Future Year | n/a |
| Vest Side Pedestrian & Bike Safety Improvements | - | 500,000 | 500,000 | Planning | LA Metro Measure R, Measure M |
| community & Cultural Investments Total | 15,500,000 | 1,500,000 | 17,000,000 | | |



CITY OF LONGBEACH



| | | As of 11/30/2 | 4 | | |
|--|----------------------------|--|--|---|--|
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Gold Medal Park Refresh Projects | | | | | |
| 14th Street Park Vacant Parcel | 750,000 | - | 750,000 | Planning | n/a |
| Admiral Kidd Park Improvements | 250,000 | - | 250,000 | Design | n/a |
| Bixby Park Bandshell and Park Improvements | 1,000,000 | 765,000 | 1,765,000 | Construction | CA State Park Grant |
| Davenport Park (Phase III) - Basketball Court Improvements | 500,000 | - | 500,000 | Design | n/a |
| DeForest Park Improvements | 800,000 | 500,000 | 1,300,000 | Planning | Park Impact Fees |
| DeForest Park Playground Design | 200,000 | - | 200,000 | Planning | n/a |
| Drake Park & Cesar E. Chavez Master Planning | 500,000 | 1,000,000 | 1,500,000 | Planning | Park Impact Fees |
| El Dorado Park Sports Fields Improvements | 500,000 | 2,660,000 | | Construction | CA State Park Grant |
| El Dorado Park Street and Parking Lot Improvements | 400,000 | 10,200,000 | 10,600,000 | Design | CA Dept of Parks |
| Greenbelt Heights Walking Path | 200,000 | - | 200,000 | NAME AND ADDRESS OF TAXABLE PARTY. | n/a |
| Hamilton Loop Greenbelt | 700,000 | 9,250,000 | 9,950,000 | | US DOT Reconnecting Communities Grant, Port of Long Beach, Park Impact Fees, C&D Funding |
| Heartwell Park Sports Complex | 500,000 | 850,000 | 1,350,000 | Planning | Congressional Earmark |
| Houghton Park Community Center Improvements | 500,000 | - | 500,000 | Planning | n/a |
| Houghton Park Sports Complex | 2,000,000 | 2,000,000 | 4,000,000 | Planning | Congressional Earmark |
| Hudson Park Improvements | 500,000 | - | 500,000 | Planning | n/a |
| MacArthur Park Rehabilitation | 1,000,000 | 8,415,000 | 9,415,000 | Construction | CA State Park Grant |
| Marine Stadium Improvements | 200,000 | - | 200,000 | Funding Anticipated for Future Year | n/a |
| Martin Luther King Jr. Park Planning, Restroom Renovation, Critical Repairs to Community Center | 800,000 | 2,200,000 | 3,000,000 | Planning | Congressional Earmark, Park Impact Fees, C&D Funding |
| Peace Park Playground | 450,000 | ÷ | 450,000 | Planning | n/a |
| Ramona Park Pool | 1,000,000 | - | 1,000,000 | | n/a |
| Ramona Park Signature Playground | 650,000 | 1,425,000 | 2,075,000 | Construction | CA State Park Grant |
| Recreation Park Bandshell Improvements | 200,000 | - | 200,000 | Planning | n/a |
| Scherer Park Signature Playground | 2,300,000 | 2,000,000 | 4,300,000 | Funding Anticipated for Future Year | Congressional Earmark |
| Silverado Park Fields, Basketball Court, and Gymnasium Improvements | 1,500,000 | | 1,500,000 | Construction | n/a |
| Silverado Park Signature Playground | 750,000 | 1,500,000 | 2,250,000 | Design | US Dept of Housing & Urban Development |
| Veterans Park Roof Replacement | 150,000 | - | 150,000 | Completed | n/a |
| Wardlow Park Community Center Enhancements | 50,000 | - | | Completed | n/a |
| Gold Medal Park Refresh Projects Total | 18,350,000 | 42,765,000 | 61,115,000 | | |









| City of Long B | Beach - Elevate | e '28 Infrastruct | ture Investme | ent Plan (FY 23 - F | Y 27) |
|--|----------------------------|--|--|---|---|
| | | As of 11/30/2 | 24 | | |
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Mobility & Safety Improvements | | | | | |
| 6th Street Active Transportation Improvements | 200,000 | 4,509,998 | 4,709,998 | Planning | LA Metro M – First Last Mile Grant Funds |
| 7th Street Pedestrian & Traffic Safety Enhancements | 150,000 | - | 150,000 | Planning | n/a |
| 7th Street Safe Streets Initiative | 200,000 | 3,151,820 | 3,351,820 | Planning | HSIP |
| Alley Improvements | 6,256,500 | - | 6,256,500 | Construction | n/a |
| Anaheim Street Major Corridor Improvements | 400,000 | 12,190,000 | 12,590,000 | Design | Congressional Earmark, HSIP, Federal Grant Funding (CRRSAA) |
| Arterial Street Improvements | 14,700,000 | 95,219,000 | 109,919,000 | Design | State Gas Tax, Traffic Impact Fees, LA Metro Measure R, Prop C, Prop A, Measure M, |
| Artesia Great Boulevard | 500,000 | 31,500,000 | 32,000,000 | Construction | LA Metro Grant Funding |
| Atlantic Ave. Major Corridor Improvements | 100,000 | 3,500,000 | 3,600,000 | Design | LA Metro Prop C, Measure M |
| Bikeway and Pedestrian Improvements | - | 12,000,000 | 12,000,000 | Ongoing | LA Metro Measure R, Measure M, AB2766 |
| Blue Line Rail Car Pedestrian Improvements | 1,300,000 | 5,200,000 | 6,500,000 | Design | LA Metro Grant Funding |
| Citywide Bridge Improvements | 2,350,000 | 2,500,000 | 4,850,000 | Design | State Gas Tax |
| Citywide Sinkholes and Drainage Improvements | 3,000,000 | 1,250,000 | 4,250,000 | Construction | LA Metro Measure R |
| Citywide Striping and Signage Program | 100,000 | 3,000,000 | 3,100,000 | Ongoing | LA Metro Measure R |
| Clark Ave. Improvements | 2,000,000 | 2,350,000 | 4,350,000 | Design | LA Metro Measure M, Measure R, Prop A, Prop C |
| Downtown Walkable Corners Project | 100,000 | 7,893,000 | 7,993,000 | Planning | Active Transportation Project (ATP) Grant |
| El Dorado Park Parking Management and Entrance Improvements on Spring St. | 300,000 | | 300,000 | Design | n/a |
| Good Neighbor Park Street and Access Improvements | 300,000 | | 300,000 | Planning | n/a |
| Long Beach Boulevard Improvements | 1,800,000 | - | 1,800,000 | Planning | n/a |
| Orange Ave Backbone Bikeway | 100,000 | 13,840,000 | 13,940,000 | Design | Active Transportation Project (ATP) Grant, Traffic Impact Fees |
| Orizaba Avenue and Orange Avenue Traffic Safety Improvements | 800,000 | | 800,000 | Planning | n/a |
| Pacific Avenue Corridor Improvements | 300,000 | . | 300,000 | Planning | n/a |
| Pacific Avenue Cycle Track | 200,000 | 7,470,000 | 7,670,000 | Design | Active Transportation Project (ATP) Grant |
| Pine Avenue Bicycle Boulevard | 100,000 | 3,690,000 | 3,790,000 | Planning | Active Transportation Project (ATP) Grant |
| Residential Street Improvements | 44,363,500 | 59,080,000 | 103,443,500 | Construction | LA Metro Measure M, LA Metro Measure R, State RMRA |
| Santa Fe Avenue Pedestrian Safety Improvements | 300,000 | 150,000 | 450,000 | Funding Anticipated for Future Year | LA Metro Funding |
| Shoreline Drive Diagonal Street Parking Improvements | 600,000 | | 600,000 | Planning | n/a |







| , | | As of 11/30/2 | | ent Plan (FY 23 - F | |
|--|----------------------------|--|-----------------|---|--|
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Investment Plan | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Street Maintenance Program (Crack and Slurry Seal) | 10,000,000 | 10,000,000 | 20,000,000 | Construction | LA Metro Measure R |
| Studebaker Major Corridor Improvements | 8,500,000 | 43,550,000 | 52,050,000 | Design | Federal Grant Funding (STPL), Congressiona Earmark, LA Metro Grant Funding, Southerr California Association of Goverments (SCAG) Grant Funding, LA Metro Measure R Measure M, Prop C |
| Willow Street Corridor (Design) | 2 | 1,531,000 | 1,531,000 | Design | LA Metro Prop C, Prop A |
| Mobility & Safety Improvements Total | 99,020,000 | 323,574,818 | 422,594,818 | | |







Mobility & Safety Improvements

- (57-58) 6th Street & 7th Street Pedestrian & Traffic Safety Enhancements
- (59) 7th Street Safe Streets Initiative
- 60-61 Anaheim Street Major Corridor Improvements
- 62 Artesia Great Boulevard
- 63-64 Atlantic Ave. Major Corridor Improvements
- Blue Line Rail Car Pedestrian Improvements
- **567897** Clark Ave. Improvements
- Downtown Walkable Communities Project
- El Dorado Park Parking Management & Entrance Improvements on Spring St.
- El Dorado Park Street & Parking Lot Improvements
- Good Neighbor Park Street & Access Improvements
- 71-72 Long Beach Boulevard Improvements
 - Orizaba Ave. & Orange Ave. Traffic Safety Improvements
- 3 2 5 5 7 8 9 Pacific Ave. Bikeway Project
- Pacific Ave. Corridor Improvements
- Pine Ave. Bike Boulevard
- Santa Fe Ave. Pedestrian Safety Improvements
- Shoemaker Bridge Rebuild Design & Permitting
- Shoreline Drive Diagonal Street Parking Improvements
- (80-82) Studebaker Major Corridor Improvements

Projects not placed on map but are funded by the plan include: Citywide Bridge Improvements, Citywide Sinkholes & Drainage improvements, Citywide Striping & Signage Program, Citywide Median/Parkway improvements, Citywide Alley improvements, Citywide Arterial street improvements, Citywide Residential Street improvements, and Citywide Bikeway & Pedestrian Improvements.

COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY23-FY27 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN FUNDING SOURCES SUCH AS TIDELANDS, MEASURE W. METRO LOCAL RETURN, SB-1, GAS TAX, AND GRANT FUNDING.





| City of Long Bo | each - Elevate | | | ent Plan (FY 23 - F | Y 27) |
|---|----------------------------|---|---|---|---|
| Project Title | Total Measure A Funding | As of 11/30/2 Additional Funding & Received Grant Funds Leveraging Measure A Investment | 4 Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Park Improvements | | | | | |
| 10th Street Greenbelt Walking Path | 400,000 | - | 400,000 | Planning | n/a |
| 14th Street Park Improvements | 800,000 | 500,000 | 1,300,000 | Construction | Community Development Block Grant (CDBG) |
| 48th Street Greenbelt Improvements | 300,000 | - | 300,000 | Planning | n/a |
| 51st Street Greenbelt | 400,000 | 5,000,000 | 5,400,000 | | Rivers and Mountains Conservancy, US Dept of Housing and Urban Development, C&D Funding |
| Animal Care Services Facility Improvements | 600,000 | - | | Construction | n/a |
| Bixby Knolls Park Playground Improvements | 600,000 | | 600,000 | Design | n/a |
| Bixby Park Computer Center and Facility Improvements | 200,000 | 850,000 | 1,050,000 | | Congressional Earmark |
| Bixby Park Dog Park Improvements | 100,000 | - | | Planning | n/a |
| Cal Rec/McBride Facility Roof Replacement Project | 1,300,000 | - | 1,300,000 | Completed | n/a |
| Cesar E. Chavez Park Improvements | 200,000 | 200,000 | | Planning | LA County Regional Parks and Open Space District (RPOSD) |
| Citywide Community Gardens Improvements | 200,000 | - | 200,000 | | n/a |
| Citywide Park Restroom Repairs | 1,000,000 | - | 1,000,000 | | n/a |
| College Estates Park Facility and Park Improvements | 650,000 | - | 650,000 | Funding Anticipated for Future Year | n/a |
| Davenport Park (Phase II) - Park Expansion | 3,500,000 | 4,280,000 | 7,780,000 | Construction | State Resource Agency Grant, Park Impact Fees |
| Drake Park & Cesar E. Chavez Park Splash Pads | 500,000 | - | 500,000 | Funding Anticipated for Future Year | n/a |
| Drake Park Community Center Improvements | 300,000 | 1,055,244 | 1,355,244 | Construction | AB 32 |
| El Dorado Community Garden Improvements | 100,000 | - | 100,000 | Planning | n/a |
| El Dorado Park Restrooms and Outdoor Gathering Space | 200,000 | | 200,000 | Planning | n/a |
| El Dorado Park Universal Playground | 800,000 | - | 800,000 | | n/a |
| Heartwell Park Artificial Field Turf Improvements | 2,000,000 | - | 2,000,000 | | n/a |
| Heartwell Park Playground and Area Improvements | 300,000 | - | 300,000 | Funding Anticipated for Future Year | n/a |
| Houghton Park Artificial Turf | 300,000 | - | 300,000 | Planning | n/a |
| Houghton Park Parking Lot and Gathering Area Improvements | 1,000,000 | . · · | 1,000,000 | | n/a |
| Houghton Park Playground Improvements | 800,000 | - | 800,000 | | n/a |
| Hudson Park Field Improvements | 800,000 | 2 | 800,000 | Funding Anticipated for Future Year | n/a |
| Hudson Park Playground | 800,000 | - | 800,000 | Planning | n/a |
| Juanita Millender McDonald Community Center | 800,000 | ÷ | 800,000 | Funding Anticipated for Future Year | n/a |
| Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument | 450,000 | - | 450,000 | Design | n/a |







| | | As of 11/30/2 | 4 | | |
|---|----------------------------|--|--|---|--|
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| Los Altos Park Playground Improvements | 200,000 | 2 | 200.000 | Funding Anticipated for Future Year | n/a |
| Los Angeles River Park Expansion | 200,000 | ÷ | 200,000 | Funding Anticipated for Future Year | n/a |
| MLK Jr. Park Swimming Pool Critical Repairs | 1,700,000 | - | 1,700,000 | Design | n/a |
| Orizaba Park Improvements | 600,000 | ÷ | 600,000 | Funding Anticipated for Future Year | n/a |
| Pan American Playground Improvements | 300,000 | - | 300,000 | Planning | n/a |
| Pickleball Court at Billie Jean King Center at Recreation Park | 450,000 | - | 450,000 | Planning | n/a |
| Pickleball Court at DeForest Park | 40,000 | - | 40,000 | Completed | n/a |
| Pickleball Court at Veterans Park | 40,000 | - | 40,000 | Completed | n/a |
| Rancho Los Alamitos Improvements | 600,000 | 1,750,000 | 2,350,000 | Ongoing | CA Board of State & Community Correction |
| Rancho Los Cerritos Improvements | 600,000 | 1,750,000 | 2,350,000 | Ongoing | CA Board of State & Community Correction |
| Rose Park Gazebo Improvements | 100,000 | - | 100,000 | Design | n/a |
| Scherer Park Community Center Improvements | 200,000 | | | Completed | n/a |
| Seaside Way Dog Park Improvements | 150,000 | - | 150,000 | | n/a |
| Senior Center Improvements | 4,000,000 | | 4,000,000 | | n/a |
| Sims Pond Improvements | 200,000 | | 200,000 | Funding Anticipated for Future Year | n/a |
| Wardlow Park Community Center Roof Repairs | 400,000 | - | 400,000 | Completed | n/a |
| Wrigley Heights Dog Park Improvements | 200,000 | <u>121</u> | 200,000 | Funding Anticipated for Future Year | n/a |
| Park Improvements Total | 29,380,000 | 15,385,244 | 44,765,244 | | |









| City of Long I | Beach - Elevate | | | ent Plan (FY 23 - F | Y 27) | |
|---|----------------------------|--|--|---|---------------------------|--|
| | | As of 11/30/2 | 4 | | | |
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID | |
| Public Facilities | | | | | | |
| 702 W. Anaheim Year Round Shelter | 2,950,000 | 1,000,000 | 3,950,000 | Design | General Fund | |
| Admiral Kidd Park West Health Facility Improvements | 600,000 | - | 600,000 | Planning | n/a | |
| lamitos Library Improvements | 250,000 | 100,000 | 350,000 | Design | General Capital | |
| ay Shore Branch Library Improvements | 600,000 | - | 600,000 | Construction | n/a | |
| Brewitt Library Improvements | 700,000 | - | 700,000 | Funding Anticipated for Future Year | n/a | |
| Burnett Library Improvements | 680,000 | 1,140,000 | 1,820,000 | Design | AB 32 | |
| Central Health Facility Improvements | 500,000 | - | 500,000 | Planning | n/a | |
| City Place Garage Mural Restoration | 400,000 | - | 400,000 | Construction | n/a | |
| Convention Center Marquee Sign | 300,000 | 700,000 | 1,000,000 | Planning | Tidelands | |
| Fire Station 11 Improvements | 500,000 | - | 500,000 | Funding Anticipated for Future Year | n/a | |
| Fire Station 13 Improvements | 500,000 | - | 500,000 | Funding Anticipated for Future Year | n/a | |
| Fire Station 14 Improvements | 4,400,000 | - | 4,400,000 | Construction | n/a | |
| ire Training Center Improvements | 800,000 | - | 800,000 | Planning | n/a | |
| Main Health Critical Facility Improvements | 4,280,000 | 920,000 | 5,200,000 | Ongoing | AB 32 | |
| Marine Amphitheatre Feasibility Study | 150,000 | - | 150,000 | Funding Anticipated for Future Year | n/a | |
| Mark Twain Library Improvements | 800,000 | 700,000 | 1,500,000 | Design | AB 32 | |
| Multi-Service Center Improvements | 300,000 | 5,330,000 | 5,630,000 | Design | CA Dept of Housing, AB 32 | |
| PD-Crime and Evidence Lab | 800,000 | - | 800,000 | Design | n/a | |
| olice Academy Rebuild | 13,700,000 | - | 13,700,000 | Construction | n/a | |
| Police Department North Division Improvements | 1,060,000 | 650,000 | 1,710,000 | Design | AB 32 | |
| Project Homekey - Improvements | 1,000,000 | | 1,000,000 | Design | n/a | |
| Roof and HVAC Urgent Repairs | 605,000 | - | 605,000 | Planning | n/a | |
| Youth Shelter and Navigation Center | 3,800,000 | - | 3,800,000 | Construction | n/a | |
| Public Facilities Total | 39,675,000 | 10,540,000 | 50,215,000 | | | |







| City of Long Be | ach - Elevate | e '28 Infrastruct | ure Investme | ent Plan (FY 23 - F | Y 27) |
|--|----------------------------|--|--|---|--|
| | | As of 11/30/2 | 4 | | |
| Project Title | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID |
| ROW, Water Quality, CAAP Improvem | ents | | | | |
| Anaheim Street Adjacent Place Based Initiative Street Improvements | 700,000 | - | 700,000 | Design | n/a |
| Anaheim Street and Area Safety Lighting Enhancement | 300,000 | 14 | 300,000 | Planning | n/a |
| Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements | 1,800,000 | | 1,800,000 | Construction | n/a |
| Bluff Park Historic Lampposts Project | 700,000 | - | 700,000 | Construction | n/a |
| Broadway Medians Improvements | 100,000 | 12 | 100,000 | Completed | n/a |
| Citywide Right-of-Way Maintenance | 600,000 | - | 600,000 | Planning | n/a |
| Citywide Urban Forestry Improvements | 1,000,000 | (- 1 | 1,000,000 | Planning | n/a |
| Colorado Lagoon Open Channel Restoration | 150,000 | 31,200,000 | 31,350,000 | Construction | Port of Long Beach, Rivers and Mountains Conservancy, Tidelands |
| EV Charging Infrastructure Investments | 50,000 | 12,900,000 | 12,950,000 | Design | Clean Energy Commission Grant Funding, AB 32, Bond Funding |
| Median & Parkway Improvements at Stearns Avenue and Los Coyotes Diagonal | 150,000 | ιą. | 150,000 | Planning | n/a |
| Ocean Blvd Median Improvements | 300,000 | - | 300,000 | Planning | n/a |
| Pump Stations and Storm Drains Improvements | 2,500,000 | - | 2,500,000 | Planning | n/a |
| Sidewalk and Curb Ramps / ADA Path of Travel Improvement Program | 34,900,000 | 17,100,000 | 52,000,000 | Construction | State Gas Tax, CDBG, General Fund |
| Street Median and Parkways Improvements | 1,000,000 | | 1,000,000 | Planning | n/a |
| Vertical Gateway Signs | 2,600,000 | - | 2,600,000 | Design | n/a |
| ROW, Water Quality, CAAP Improvements Total | 46,850,000 | 61,200,000 | 108,050,000 | | |
| Critical Facilities & Federal Grant Mate | ch Reserve & C |)ne-Times | | | |
| Critical Facilities Reserve | 5,072,409 | | 5,072,409 | Ongoing | n/a |
| Federal Infrastructure Grant Match Reserve | 4,277,832 | - | 4,277,832 | Ongoing | n/a |
| Other One-Times (\$3.89 - Citywide Reserves; \$2.78M - Citywide Cameras; \$1.8M - Park Grounds Tree Removal; \$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks) | 9,750,000 | ιu. | 9,750,000 | Completed | n/a |
| Critical Facilities & Federal Grant Match Reserve & One-Tim | 19,100,241 | - 1 | 19,100,241 | | |
| Grand Total | 305,974,959 | 626,793,262 | 932,768,221 | | |





Elevate '28 – Upcoming Projects

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Anaheim Street Major Corridor Improvements

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$30 million
- Scope: The Anaheim Street Corridor Improvement Project enhances safety with upgraded traffic signals, new medians with landscaping, and ADA upgrades to the right-of-way, and pavement and concrete rehabilitation.

Studebaker Street Major Corridor Improvements

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$60 million
- Scope: The Anaheim Street Corridor Improvement Project enhances safety with upgraded traffic signals, new medians with landscaping, and ADA upgrades to the right-of-way, and pavement and concrete rehabilitation.

Houghton Park Signature Playground

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$3 million
- Scope: This project replaces aging playground equipment by installing a new signature and accessible playground at various parks around the City.





Elevate '28 – Upcoming Projects



51st Street Greenbelt

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$5 million
- Scope: The 51st Street Greenbelt project will transform approximately 1 acre of undeveloped land into an outdoor park space. The site is currently an undeveloped parcel by the LA River just north of Del Amo Blvd. The new park space will include pedestrian trails, a cycle track, fitness stations, play equipment/structures, landscaping with new trees and ground cover, seating, and benches, bioswales, and ADA parking.

Police Crime and Evidence Lab

- Construction Bid Date: Spring 2025
- Total Estimated Project Cost: \$6 million
- Scope: The new crime laboratory will be located on level 3 of the City-owned facility located at 125 Elm Avenue and will occupy a space of approximately 21,500 square feet. The new crime laboratory will include a forensic biology DNA, latent print, wet chemistry, toxicology and blood, firearms, gunshot residue, ballistics testing, ballistics testing, and bio waste facilities, along with administrative office space.





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Residential Street Rehabilitation

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$15 30 million annually
- Scope: Citywide Residential Street Rehabilitation (Grind/Overlay) Construction Contract. City typically awards more than one contractor due to the amount of work estimated over the course of the contract term. Term lengths are typically 3 years with an option to extend for an additional 2 years, at the City's discretion.

Curbs, Sidewalks, and ADA Improvements

- Construction Bid Date: Summer 2025
- Total Estimated Project Cost: \$12 million annually
- Scope: Citywide Curb, Sidewalk, and ADA Improvements Construction Contract. City typically awards more than one contractor due to the amount of work estimated over the course of the contract term. Term lengths are typically 3 years with an option to extend for an additional 2 years, at the City's discretion.

On-Call / JOC Contractor Need

 Over \$300 million of the Elevate '28 Plan is expected to be delivered by On-Call and/or Job Order Contracting (JOC) contractors. Be on the lookout to bid for on-call / JOC contracts.





Long Beach Buys (longbeachbuys.com)



- The City of Long Beach procures all public contracts, construction bids, on-call procurements, etc. on its own procurement website (longbeachbuys.com).
- Vendors must be registered on longbeachbuys.com to bid on any public procurement associated with the City of Long Beach.
- If a vendor is not registered on the website, they should register ASAP as emails are sent out to all registered vendors associated with the type of work being bid.
- Vendors can also utilize longbeachbuys.com to explore current procurement opportunities.





Elevate '28 Website – lbelevate 28.com



- To communicate the Elevate '28 plan to the public and serve a hub for project information, a dedicated website has been created.
- The website includes unique project information pages that provide project details such as scope, budget, location, target construction start and completion dates, amount of funding currently secured, and current phase of the project.
- The website allows users to search for projects by council district, project category, and via map view.
- Information will be regularly updated and is displayed through Power BI which allows the public to easily sort and filter the Elevate '28 information in greater detail.







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Projects Map

Project Categories ~

Project Districts ~

Elevate 28 Report

CONTACT US

Elevate 28'

An investment plan to elevate Long Beach's parks, neighborhoods, and culture.

SEE THE PROJECTS





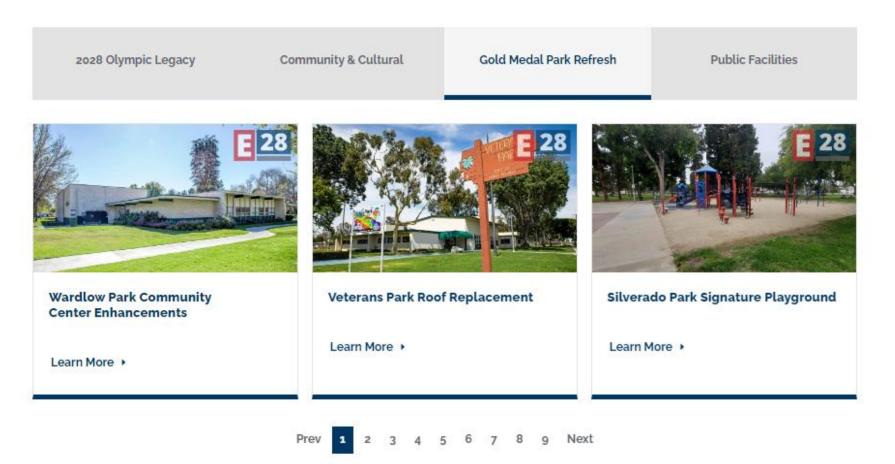
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Elevate '28 Projects

Historic, cultural and community investments.



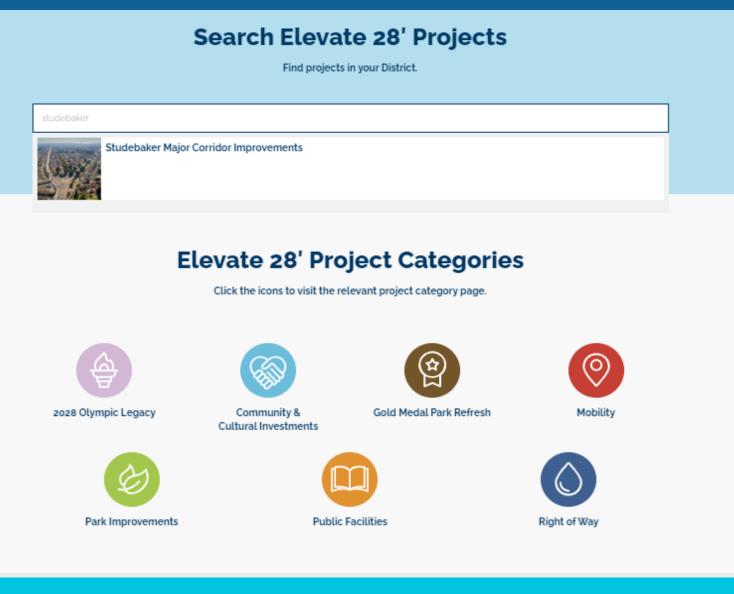




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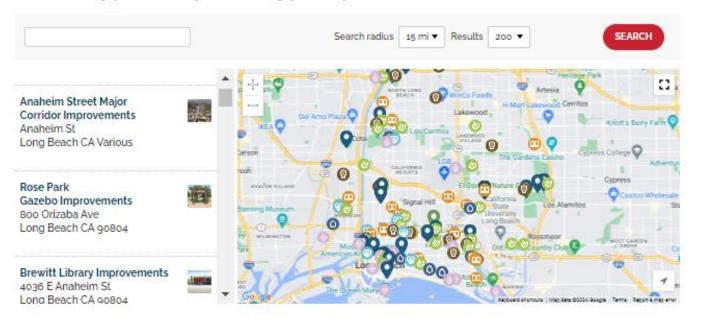






Explore All Elevate '28 Projects

Find nearby projects by searching your zipcode below.













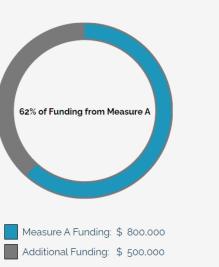
Elevate '28 Category: Park Improvements

Current Status: Design

Estimated Completion Date: 2024

Estimated Construction Date: November - December 2023

Total Project Budget \$1,300,000













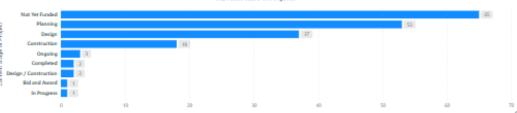
As part of fiscal Year 2023 Budget, the Long Beach City Council approved a new five-year (IY 23 – IY 27) infrastructure investment plan totaling over \$553 million with over a hundred unique projects, consisting of four main categories. Mobility, Park Improvements, Public Facilities, and Right-of-Way, Weler Quality, & Climate Action. In Fiscal Year 2024, the City infraged the initial five-year plan with an additional \$274 million of funding spread across an additional \$2028 Object. 2028 Object. Eugegic Community & Cultural More Cload Nedal Park Refersh Projects and branded the plan as the **Elevate '28 Infrastructure Investment Plan**. The Elevate '28 Infrastructure Investment Plan now consists of over \$315 million of Measure A funding and over \$442 million of funding articipated from additional funding sources, such as LA Metro Transportation Funding (Prop A, Prop C, Measure R), State Gas Tas, \$5-1, LA County Measure W, Measure R), Measure R), State Gas Tas, \$5-1, LA County Measure W.

We encourage the public to utilize this Power BI table to explore the plan in detail. The data in this table will be updated quarterly.





Current Phase of Projects



| | Elevate '28 Project Specific Detail | | | | | | | | |
|---------------------------------------|---|----------------------|-----------------------|---------------------|-----------------------------|-----------------------------------|---------------------------------|---|--|
| Project Title | Project Scope / Information | Elevate Category | Project Location | Council District | Current Stage of Project | Ectimated Construction Date | Ectimated Completion Date | I | |
| 10th Street Greenbelt Walking Path | The 10th Street Greenbelt Walking Path Project will improve the former right of way the addition of a walking trail, enhanced landscaping, and other recreation amenities. | Park Improvements | 3810 E 10th Street | 3 | Planning | TBD | TBD | | |









INFRASTRUCTURE INVESTMENT PLAN



