



LAUSD
UNIFIED

Los Angeles Unified Bond Program Update

Construction Network at the City Club LA
May 14, 2025

Presentation Overview

- Palisades Rebuild of Three Schools
- Capital Bond Program Updates
 - \$8.6 Billion of Projects Underway
 - Measure US
- Upcoming Opportunities
 - Key Procurements
 - One Year Look-Ahead over \$1.5 Billion in Projects
 - AE and Construction Management (CM) Services
- Policy and Procedural Updates
- Small Business Boot Camp



LAUSD
UNIFIED

Palisades Rebuild

**Palisades Charter HS, Palisades ES
and Marquez ES**

Preliminary Timeline

1. Fire Debris Removal: **Completed**
2. Facility Assessments: **Underway**
 - a) Environmental assessments and remediation
 - b) Infrastructure assessment (e.g., electrical, water, waste)
 - c) Structural evaluation of fire damage to buildings and sitewide
 - d) Building systems assessments (e.g., HVAC, communications)
3. Building and Infrastructure Replacement and Repairs: **Summer 2025**
 - a) Anticipated timeline pending assessments
4. Interim Classrooms: **Anticipated 2025**
 - a) Installation of temporary portable classrooms w/ administration and other support spaces **Underway at Palisades HS and Marquez ES**
5. Completion of Permanent Facilities: **Contracts executed May 2025**
 - a) Planning, design, and construction of proposed permanent facilities

Palisades Charter High School – Campus Reconstruction Project

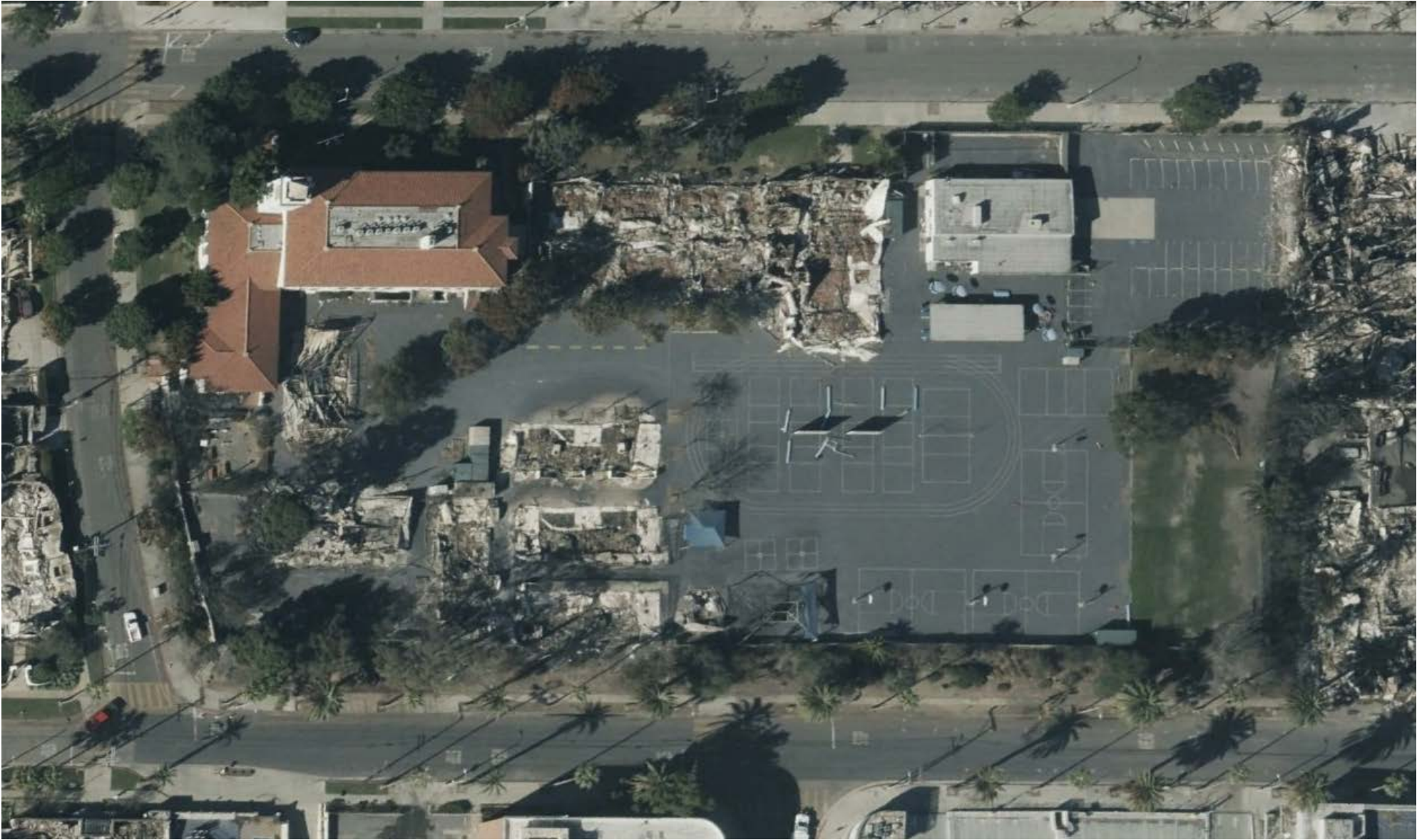
Board District 4, Region West



Fire Damage Aerial

Palisades Charter Elementary School – Campus Reconstruction Project

Board District 4, Region West



Fire Damage Aerial

Marquez Charter Elementary School – Campus Reconstruction Project

Board District 4, Region West



Fire Damage Aerial



LAUSD
UNIFIED

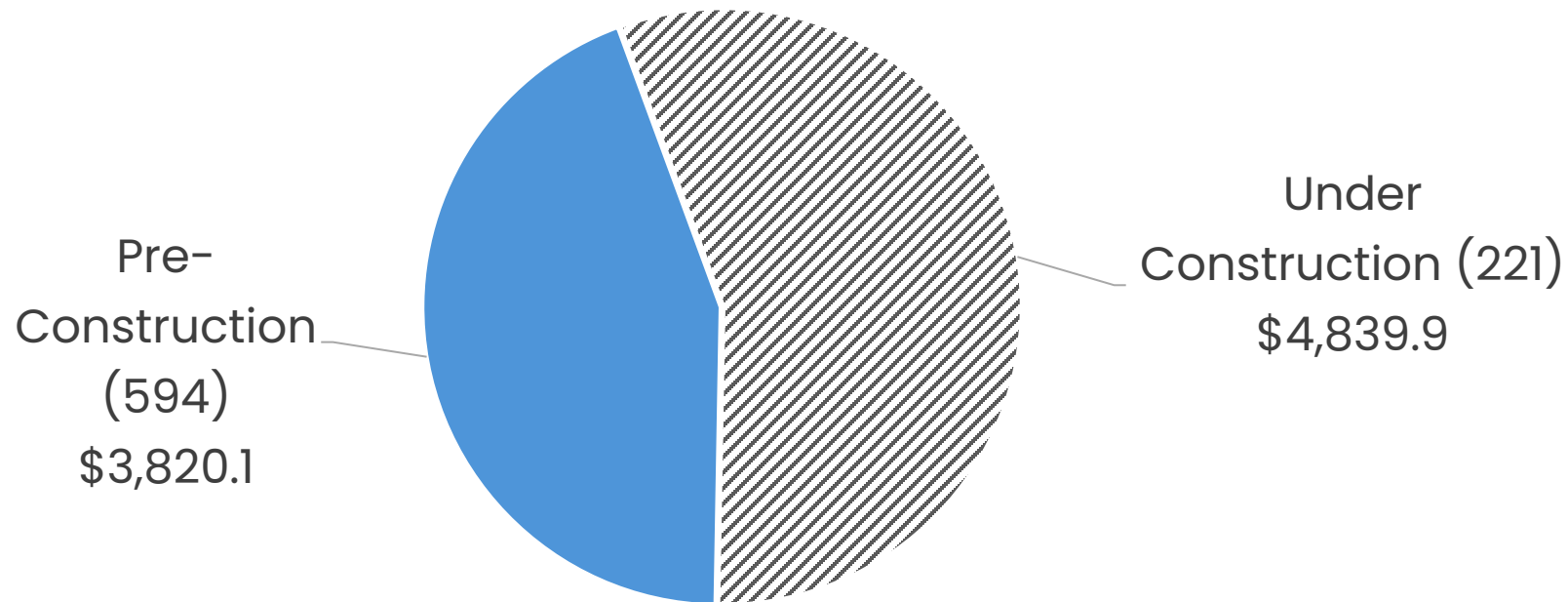
Measure US

Overview and Update

School Facilities Projects Underway

Measure US Supports Program Continuation

815 projects valued at \$8.6B underway



Facilities Services Division Capital Projects Dashboard:
<https://www.laschools.org/new-site/fsd-projects/>

Measure US Facilities Priorities and Funding Categories

Planned Execution Period: 2025–2036

Priorities

Enhance school safety

Modernize school facilities

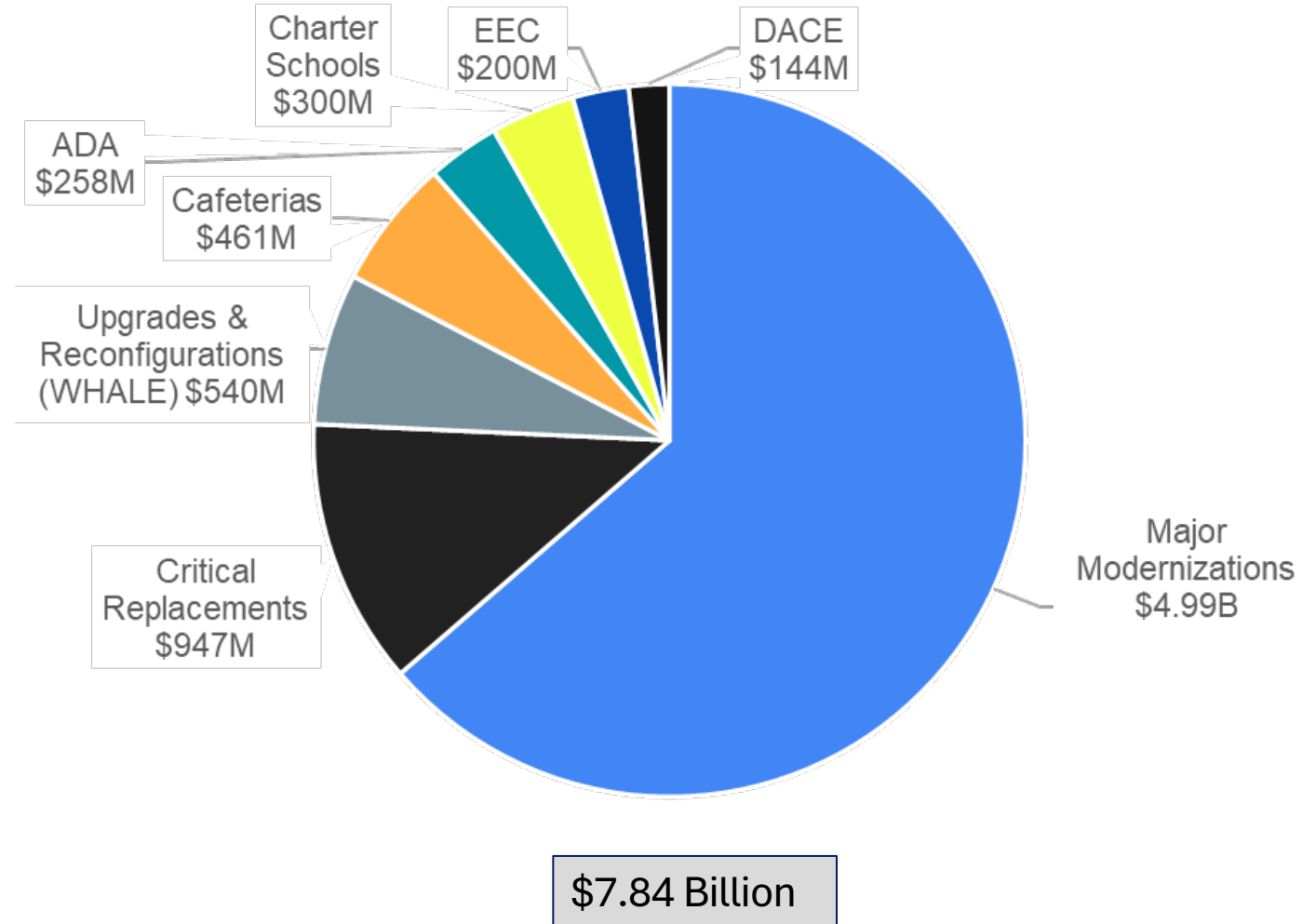
Upgrade school sites

Enhance accessibility

Address facility inequities

Enhance and expand outdoor spaces
and food services

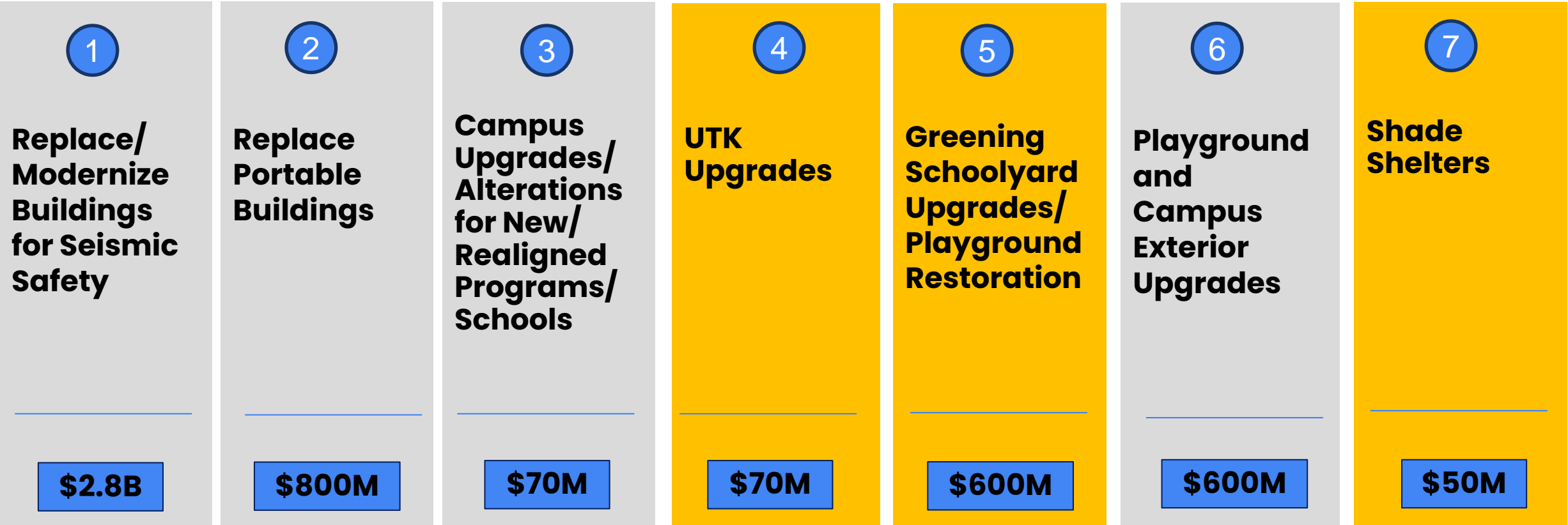
Promote efficiency



*Chart does not include allocations for ITS, Transportation, and OIG
Amounts shown are before reductions for indirect costs and program reserve*

Major Modernizations, Upgrades and Reconfigurations

Funding: \$4.9 Billion for 7 Programs

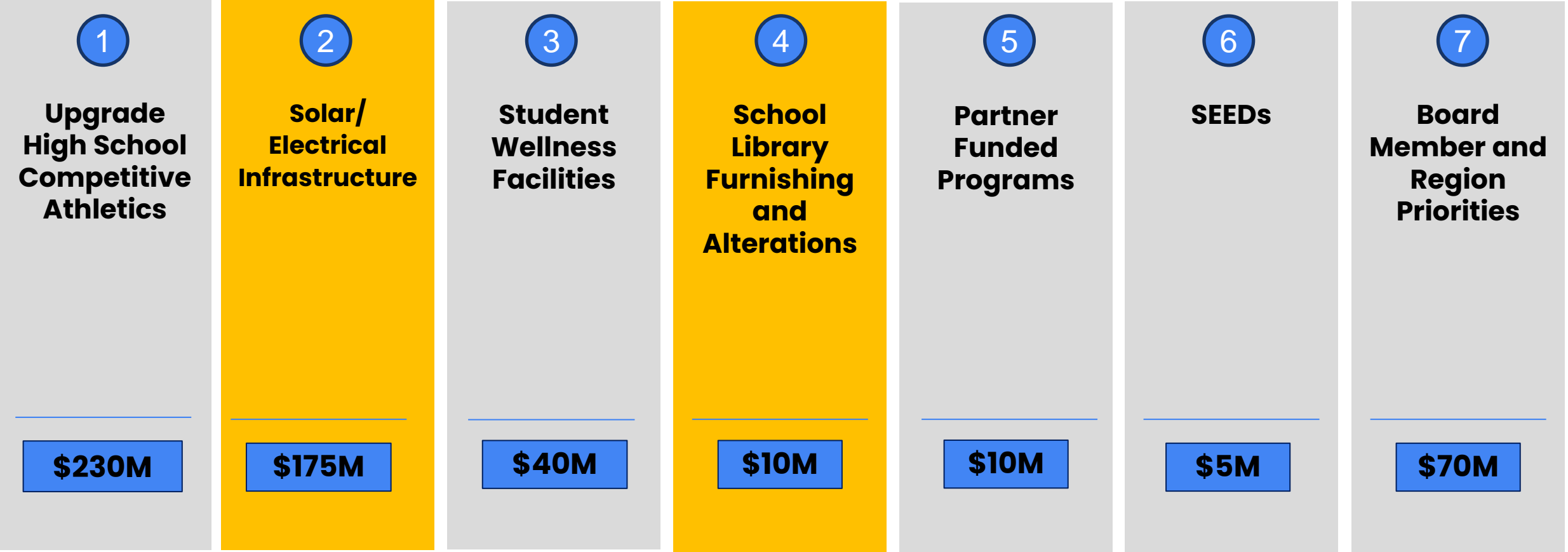


Upgrade Outdoor Areas and Play Space
Funding \$1.2B

 = new program

School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency

\$540 Million for 7 Programs



 = new program

Cafeterias, Charters, Early Education and Adult Education

\$461M

4 Programs

School Cafeterias

Regional Kitchen

1

\$300M

Upgrade or Replace
Walk-in freezers

2

\$125M

Combi Ovens and
Electrical Infrastructure

3

\$20M

Service Kiosks and
Electrical Infrastructure

4

\$16M

\$300M

3 Programs

Charter School Facilities

Replace/ Upgrade
School Buildings,
Building Systems and
Components

1

\$275M

Prop 39 Renovations

2

\$20M

Prop 39 Co-
Located/Shared
Facilities Improvements

3

\$5M

\$200M

1 Program

Early Childhood Education Facilities

Provide Outdoor
Classrooms,
Replace / Upgrade
Building Systems and
Components

1

\$200M

\$144M

4 Programs

Adult & Career Education Facilities

Replace Deficient
Buildings

1

\$93M

Upgrade School
Information Technology
Systems /Equipment

2

\$30M

Replace/Upgrade
Failing Systems &
Components

3

\$13M

Exterior Upgrades

4

\$8M

 = new program



LAUSD
UNIFIED

One Year Look-Ahead

Upcoming Opportunities

Next 12 Months: Key Procurements

- Classroom Replacement Projects
 - Clover Elementary School ~\$106M (ADB)
 - Carson High School ~\$146M (DB)
 - Limerick Elementary School ~\$123M (DB)
 - Politi Elementary School ~\$80M (DBB)
 - Bell High School ~\$124M (DBB)
 - Madison Middle School ~\$61M (DBB)
 - 3rd Street Elementary School ~\$77M (DBB)
- 20 Classroom Upgrade Projects (\$6M – \$10M each)
- 13 Outdoor Learning Environment Projects (\$2M – \$3M each)
- Over \$100M in ADA Barrier Removal Projects



One Year Look-Ahead ~ \$1.5B

	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Combined Project Value	\$360M	\$430M	\$475M	\$250M
Anticipated No. Projects	35	40	60	30
Types of Projects	<ul style="list-style-type: none"> ▪ Classroom Replacement ▪ Outdoor Learning Environments ▪ Classroom Upgrades ▪ ADA Improvements ▪ HVAC ▪ Roofing ▪ Plumbing ▪ Green Schoolyard Improvements 	<ul style="list-style-type: none"> ▪ Classroom Replacements ▪ Classroom Upgrades ▪ ADA Improvements ▪ Roofing ▪ HVAC ▪ Athletic Facilities Upgrades ▪ Modernize Serving Lines 	<ul style="list-style-type: none"> ▪ Outdoor Learning Environments ▪ Classroom Upgrades ▪ ADA Improvements ▪ Athletic Facilities Upgrades 	<ul style="list-style-type: none"> ▪ Classroom Replacements ▪ Early Ed Outdoor Classroom ▪ ADA Improvements ▪ HVAC ▪ Walk-In Freezer Modernization ▪ Athletic Facilities Upgrades ▪ Photovoltaic Installations



LAUSD
UNIFIED

Professional and CM Services

Upcoming Opportunities

Architectural Services for Task Order Contracts

- New Request for Qualifications (RFQ) for Architectural Services for Task Order Contracts **R-25049**
- **Due Date: May 30, 2025**
- Hyperlinks RFQ:
 - [LAUSD Facilities Contracts RFP/RFQ Portal](#)
 - Create a login and subscribe to get updates on all bidding opportunities.
 - [RAMP LA Portal](#)

Should you have any questions, please contact frances.calderon@lausd.net.
All communication must be in writing via e-mail.

CM Services We Will Need Over The Next Year

- 14 approved Prime CM Firms were awarded July 1, 2024.
- Open Season is May 1–31, 2025.
 - Prime Firms are encouraged to submit more Small Business (SBE) firms and guide them in the resume call submission process.
- **Currently, Facilities has a total of 20 calls for resumes to fill 62 positions from various branches as well as other divisions in the District.**
- We are exploring ways to improve current process: timelines, specific contract provisions, including on-boarding requirements. Conducting salary surveys is part of the plan for different staff augmentation classifications.
- CM Services are tapped by other LAUSD Offices and Divisions: CM Firms are encouraged to work with specialized consultants in the field required (scheduling/estimating).

Current (Or Soon To Be) Advertised Positions

- Sr Proj Manager/Sr Proj Manager II (7)
- OAR II (11)
- OAR I (9)
- Sr Regional Constr Scheduler (1)
- Project Scheduler (2)
- Junior Scheduler (2)
- Sr Project Cost Estimator (1)
- Senior Asset Dev Manager (1)
- Project Dev Manager (ongoing) (5)
- Design Manager– Asset Mgmt (3)
- Senior Design Manager AE (3)
- Senior Structural Engineer (1)
- Structural Engineer (1)
- Associate Electrical Engineer (1)
- Senior Office Engineer (2)
- M&O Program Manager (1)
- M&O Project Manager (6)
- Commissioning Tech (1)
- Facilities Comm Relations Spec (3)
- Construction Estimating (1)

Who & What We Are Looking For...

Call for Resumes – Includes Specific Experience and Qualification Requirements

- Copies Of All Calls For Resumes And Special Professional Services Are Sent To All CM Firms
- Submit Qualified Candidates with Experience in Similar Projects / Assignments; Energetic And Excited To Join LAUSD

Small Business Enterprise (SBE) Firms:

Certification must be current. LAUSD SBE-Certification Required Of All SBE Consultants And SBE Sub-Contractors (visit <http://www.laschools.org/new-site/small-business/sbe-certification>)

Open Season to Add New Subcontractors is Annually Between May 1-31, Per Contract Terms

If Not Successful After Several Attempts – Feel Free to Request for a Debrief

Our Commitment– Staffing Contracts Will:

- Provide feedback to firms upon request for several calls for resumes without selections
- Provide a debrief for candidates interviewed but not selected as part of our process to provide input to the firms for non-selection
- Provide assistance in resumes submitted, such as other open calls for resumes for classifications that are best suited based on candidates' qualifications
- Respond to the calls for resumes per timeline and encourage sponsoring departments to submit shortlist in a timely manner
- Encourage firms not able to hire or not actively participating to submit resumes



LAUSD
UNIFIED

Policy and Procuredural Updates

Legislative Initiatives

- **Best Value Procurement: School Districts (AB 361)**
Status: Passed the Assembly Education Committee March 12, 2025
 - Removes the Sunset for LAUSD's Best Value Procurement Pilot Program
 - Expands the Option Statewide to any School District for Public Works Projects Over \$1 Million That Meet Specified Labor Requirements
 - Districts Will No Longer Have to Submit 3rd Party Evaluations
- **Alternative Design-Build Contracts (AB 185 Education Omnibus Trailer Bill) Status:** Effective January 1, 2023
 - CA Ed Code Ch 2.6. Alternative Design-Build Contracts [§ 17250.60 –.69]
 - Establishes Alternative Design-Build Process for Projects Over \$5 Million.
 - Allows School Districts and Design-Builders to Work Cooperatively Through the Design and Construction Phases of a Project and to Negotiate Actual Construction Costs During the Development of Design or Once the Design Is Complete

Policy and Procedure Updates

Effective July 2024

- Organizational Realignment
- Modified Submittal Review Process
 - M&O Technical Quality Support Team Reviews Specific Mechanical and Electrical Submittals (Reduced from 317 to 35 Specification Sections)
 - Objective: Decrease Review And Response Times
 - Objective: Decrease Issue Resolution During Construction

Effective January / February 2025

- Fair Cost Estimating Escalation Process
- Reduced Contractor Staff minimum experience requirements

Effective April 2025

General Contractor Markup Increase to 10% for Change Orders

Other Items Requiring Further Action

- Implementation of Comprehensive Facilities Training
- Improved Due Diligence to Reduce 'Unforeseens'
- Expedited Payment Options (i.e. Steel, Switchgear)
- Payment for Stored Materials
- Design Build Obligation To Validate Conditions
- Warrantability For Geotech, As-builts, Asbestos And Hazardous Materials
- Design Build Procurement Timeframe
- Alternate Design Build Procurement and Training
- Staffing Levels Across Construction Phases



LAUSD
UNIFIED

Small Business Boot Camp

Boot Camp Overview

- Conducted Bi-Annually: Spring and Fall
 - Two-Hour Seminars Held Weekly
 - Hybrid Schedule, via ZOOM and In-Person at Beaudry Headquarters
- Small Contractors Receive Training from Subject-Matter Experts Over an Intensive 9-Week Program with Seminars that Cover:
 - Estimating
 - Bonding
 - Scheduling
 - Labor Compliance
 - Prequalification
 - General Contracting Conditions
 - Project Stabilization Agreement
 - Bidding on Informal Contracts
 - And more for FREE
- Small Contractors Obtain the Tools Necessary to Improve Competitive Capacity and Be Well-Prepared to Pursue Contracting Opportunities at LAUSD and Other Public Agencies

Go to: www.lausd.org/facilities/sbe



LAUSD
UNIFIED

Open Discussion

 @LAUSD_Facilities