



FY26 Capital Improvement Plan (CIP)

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Public Works Director/City Engineer



The Ask

That the City Council provide feedback and direction on the proposed FY26 Capital Improvement Plan (CIP).

Presentation Outline

01 FY25 CIP Recap

02 FY26 Proposed CIP

03 Next Steps

What is CIP?

CIP Definition

Long term investment of funds to improve, repair, replace, or construct an asset, facility, or public infrastructure.

CIP Project Criteria

Budget Threshold	\$50,000+
Asset Lifespan	5+ years
Construction Projects	Included in CIP
Rehabilitation Projects	Included in CIP
Routine Maintenance	Not included in CIP <i>(major repairs to extend the lifespan of asset ARE included in CIP)</i>
Major Equipment Purchases	Not included in CIP <i>(i.e. vehicles, fire trucks, computers, etc.)</i>



FY25 CIP RECAP

FY25 CIP Recap



187

Total Number Of Projects



\$345,502,903

Total CIP budget

FY25 Accomplishments

- **FY 23/24 Citywide Street Pavement Rehabilitation** - \$17.0 million
- **South Mall Parking Lot Rehabilitation** - \$5 million (Anticipated completion in May)
- **Water Reclamation Facility #1 Aeration System Improvements Project** - \$2.19 million
- **CDBG Public Facilities and Infrastructure Improvements (Senior Center)** - \$1.48 million
- **Shade Installation at Park Playgrounds** - \$1.48 million
- **Border and Fairview Park Playground Equipment** - \$683,000
- **James Street Sewer Extension** - \$450,000
- **City of Corona Green Alleys** - \$9.1 million (Anticipated completion in May)
- **Mountain Gate Park Playground Phase II** - \$336,000
- **Mountain Gate Park Shade Structure for Ballfield Plaza** - \$310,000
- **Well 17A Emergency Diesel Generator and Fuel Tank** - \$1.3 million

FY25 Accomplishments

Mountain Gate Park Shade Structure



FY25 Accomplishments

Well 17A
Emergency Diesel
Generator and
Fuel Tank



FY25 Accomplishments



Annual Citywide
Street Pavement

FY25 Accomplishments

Sheridan Park Restroom Rehabilitation





James Street Sewer
Extension Project



FY25 **Accomplishments**

**Water
Reclamation
Facility #1
Aeration System
Improvements**



FY26 CIP

Proposed Projects & Costs

FY26 CIP Snapshot



166

Total Number
Of Projects



\$288,294,796

Carryover
Funding

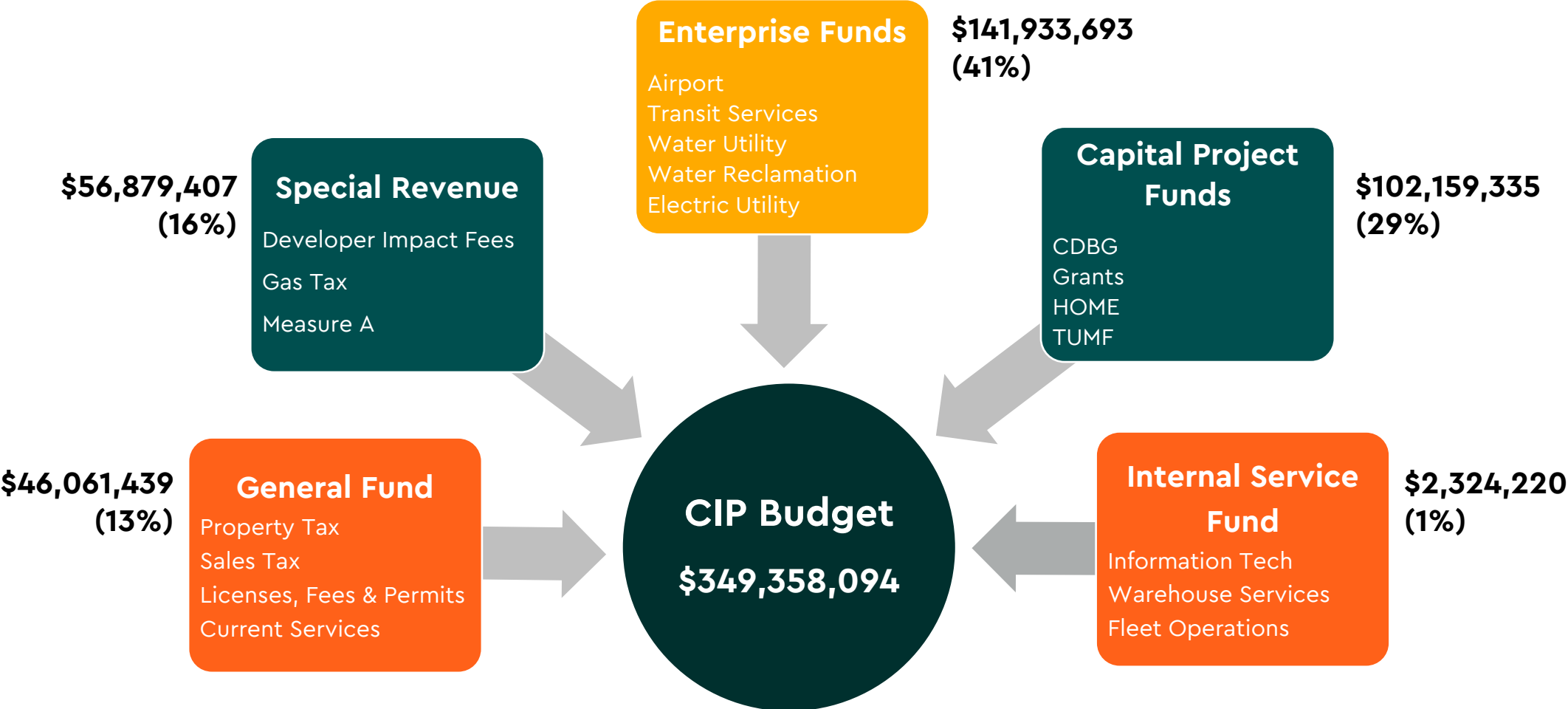


\$61,063,298

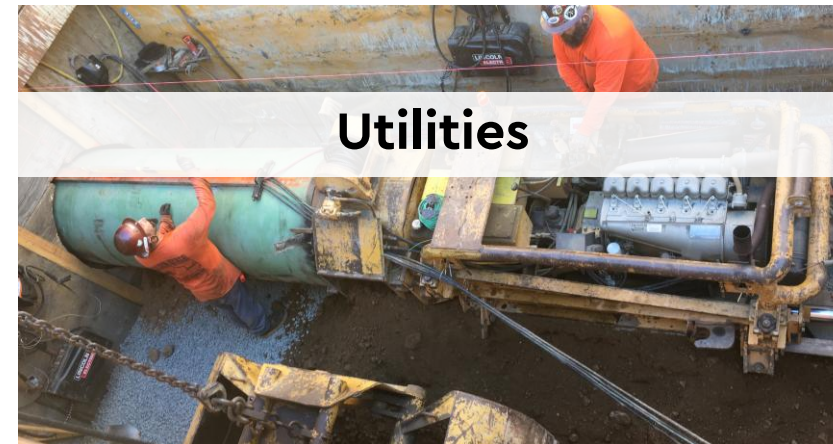
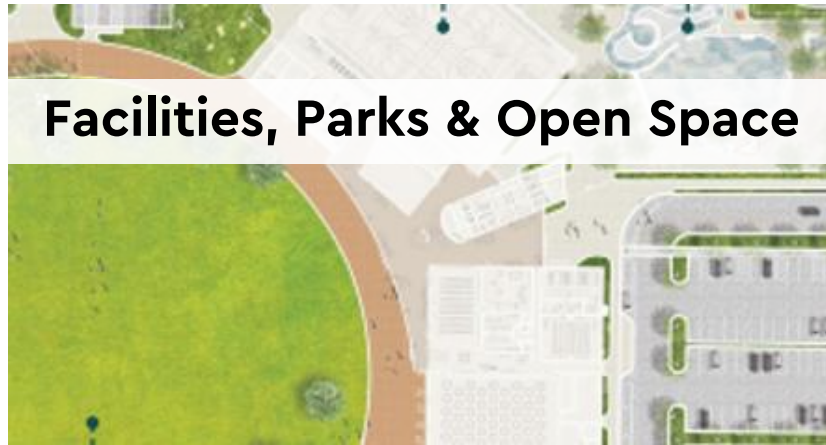
New/Additional
Funding Request

Total CIP Budget: \$349,358,094

FY26 CIP Funding Sources

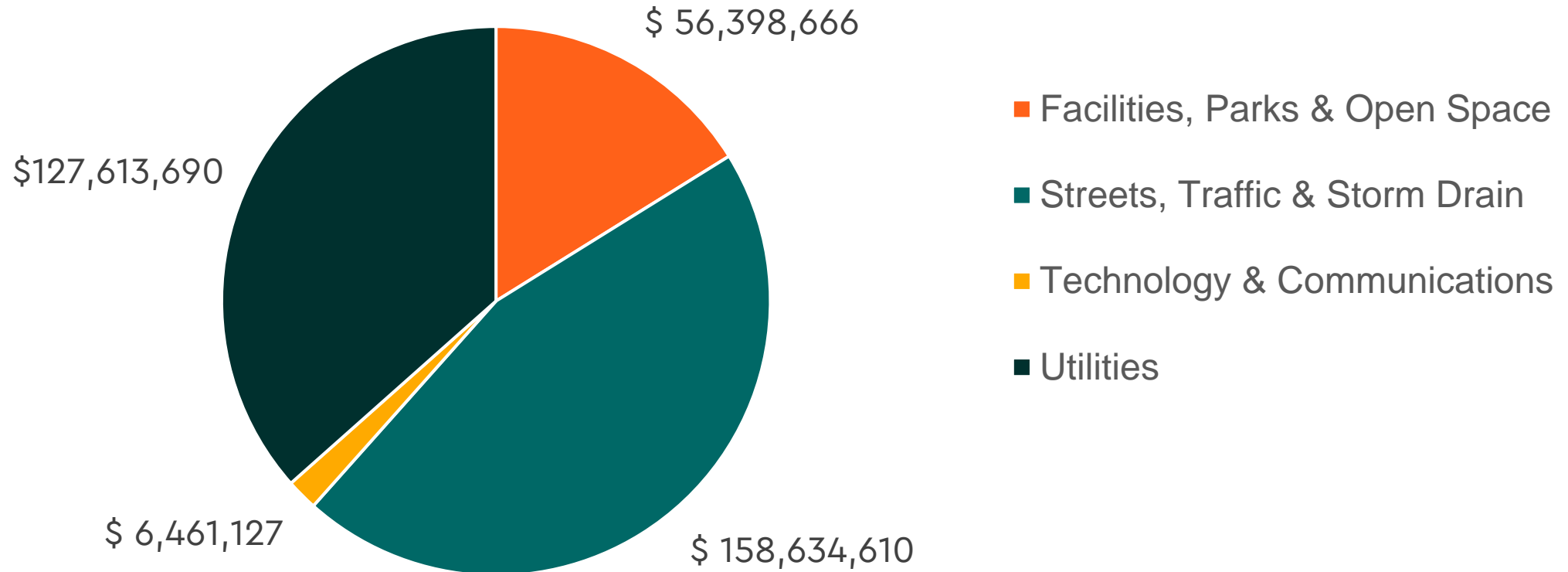


CIP Categories



FY26 CIP Budget: \$349,358,094

(includes new projects & additional funding requests)



49

Facilities, Parks & Open Space Projects



5 New FY26 Projects

4 Existing Projects with FY26 Funding Requests

40 Carryover Projects (remaining funds as of April 1)



Facilities, Parks & Open Space

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
1 AIRPORT HELIPAD IMPROVEMENTS	(Pre-Construction Phase) Pour new Helipad, update markings on the existing pad, and remove existing small square pads.	\$50,000	\$50,000	\$0	\$50,000
2 AIRPORT SECURITY MEASURES	(Pre-Construction Phase) Relocate existing automated gate to area by hangar 1911, install 500 lineal feet of chain-link, and add automated gate at the entrance to the City Tie-Down area. Pending communication infrastructure.	\$200,000	\$200,000	\$0	\$200,000
3 ANIMAL CONTROL FIRE ALARM SYSTEM	(Planning Phase) Install a fire alarm system at the Animal Control building.	\$30,000	\$30,000	\$0	\$30,000
4 AQUATIC IMPROVEMENTS AT AUBURNDALE POOL	(Design Phase) Replace the heater, replaster the pool, replace coping, add new skimmer boxes, new tile, and a new pool cover.	\$84,480	\$84,480	\$0	\$84,480
5 AUBURNDALE AMENITIES IMPROVEMENTS	(Design Phase) Construct two new tennis courts, half basketball court, new ADA accessible restrooms, patio cover and seating area, new playground, DG walkway with benches, fitness stations, and drought tolerant plants.	\$1,547,666	\$1,532,603	\$0	\$1,532,603
6 CDBG PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS (SENIOR CENTER)	(Close-Out Phase) Project updated the fire alarm system, replace HVAC units, exterior façade, parking lot light upgrades, landscape upgrades, expanded the exterior patio, installing outdoor recreational lawn games, and ADA improvements standard.	\$1,274,396	\$127,626	\$0	\$127,626
7 CITY FIRE STATIONS CAPITAL IMPROVEMENTS	(Construction Phase) Install two exterior safety ladders at Fire Station #2, Replace the roof at Fire Station #3, and repair the sewer lateral at Fire Station #7.	\$110,634	\$110,634	\$0	\$110,634
8 CITY HALL CARPET REPLACEMENT	(Bidding Phase) Replace the 20-year-old carpet in City Hall	\$1,050,000	\$1,050,000	\$0	\$1,050,000



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
9	CITY HALL VETERANS MEMORIAL IMPROVEMENTS	(Construction Phase) Remove the two archways (non-structural), install amphitheater-style seating, upgrade lighting, relocate the kiosk, add flag poles, refresh landscaping, add a slanted granite monument, and add additional signage.	\$507,976	\$503,770	\$0	\$503,770
10	CITY PARK REVITALIZATION	(Design Phase) Construct new aquatics center, community center, public event/sport space, a splash pad, playground and other related improvements.	\$10,574,392	\$8,724,968	\$0	\$8,724,968
11	CITYWIDE ADA IMPROVEMENTS AT PARKS	(Design Entering Construction) Design & Construction of various ADA improvements throughout City parks.	\$3,043,604	\$1,984,357	\$0	\$1,984,357
12	COA - CITYWIDE BUS STOP IMPROVEMENTS	(Planning Phase) Upgrade bus stop accessibility and passenger amenities and install new bus stops.	\$825,616	\$825,616	\$0	\$825,616
13	CFN&I - PHASE I - VICTORIA PARK SPLASH PAD	(Construction Phase) Construct a new splash pad, water features, and an outdoor shower.	\$1,689,714	\$1,379,107	\$0	\$1,379,107
14	CFN&I - PHASE II - SHERIDAN PARK PLAYGROUND	(Bidding Phase) Install a new accessible, all-inclusive playground and swing set with integrated shade structures and rubberized safety material.	\$470,331	\$409,699	\$0	\$409,699
15	CORONA INNOVATION CENTER	(Design Phase) Remodel a portion of the Library to create an Innovation Center. Scoping to begin Summer 2025. The IC would like to offer business services, events, trainings, entrepreneurship development, including for adults and youth.	\$2,572,964	\$2,510,464	\$0	\$2,510,464
16	DOWNTOWN PLACEMAKING AND WAYFINDING SIGNAGE	(Planning Phase) Install an iconic downtown sign in the area of 6 th & Main	\$1,062,339	\$1,060,000	\$0	\$1,060,000



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
17	EMERGENCY MEDICAL SERVICES SKILLS LAB TI	(Bidding Phase) Construct an advanced Emergency Medical Services training and skills lab at the Fire Headquarters within an existing space.	\$86,620	\$85,787	\$0	\$85,787
18	EOC PHASE 2 UPGRADE	(Close-Out Phase) Complete hardware upgrades for the Police Department's expanded dispatch and joint information center (JIC); relocate HAM radios, paint, improve seating, and add EOC section-specific materials.	\$49,000	\$32,817	\$0	\$32,817
19	FIRE HQ BATHROOMS	(Bidding Phase) Construct two gender-neutral restrooms at fire headquarters	\$110,000	\$105,050	\$0	\$105,050
20	FIRE STATION #2 REBUILD	(Design Phase) Expand Fire Station #2 and add a new facility behind the station for storage of critical fire prevention/suppression materials and vehicles..	\$9,658,447	\$9,117,306	\$0	\$9,117,306
21	GRIFFIN PARK ENHANCEMENTS PHASE II	(Design Phase) Install a restroom, walking paths, outdoor fitness equipment, shade, and landscape improvements.	\$1,993,580	\$1,909,611	\$0	\$1,909,611
22	GRIND AND OVERLAY OF POLICE TRAINING CENTER ASPHALT	(Planning Phase) Add new asphalt at the Police Training Center	\$60,000	\$60,000	\$0	\$60,000
23	HISTORIC CIVIC CENTER FACILITY CAPITAL IMPROVEMENTS	(Close-Out Phase) Replace Exterior Auditorium Doors, Improve walkway lighting, Add new LED Stage Lights, and replace the Chiller.	\$89,946	\$83,946	\$0	\$83,946
24	HISTORIC CIVIC CENTER SIGN	(Pre-Construction Phase) Sign to be relocated in front of City Hall.	\$207,000	\$207,000	\$0	\$207,000



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Facilities, Parks & Open Space

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
25 HYDROGEN FUELING STATION	(Planning Phase) Replace the hydrogen delivery system, hydrogen storage tanks, vaporizer (for liquid storage), compressor, chiller, and dispensing system that delivers fuel to the vehicles.	\$10,303,948	\$10,303,948	\$0	\$10,303,948
26 INFRASTRUCTURE FOR BATTERY ELECTRIC BUSES	(Planning Phase) The Project will install new infrastructure to support additional dispensers and chargers, and electric service upgrades to add service capacity.	\$2,096,052	\$2,096,052	\$0	\$2,096,052
27 LIBRARY CARPET REPLACEMENT	(Bidding Phase) Replace carpet at Library.	\$600,000	\$600,000	\$0	\$600,000
28 LIBRARY FACILITIES CAPITAL IMPROVEMENTS	(Bidding Phase) Complete Elevator repair and Library paint projects.	\$311,888	\$311,888	\$50,000	\$361,888
29 LIBRARY HVAC PNEUMATIC CONTROLS	(Bidding Phase) Replace electric actuators to eliminate pneumatic controls for the HVAC system and install new software for programming for the system.	\$82,152	\$82,152	\$250,000	\$332,152
30 LMD 84-2, ZONE 10 SLOPE IMPROVEMENT/STABILIZATION	(Close-Out Phase) Undertake erosion control landscape repairs and provide a safe and aesthetically pleasing landscape.	\$7,115	\$6,962	\$0	\$6,962
31 LMD 84-2, ZONE 20 LANDSCAPE ENHANCEMENTS	Enhance landscape with infill planting, irrigation upgrades, and Green Belt improvements. Design and Construction.	\$0	\$0	\$750,000	\$750,000
32 MONTANA RANCH SLOPE REPAIRS	Repair the eroded slope areas behind the residences on Montana Ranch to prevent potential future failures. Design Only.	\$0	\$0	\$300,000	\$300,000
33 OLD PD BUILDING DEMOLITION	(Construction Phase) Demolish the old police building at Buena Vista and Sixth Street.	\$2,027,181	\$1,831,149	\$0	\$1,831,149



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Facilities, Parks & Open Space

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
34 PARK PLAYGROUND REPLACEMENTS	(Design Phase) Replace playground equipment at Mangular, Brentwood, River Road and Butterfield Parks. Replace minor equipment at Village Park.	\$1,796,238	\$1,795,412	\$0	\$1,795,412
35 PD MAIN STATION HVAC AUTOMATION UPGRADE	(Bidding Phase) Undertake design work to upgrade the HVAC at PD Headquarters (Design Only)	\$85,000	\$70,300	\$0	\$70,300
36 PD WROUGHT IRON FENCE AT SOUTH PERIMETER PARKING	(Bidding Phase) Replace chain link with wrought iron resembling north perimeter fence.	\$36,200	\$36,200	\$0	\$36,200
37 PICKLEBALL COURTS	Construct 10 pickleball courts at El Cerrito, which will replace the 10 courts at Border Park. Design and Construction.	\$0	\$0	\$1,097,802	\$1,097,802
38 POLICE DEPARTMENT FACILITY IMPROVEMENTS	(Construction Phase) Complete second half of roof and swamp coolers.	\$33,130	\$12,021	\$45,000	\$57,021
39 POLICE DEPARTMENT HVAC SYSTEM	(Bidding Phase) Replace and/or repair current HVAC units to create bearable environment at the main Police Station.	\$100,000	\$100,000	\$0	\$100,000
40 POLICE DEPARTMENT LOCKER ROOM/FACILITY EXPANSION	(Planning Phase) Expand the current female locker room.	\$20,000	\$20,000	\$0	\$20,000
41 PROMENADE PARK	(Design Phase) Install rubber surfacing in playground, slurry parking lot, resurface basketball courts and install seating with shade in Tennis Courts	\$1,046,000	\$1,044,865	\$0	\$1,044,865



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Facilities, Parks & Open Space

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
42 PROMENADE PARK MUSCO LIGHTING	Add lighting to the sports fields to extend playing hours and improve accessibility. Design and Purchase.	\$0	\$0	\$475,000	\$475,000
43 REAL-TIME INTELLIGENCE CENTER - EQUIPMENT	(Pre-Construction Phase) Start up costs would include various computer towers, monitors, large screen monitors, furniture, and room configuration for the Real Time Information Center.	\$100,000	\$59,901	\$0	\$59,901
44 RIVER ROAD PARK	Add a multi-use sports court and an active use/challenge amenity, add shade to the play area, redesign existing water features with conservation in mind, and add ADA restrooms. Planning and Construction.	\$0	\$0	\$550,000	\$550,000
45 SHADE INSTALLATION AT PARK PLAYGROUNDS	(Design entering Construction) Install shade structures at Village Park, Stagecoach, Husted, Rimpau Park and Sierra Bella Park playground, and Santana Park Ballfields.	\$1,154,314	\$890,416	\$0	\$890,416
46 SKYLINE TRAIL ACCESS BRIDGE	(Design Phase) Install a pedestrian access bridge across the wash at Skyline Meadow to provide safe access to Hagador Canyon. Design Only	\$624,830	\$590,916	\$0	\$590,916
47 SKYLINE TRAIL AMENITIES	Install a restroom, benches, signage, trash cans, and water fountain, and construct additional trails. Design and Construction.	\$30,000	\$13,840	\$470,000	\$483,840
48 TRAINING CENTER UPGRADES	(Design Phase) Renovate the bathroom and improve the storage space at the Butler Building at the Fire Training Center.	\$60,000	\$60,000	\$0	\$60,000
49 WARDLOW CANYON TRAIL CENTRAL/SOUTH	(Construction Phase) Construct the Wardlow Canyon Trail to connect the Fresno Canyon Trail to Foothill Parkway. Also, add amenities, including a bench, trashcan, water fountain, bike repair station, and kiosk/signage.	\$300,000	\$300,000	\$0	\$300,000
FACILITES, PARKS & OPEN SPACE TOTAL		\$58,162,751	\$52,410,864	\$3,987,802	\$56,398,666



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

37

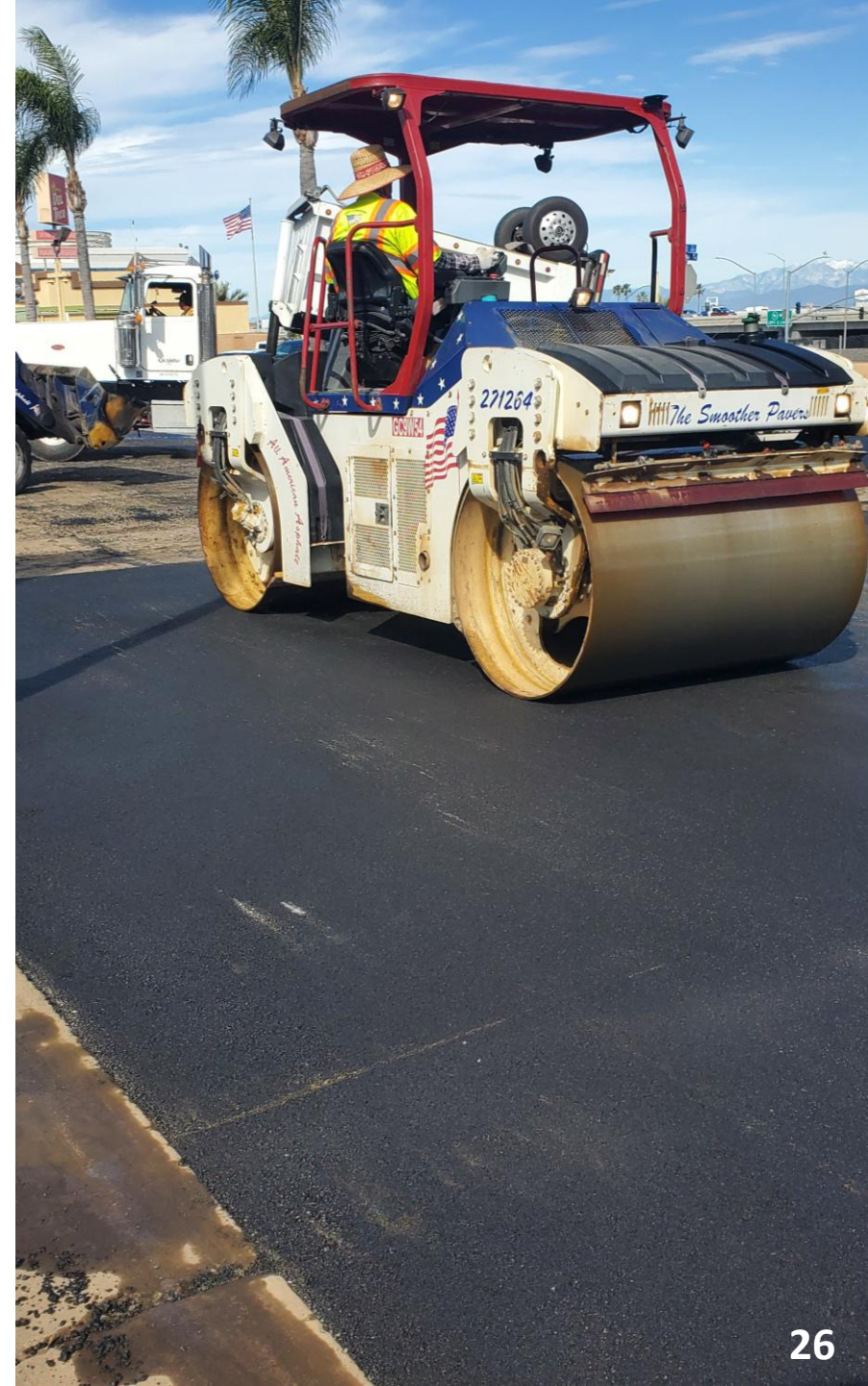
Streets, Traffic & Storm Drain Projects



1 New FY26 Projects

6 Existing Projects with FY26 Funding Requests

30 Carryover Projects (not yet closed out)



Streets, Traffic & Storm Drain

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
50	6TH STREET BEAUTIFICATION AND REVITALIZATION	(Design Phase) Design the reconfiguration of 6th Street from Ramona Ave to W Main St with improved sidewalks, bike lanes, median islands, accessible pedestrian signals, landscape treatments, and more. Design Only.	\$1,158,944	\$898,976	\$0	\$898,976
51	ADVANCED TRAFFIC MANAGEMENT SYSTEM PHASE III	(Design Phase) Expand the Advanced Traffic Management System to include Sierra del Oro, East Foothill, and other in-fill locations with technology and capacity upgrades.	\$4,090,347	\$4,090,347	\$800,000	\$4,890,347
52	BUTTERFIELD DRIVE ROAD RELOCATION	(Close-Out Phase) Relocate Butterfield Drive to provide access over proposed Army Corps of Engineers Alcoa Dike at Butterfield Park with transition to Smith Avenue on the east side of the Alcoa Dike, and transition to the existing roadway alignment on the west side of the Alcoa Dike.	\$1,487,941	\$1,485,950	\$0	\$1,485,950
53	CAJALCO / I-15 INTERCHANGE IMPROVEMENTS	(Close-Out Phase) Widen Cajalco Road from two to six lanes from Temescal Canyon Road to Bedford Canyon Road and reconstruct the existing interchange on I-15 at Cajalco Road. Landscape maintenance required until April 2026.	\$3,343,714	\$3,252,562	\$0	\$3,252,562
54	CHASE DRIVE IMPROVEMENTS - PHASE III	(Pre-Planning Phase) Install a storm drain swale system, construct a sidewalk and complete bike path improvements on Chase Drive from Sonrisa Drive to Garretson Avenue.	\$90,906	\$90,906	\$0	\$90,906
55	CITY OF CORONA GREEN ALLEYS	(Construction Phase) Replace existing distressed pavement with permeable and impermeable pavement, install solar lighting, and new signage.	\$8,527,799	\$4,080,295	\$0	\$4,080,295
56	CITYWIDE ADA AND SIDEWALK IMPROVEMENTS	(Planning Phase) Install and replace missing or damaged curbs, gutters, sidewalks, driveway approach and non-compliant curb ramps.	\$1,348,150	\$1,348,150	\$613,243	\$1,961,393



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
57	CITYWIDE ADA CURB RAMP IMPROVEMENTS	(Planning Phase) Install ADA-compliant curb ramps, sidewalk, and curb and gutter within public Right-of-Way throughout the City.	\$350,000	\$350,000	\$0	\$350,000
58	CITYWIDE ALLEY IMPROVEMENTS	(Planning Phase) Inspect Citywide alley pavement condition to develop Alley Resurfacing Program in Summer 2025.	\$2,425,170	\$2,423,538	\$0	\$2,423,538
59	CITYWIDE DYNAMIC MESSAGE SIGN RETROFIT	(Design Phase) Retrofit eight existing Dynamic Message Sign (DMS) panels at six locations to restore functionality.	\$450,000	\$450,000	\$250,000	\$700,000
60	CITYWIDE STORM DRAIN CATCH BASIN FILTERS	(Construction Phase) Install 1,200 trash-capturing devices throughout the city to remain compliant with the Municipal Separate Storm Sewer System (MS4) permit.	\$1,362,296	\$1,351,439	\$0	\$1,351,439
61	CITYWIDE STREET PAVEMENT REHABILITATION	(Close-Out Phase) PMP Year 4 - Rehabilitate local and major street pavement, including reconstruction paving, crack sealing, slurry, etc.	\$7,666,810	\$6,065,293	\$0	\$6,065,293
62	CITYWIDE STREET PAVEMENT REHABILITATION (2025)	(Design Entering Construction) PMP Year 5 & Zone 1 of 10 - maintenance and repairs for local and major streets, including reconstruction paving, crack sealing, slurry, etc.	\$12,614,732	\$12,584,386	\$11,915,800	\$24,500,186
63	CITYWIDE TRAFFIC SIGNAL MODIFICATIONS	(Design Phase) Modify three existing traffic signals along Lincoln Avenue at 10th Street, Lincoln Ave at Bike Path, and Lincoln Ave at Upper/Mountain Gate.	\$600,000	\$600,000	\$0	\$600,000
64	CORONA DRAIN LINE 9A CONSTRUCTION	(Design Phase) Construct a master-planned underground storm drain to provide flood protection along Magnolia Avenue, collect at Kellogg.	\$7,420,000	\$7,418,003	\$0	\$7,418,003
65	CORONA MDP LINE 5	(Design Phase) Install an underground storm drain to collect runoff on Sherman Avenue, south of Railroad Street. Extend westerly along Railroad to Smith.	\$3,510,000	\$3,508,124	\$0	\$3,508,124



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
66	CORONA SOUTH MAIN STREET STORM DRAIN	(To Be Deferred) Install an underground storm drain from Mission Road to the existing Line 1-G storm drain at East Olive Street to alleviate flooding from the area.	\$3,810,000	\$3,810,000	\$0	\$3,810,000
67	EAST GRAND BOULEVARD STORM DRAIN CONSTRUCTION	(Design Phase) Install underground storm drain along East Grand Boulevard between East 7th Street and the 91 Freeway that will connect to the recently constructed Corona Drain Line 52 at the downstream end.	\$5,156,733	\$5,155,295	\$0	\$5,155,295
68	FOOTHILL PARKWAY WESTERLY EXTENSION	(Close-Out Phase) Design and construct Foothill Parkway from Trudy Way to Paseo Grande, including full street improvements for a new four lane roadway. This project has been completed, but it triggered the mitigation site project through the California Department of Fish and Wildlife due to disturbance of natural habitats.	\$428,674	\$325,875	\$0	\$325,875
69	GILBERT AVENUE PUBLIC IMPROVEMENTS	(Planning Phase) Construct missing public improvements associated with Parcel Map 32265.	\$346,455	\$345,459	\$0	\$345,459
70	HIDDEN PARKWAY MEDIAN DESIGN	Design a raised median along Hidden Valley Parkway, from the City limits of Norco to Garland Way, to improve safety and traffic flow. Design Only.	\$0	\$0	\$100,000	\$100,000
71	MAGNOLIA AVENUE BRIDGE AND ROADWAY WIDENING	(Phase - Widen Magnolia Avenue between El Camino Avenue and All American Way which includes widening of the bridge that crosses the Temescal Wash.	\$6,039,396	\$5,963,278	\$0	\$5,963,278
72	MCKINLEY STREET GRADE SEPARATION	(Construction Phase) Construct a new bridge over the BNSF Railroad tracks at McKinley to eliminate the current at-grade crossing.	\$52,752,731	\$37,435,212	\$0	\$37,435,212
73	NORTH MAIN STREET CHANNEL	(To Be Deferred) Upgrade the existing City-owned open channel from North Cota Street to the confluence with the existing Oak Street Channel to provide flood protection to properties adjacent to the channel.	\$3,541,091	\$3,541,091	\$0	\$3,541,091



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
74	ONTARIO AVENUE WIDENING AT LINCOLN AVENUE	(Design Phase) Widen a segment of Ontario Avenue, do civil improvements, construct driveway approaches, install street lighting, and install a traffic signal at the Othello and Lincoln intersection.	\$6,594,083	\$6,480,116	\$135,000	\$6,615,116
75	ONTARIO AVENUE/I15 MULTIMODAL CORRIDOR ENHANCEMENT	(Design Phase) Widen Ontario Avenue under the I-15 underpass, construct additional turn lanes, bike lanes, sidewalks, crosswalks, drainage, and traffic signal improvements, and install a new Traffic Signal at the intersection of Ontario Avenue and State Street.	\$19,484,712	\$19,478,647	\$0	\$19,478,647
76	RADIO ROAD RAILROAD GRADE CROSSING IMPROVEMENTS	(Planning Phase) Complete railroad crossing improvements at the Radio Road crossing.	\$3,253,566	\$3,241,685	\$0	\$3,241,685
77	SANTA ANA RIVER TRAIL	(Planning Phase) Design a new trail through W Rincon will provide access for equestrians, pedestrians, and bicyclists through W Rincon St and Butterfield Dr.	\$54,056	\$55,323	\$0	\$55,323
78	SIDEWALK GAP CLOSURE AT CHASE DRIVE & SMITH AVENUE	(Design Phase) Install missing sidewalk improvements, driveways, and curb ramps along north side of Chase Drive between Gilbert Avenue and Thacker Drive, the west side of Thacker Drive from the existing sidewalk to Chase Drive, and a section on the east side of Smith Avenue south of the SR 91 to Pleasant View Avenue.	\$400,997	\$390,721	\$0	\$390,721
79	SOUTH JOY STREET STORM DRAIN CONSTRUCTION	(Design Phase) Construct an underground storm drain from Seventh Street to Second Street and convey it to the existing culvert under the 91 Freeway. (In partnership with Riverside County Flood Control and Water Conservation District; project number 2-6-10031).	\$2,730,000	\$2,729,267	\$0	\$2,729,267
80	SOUTH VICTORIA AVENUE STORM DRAIN CONSTRUCTION	(Design Phase) Install an underground storm drain to collect runoff at 7th Street and convey it to the existing culvert under the 91 Freeway to reduce flooding along Victoria Avenue. (Grant funded by Riverside County Flood Control and Water Conservation District; project number 2-8-00208).	\$2,859,822	\$2,858,770	\$0	\$2,858,770



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
81	TRAFFIC SIGNAL AT MASTERS DRIVE / CALIFORNIA AVENUE	(Planning Phase) Design and install a traffic signal for the intersections at Masters/California and Upper/Valencia.	\$871,364	\$871,364	\$0	\$871,364
82	TRAFFIC SIGNAL INSTALLATION AT AUTO CENTER DRIVE / METROLINK STATION	(Construction Phase) Install a new traffic signal on Auto Center Drive at the entrance West of the Corona Metrolink Station.	\$485,685	\$480,516	\$0	\$480,516
83	TRAFFIC SIGNAL INSTALLATION AT BEDFORD CANYON / GEORGETOWN	(Construction Phase) Construct a new traffic signal and improvements to ADA facilities in the area, rehabilitate pavement, and install roadway striping.	\$680,361	\$674,732	\$0	\$674,732
84	TRAFFIC SIGNAL MAINTENANCE FACILITY	(Planning Phase) Construct a traffic signal maintenance facility for the storage of traffic signal poles, arms, heads, cabinets, and other traffic-related parts and equipment.	\$130,000	\$130,000	\$0	\$130,000
85	TRAFFIC SIGNALS ON PROMENADE AVENUE EAST OF MCKINLEY STREET	Design new traffic signals at the Promenade at Richey, Promenade at Terra, Promenade at La Vista/Fairbanks, and Promenade at Buchanan intersections. Design Only.	\$250,000	\$250,000	\$100,000	\$350,000
86	WEST RINCON STREET IMPROVEMENTS	(Planning Phase) Improve Rincon Street and drainage facilities between Smith Avenue and Lincoln Avenue to alleviate flooding and debris on the roadway.	\$505,249	\$505,249	\$0	\$505,249
STREETS, TRAFFIC & STORM DRAINS TOTAL			\$166,823,053	\$144,720,567	\$13,914,043	\$158,634,610



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

17

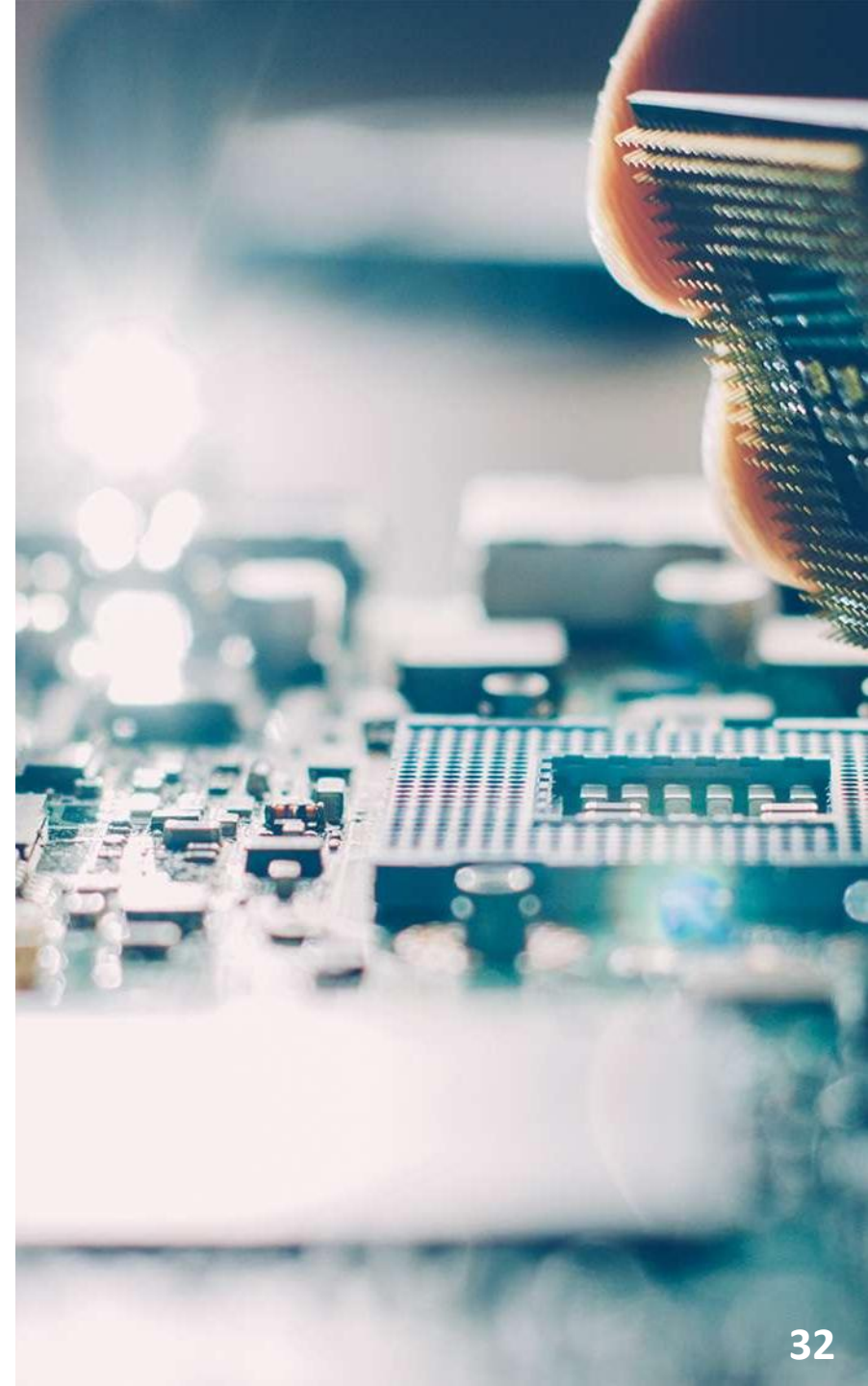
Technology & Communication Projects



0 New FY26 Projects

2 Existing Projects with FY26 Funding Requests

15 Carryover Projects (not yet closed out)



Technology & Communications

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
87 ACCESS CONTROL REPLACEMENT	(In Construction) Continue migrating from older to new controllers for the access control system for all City facilities.	\$400,000	\$266,083	\$225,000	\$491,083
88 CITY BROADCAST SYSTEM OVERHAUL	(Construction Phase) Redesign the broadcast control room, upgrade hardware/software, and modernize system engineering.	\$184,536	\$173,653	\$0	\$173,653
89 CITYWIDE BADGE ACCESS SYSTEM UPGRADE	(Construction Phase) Upgrade the Badge Access System Hardware/Server.	\$137,294	\$137,294	\$0	\$137,294
90 CITYWIDE FIRE STATIONS FIREWALL REPLACEMENT	(Design Phase) Replace the firewalls located at the Seven (7) Fire Stations and other remote City facilities.	\$60,000	\$60,000	\$0	\$60,000
91 CITYWIDE UNIFIED CAMERA PROJECT	(Close-Out Phase) Design to combine and add CCTV high-definition cameras and supporting infrastructure Citywide so that the Police Department can monitor various locations/areas.	\$170,932	\$88,631	\$0	\$88,631
92 CITYWIDE UNIFIED CAMERA PROJECT, PHASE II	(Close-Out Phase) Design to combine and add CCTV high-definition cameras and supporting infrastructure Citywide so that the Police Department can monitor various locations/areas.	\$89,390	\$63,512	\$0	\$63,512
93 CITYWIDE UNIFIED CAMERA PROJECT, PHASE III	(Close-Out Phase) Construct a communications Studio for producing high quality digital media called for in the City's Citywide Strategic plan.	\$360,000	\$189,916	\$360,000	\$549,916
94 COMMUNICATIONS STUDIO AT CITY HALL	(Close-Out Phase) Implement a solution that ensures devices meet security compliance before allowing access to the network.	\$411,847	\$353,886	\$0	\$353,886
95 DEVICE COMPLIANCE - SECURITY REMEDIATION	(In Deployment) Acquire and implement an Electronic Document Management System (EDMS) to collect, manage, tag, and archive the City's documents for public records.	\$95,302	\$95,302	\$0	\$95,302



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Technology & Communications

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
96	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)	(Planning Phase) Transition from the analog 911 system to a digital and Internet Protocol (IP) based system to utilize the secure, interconnected IP and cloud-based networks and ensure seamless communication between the 9-1-1 callers and dispatchers.	\$820,000	\$820,000	\$0	\$820,000
97	EMERGENCY 911 PHONE SYSTEM REPLACEMENT	(Close-Out Phase) Update the Emergency Operations Center (EOC) audio and video equipment and add the capability to broadcast from the EOC in case of emergency or disaster.	\$704,862	\$700,625	\$0	\$700,625
98	EMERGENCY OPERATIONS CENTER UPGRADE	(Design Entering Construction) Migrating Very High Frequency (VHF) system for Fire Department and moving them to Public Safety Emergency Communication (PSEC) system by Riverside County.	\$32,103	\$22,501	\$0	\$22,501
99	NEW VHF RADIO SIMULCAST AND BACKHAUL SYSTEM	(In Deployment) Design, build, and implement a new hosted Voice Over Internet Protocol (VoIP) phone system for the City.	\$1,858,652	\$1,857,201	\$0	\$1,857,201
100	NEW VOICE OVER INTERNET PROTOCOL PHONE SERVICE	(Close-Out Phase) Replace the primary Cisco 4510 network switches at the Police Department Headquarters.	\$164,299	\$164,299	\$0	\$164,299
101	PD REPLACEMENT NETWORK SWITCHES	(Close-Out Phase) Replace the primary Cisco 4510 network switches at the Police Department Headquarters.	\$41,314	\$41,314	\$0	\$41,314
102	POLICE CAD/RMS SYSTEM	(Close-Out Phase) Computer Aided Dispatch (CAD) and Records Management System (RMS) that will interface and integrate records and data for all public safety needs.	\$419,906	\$419,322	\$0	\$419,322
103	UTILITY BILLING SOFTWARE SYSTEM UPGRADE	(In Deployment) Upgrade the utility billing software system.	\$522,408	\$422,590	\$0	\$422,590
TECHNOLOGY & COMMUNICATIONS TOTAL			\$6,472,846	\$5,876,127	\$585,000	\$6,461,127



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

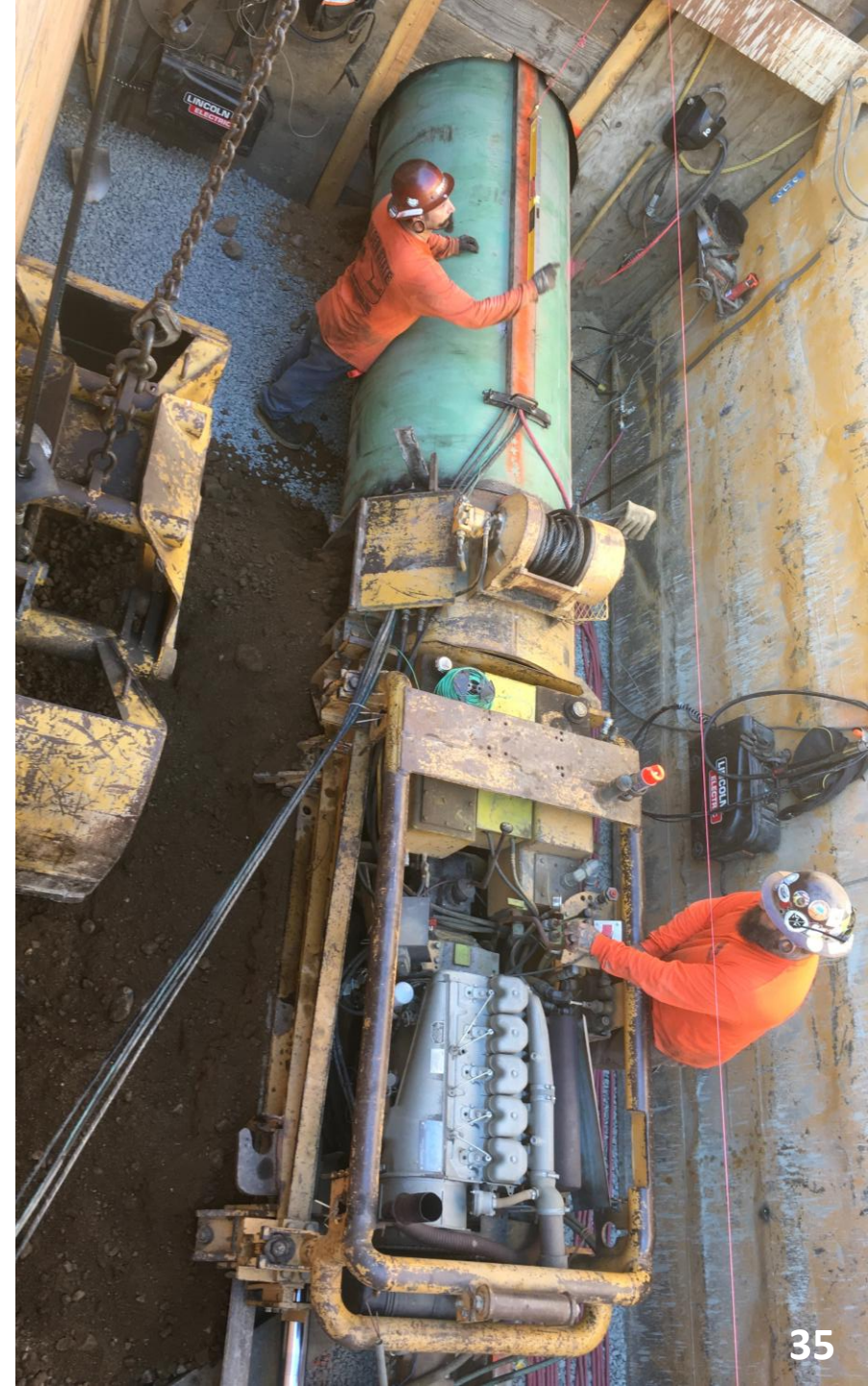
63 Utility Projects



8 New FY26 Projects

9 Existing Projects with FY26 Funding Requests

46 Carryover Projects (not yet closed out)



Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
104 ALCOA DIKE POTABLE WATER NON-COMPENSABLE	(Close-Out Phase) Raise the Alcoa dike 30 feet. (County of Orange led, City of Corona will pay fair share).	\$1,068,721	\$1,074,931	\$0	\$1,074,931
105 ALCOA RECLAIMED WATER EFFLUENT RELOCATION AND PIPE REMOVAL	(Close-Out Phase) Raise the Alcoa dike 30 feet. (County of Orange led, City of Corona will pay fair share).	\$1,399,503	\$1,399,503	\$0	\$1,399,503
106 ARCADIA/MINNESOTA WATERLINE REPLACEMENT	(Design Entering Construction) Replace 1,680 linear feet of water pipeline.	\$1,817,824	\$1,792,270	\$0	\$1,792,270
107 BOOSTER PUMP STATION IN 1220-ZONE	(Design Phase) Construct a new water booster pump station to pump from the 1220-Zone to serve the Skyline Development, developer led. City is solely covering the inspections of the facility.	\$200,000	\$200,000	\$0	\$200,000
108 BURD TRANSFORMER REPLACEMENTS AT VARIOUS LOCATIONS	(Construction Phase) Upgrade Burd Transformers from underground to above ground, where possible, and change out from 25 kVa Burds with 50 or 70 kVa Burds IN THE Greenfield service area.	\$110,677	\$110,677	\$90,000	\$200,677
109 CENTRIFUGE INSTALLATION AT WATER RECLAMATION FACILITY #1	(Close-Out Phase) Install a second centrifuge at Water Reclamation Facility #1 for Belt Press.	\$1,995,122	\$310,452	\$0	\$310,452
110 CITYWIDE AMI METER REPLACEMENT	(Design Entering Construction) Replace/retrofit direct read water meters with AMI meters.	\$24,568,788	\$22,986,698	\$0	\$22,986,698
111 COMMON WELL 22 UPGRADES	(Design Entering Construction) Complete overhaul of Common Well 22.	\$73,790	\$73,790	\$0	\$73,790
112 DESALTER SURGE ANTICIPATOR	(Construction Phase) Upgrade to prevent water surges or other potential failures when the system loses power.	\$639,241	\$443,974	\$0	\$443,974
113 DIGESTER EQUIPMENT REHAB AND ELECTRICAL UPGRADE	(Design Phase) Install mechanical and electrical upgrades to WRF #1 Digesters 1-3, and install Digester 3 mixing system.	\$300,000	\$299,016	\$2,000,000	\$2,299,016



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
114 DOWNTOWN SIXTH STREET WATERLINE REPLACEMENT	(Design Phase) Design & Construction an 8-inch waterline between Ramona Avenue and East Grand Boulevard.	\$1,000,000	\$992,677	\$0	\$992,677
115 ELECTRIC CABLE UPGRADES	Evaluate the existing underground electric cables through megger test and upgrade as needed in the Greenfield area.	\$0	\$0	\$750,000	\$750,000
116 ELECTRICAL VAULTS WATER INFILTRATION MITIGATION AT VARIOUS LOCATIONS	(Design Phase) Design and construct new electrical vaults in the Greenfield service area.	\$225,000	\$225,000	\$0	\$225,000
117 GALLOWAY LANE SEWER EXTENSION	(Construction Phase) Extend the sewer line along Galloway Lane.	\$488,164	\$484,028	\$0	\$484,028
118 GLEN IVY RADIO COMMUNICATIONS TOWER	(Planning Phase) Update radio tower at Glen Ivy to increase the reliability and redundancy of radio communications to the Glen Ivy sites.	\$0	\$250,000	\$0	\$250,000
119 GLEN IVY WATER TREATMENT PLANT	(Design Phase) Construct a new water treatment plant at Glen Ivy for the Coldwater Basin well, to utilize Well 3 and Well 21 optimally.	\$383,218	\$100,128	\$0	\$100,128
120 GRAND QUAD WATERLINE REPLACEMENT	(Design Phase) This project intends to design the water pipeline replacement within the Grand circle, in quadrants. Construction will be planned out in the future.	\$998,070	\$995,851	\$0	\$995,851
121 GREEN RIVER LIFT STATION GENERATOR UPGRADE	(Design Phase) Upgrade the Green River lift station generator.	\$150,000	\$150,000	\$0	\$150,000
122 HYDRO-PNEUMATIC TANK REPLACEMENTS	(Design Phase) Replace the Mabey Canyon and Aquino hydro-pneumatic tanks.	\$100,000	\$100,000	\$0	\$100,000
123 LESTER FILTERS DIFFERENTIAL PRESSURE CELL REPLACEMENT	(Design Phase) Replace the Lester Water Treatment Plan effluent flowmeters.	\$76,310	\$76,310	\$0	\$76,310



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
124 LESTER POST DISINFECTION STATION	(Construction Phase) Relocate the post-disinfection injection point at Lester Water Treatment Plant onto a 30" filter effluent line between the filters and the contact chlorine basin and install two injectors.	\$2,433,207	\$1,758,880	\$0	\$1,758,880
125 OLD TEMESCAL ROAD RECLAIMED WATERLINE	(Design Phase) Extend the existing reclaimed water pipeline system in Old Temescal Road between Compton Ave and Fullerton Ave.	\$1,002,705	\$1,002,705	\$3,511,453	\$4,514,158
126 PFAS AND 1, 2, 3-TCP REMEDIATION	(Design Phase) Add a granular activated carbon vessel at the Ion Exchange Treatment Plant, and modify the existing piping. Also add dedicated lead and lag GAC vessels to both well 7a and 8a.	\$280,821	\$196,042	\$6,500,000	\$6,696,042
127 PLANT 1A SECONDARY CLARIFIER CONCRETE DECKS	(Design Phase) Address rusting and concrete spalling on the secondary clarifier concrete decks at Water Reclamation Plan #1A.	\$898,232	\$898,232	\$0	\$898,232
128 POTABLE WATERLINE REPLACEMENT PROJECT #1	Annual replacement of asbestos cement pipes in the northeast quadrant of 6 th Street and Main Street.	\$0	\$0	\$1,250,000	\$1,250,000
129 POTABLE WATERLINE REPLACEMENT PROJECT #2	Annual replacement of asbestos cement pipes in the northwest quadrant of 6 th Street and Main Street.	\$0	\$0	\$1,750,000	\$1,750,000
130 POTABLE WATERLINE REPLACEMENT PROJECT #3	Annual replacement of asbestos cement pipes in the southwest quadrant of 6 th Street and Main Street.	\$0	\$0	\$2,250,000	\$2,250,000
131 REPIPE WELL 14	(Construction Phase) Re-pipe and equip Well 14A to replace Well 14 at Corona High School.	\$1,904,452	\$1,895,552	\$0	\$1,895,552



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
132 REPLACE DESALTER MOTORIZED OPERATING VALVES	(Design Phase) Replace the more than 20-year-old Desalter motorized operating valves.	\$300,000	\$278,690	\$0	\$278,690
133 RESEARCH/RAILROAD SEWER LINE REPLACEMENT	(Design Phase) Replace approximately 200 LF of sewer lines on Research, west of Auto Center; and on Railroad, just before the Auto Center bend.	\$549,368	\$549,368	\$0	\$549,368
134 RUDELL ROAD SEWER EXTENSION	(Construction Phase) Construct 1,600 LF of new 8-inch sewer in Ontario Avenue and Rudell Road.	\$1,424,185	\$1,422,565	\$0	\$1,422,565
135 SDO TREATMENT PLANT MCC 1 AND 2 DESIGN/REPLACEMENT	Replace outdated Master Control Center (MCC) at the SDO Treatment Plant. Design only.	\$0	\$0	\$75,000	\$75,000
136 SIERRA DEL ORO GENERATOR REPLACEMENT	(Design Phase) Replace existing Onan generator with a CAT generator at SDO treatment plant.	\$150,000	\$150,000	\$150,000	\$300,000
137 SIERRA DEL ORO LIFT STATION AND PIPELINES	(Design Entering Construction) Construct a 1.7 MGD Sewer Lift Station. (The Lift Station will be developer-led and serve the Horse Ranch Development).	\$12,914,395	\$12,777,578	\$0	\$12,777,578
138 SIERRA DEL ORO LIFT STATION GENERATOR REPLACEMENT	(Design Phase) Replace the lift station generator at SDO.	\$160,288	\$146,185	\$0	\$146,185
139 SMITH AND RINCON LIFT STATION PIPING UPGRADE/PAVING	(Design Phase) Relocate the Smith and Rincon Lift Station discharge point, install a flow meter, and complete paving work.	\$193,490	\$189,563	\$0	\$189,563
140 STAGECOACH LIFT STATION MOTOR CONTROL CENTER AND GENERATOR UPGRADE	(Design Phase) Upgrade the Stagecoach Motor Control Center (MCC) to City Standards and upgrade the generator.	\$199,959	\$199,475	\$0	\$199,475
141 TEMESCAL VALLEY WATER DISTRICT METER INSTALLATION	(Design Phase) Install a meter and related solar equipment to track water supplied to Temescal Valley Water District.	\$150,000	\$150,000	\$0	\$150,000



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
142 WARDLOW ROAD SEWER RELOCATION	(Close-Out Phase) Replace 300 LF of sewer main in a 42-inch casing underneath the SR-91 freeway.	\$720,919	\$718,109	\$0	\$718,109
143 WATER RECLAMATION FACILITY #1 AERATION DIFFUSER REPLACEMENT	(Close-Out Phase) Replace aeration panels with EDI diffusers at Water Reclamation Facility #1.	\$2,510,260	\$1,250,289	\$0	\$1,250,289
144 WATER RECLAMATION FACILITY #1 BOILER DESIGN	(Design Entering Construction) Design and installed a redundant boiler system to maintain optimum temperature for the 3 existing digesters.	\$574,433	\$558,050	\$0	\$558,050
145 WATER RECLAMATION FACILITY #1 CAMERAS, REMOTE PROCESS MONITORING AND SECURITY	Install new cameras at WRF #1 to enhance safety, ensure plant security, and enable remote process monitoring. Design Only.	\$0	\$0	\$200,000	\$200,000
146 WATER RECLAMATION FACILITY #1 CHLORINE CONTACT BASIN INSTRUMENTATION AND ELECTRICAL IMPROVEMENTS	Consolidate current electrical equipment and instrumentation into a single, enclosed powerhouse to be protected from UV exposure and chlorine fumes. Design Only	\$0	\$0	\$700,000	\$700,000
147 WATER RECLAMATION FACILITY #1 COMPLIANCE FLOW METER	(Design Phase) Install new 42-inch flow meter before WRF 1 headworks to accurately measure sewer inflows.	\$150,000	\$150,000	\$500,000	\$650,000
148 WATER RECLAMATION FACILITY #1 DIGESTER DOME #2 REPLACEMENT	(Close-Out Phase) Replace the floating dome at Water Reclamation Facility #1 to a permanent dome design.	\$1,388,579	\$170,025	\$0	\$170,025
149 WATER RECLAMATION FACILITY #1 DRYER REBUILD	(Design Phase) This project is to track expenditures for the Dryer rebuild.	\$4,237,746	\$4,171,840	\$0	\$4,171,840
150 WATER RECLAMATION FACILITY #1 EQUALIZATION BASINS IMPROVEMENT	(Design Phase) Install inlet gates, actuators, submersible pumps, piping, electricals, and controls to increase control and operability of equalization basins and improve cleaning process.	\$400,000	\$400,000	\$0	\$400,000



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

	PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
151	WATER RECLAMATION FACILITY #1 GRATING PLACEMENT	Replace grating at Water Reclamation Facility #1 to maintain the integrity of the facility and ensure continued operation.	\$0	\$0	\$50,000	\$50,000
152	WATER RECLAMATION FACILITY #1 RECLAIMED HYDRO TANK COMPRESSORS	(Design Phase) Remove and replace obsolete compressors to provide recycled water to parks, schools and landscaping on the south and east side of the City.	\$100,000	\$100,000	\$0	\$100,000
153	WATER RECLAMATION FACILITY #1A PRIMARY AND BLOWER ROOM MCC REPLACEMENT	(Planning Phase) Design and replace both Motor Control Centers.	\$1,099,959	\$1,099,475	\$0	\$1,099,475
154	WATER RECLAMATION FACILITY #1B ENERGY EFFICIENCY	(Planning Phase) Upgrade primary clarifiers, aeration optimization, and digesters at Water Reclamation Facility #1 B to improve energy and process efficiencies.	\$2,000,000	\$2,000,000	\$0	\$2,000,000
155	WATER RECLAMATION FACILITY #2 ASPHALT ROADWAY PAVING	(Close-Out Phase) Repair the asphalt roadway to improve paving and establish stormwater permit compliance through the installation of a curb and detention basins.	\$80,868	\$80,868	\$0	\$80,868
156	WATER RECLAMATION FACILITY #2 EQUALIZATION BASIN REPLACEMENT	(Design Phase) Construct new equalization basin, odor containment covers, and biofilter to mitigate odor control issues.	\$1,605,918	\$1,306,109	\$5,800,000	\$7,106,109
157	WATER RECLAMATION FACILITY #2 GENERATOR REPLACEMENT	(Design Phase) Replace the existing generator at WRF #2 to ensure processing of sanitary sewer is successful	\$710,127	\$628,435	\$0	\$628,435
158	WATER RECLAMATION FACILITY #2 MCC INSTALLATION - SUNKIST AND AERATION	(Construction Phase) Replace the MCC at WRF #2 to increase reliability and safety and bring the MCC to compliance.	\$2,272,863	\$1,238,220	\$0	\$1,238,220



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

Utilities

PROJECT TITLE	PROJECT DESCRIPTION	FY25 Budget	FY25 Remaining	New FY26	Total FY26 Budget
159 WATER RECLAMATION FACILITY #2 PRIMARY CLARIFIERS REHABILITATION (DESIGN / CONSTRUCTION)	(Design Phase) Upgrade the current clarifiers.	\$2,500,000	\$2,499,956	\$0	\$2,499,956
160 WATER RECLAMATION FACILITY #2 SECONDARY CLARIFIER REHABILITATION	(Construction Phase) Upgrade the current clarifiers.	\$2,478,342	\$1,568,485	\$0	\$1,568,485
161 WATER RECLAMATION FACILITY #3 COMMUNICATIONS TOWER	(Design Phase) Construct a communications tower and install wireless communication equipment to improve communication in the valley near Dos Lagos	\$479,492	\$479,492	\$0	\$479,492
162 WATER RECLAMATION FACILITY #3 LIFT STATION	(Design Phase) Construct a 1.2 MGD Wet Well/Dry Well Sewer Lift Station to deliver flow from WRF#3 to the Arantine Hills Sewer Lift Station.	\$3,458,338	\$2,665,285	\$0	\$2,665,285
163 WATER STORAGE TANK IN 1380-ZONE (SKYLINE)	Construct a 2.5MG Type 1 pre-stressed concrete potable water storage tank to provide storage on the west side of Corona. Developer led.	\$2,082,148	\$2,082,148	\$14,500,000	\$16,582,148
164 WELL 15 RELOCATION	(Planning Phase) Construct a new well closer to the 91 freeway. (This project will relocate Well 15 because a developer would like to build in its current location).	\$400,000	\$400,000	\$0	\$400,000
165 WRCRWA BOOSTER PUMP STATION	(Construction Phase) Capture the reclaimed water from the WRCRWA plant and deliver it throughout the City's distribution system.	\$2,609,321	\$2,085,828	\$2,500,000	\$4,585,828
166 WRCRWA FLOW CONTROL IMPROVEMENTS (XVI)	(Design Phase) Install a PRV at Butterfield to reduce the pressure in the 833 Subzone and discharge supply from WRCRWA to the WRF#1 Tank.	\$6,079,575	\$5,954,484	\$0	\$5,954,484
UTILITIES TOTAL		\$96,094,417	\$85,287,237	\$42,576,453	\$127,863,690



New FY26 Projects



Existing Projects with FY 26 Funding Requests



Carryover Projects

9 New Downtown Revitalization Projects

Guided by the Downtown Specific Plan.



Downtown Revitalization

Project #1
Streetscape Enhancements
Planning/Pre-Design



Project #2
Historic Civic Center Plaza
Planning/Pre-Design



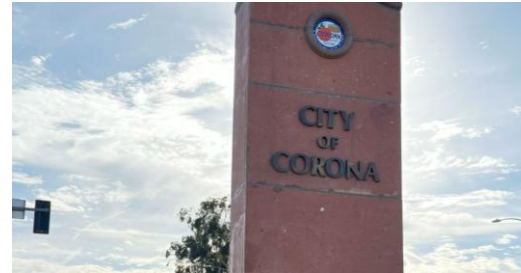
Project #3
North Mall
Planning/Pre-Design



Project #4
City Park
Design



Project #5
Gateway Signage
Planning/Pre-Design



Project #6
Iconic Downtown Signs
Planning/Pre-Design



Project #7
South Mall
In Construction



Project #8
Sixth & Main Beautification
Design



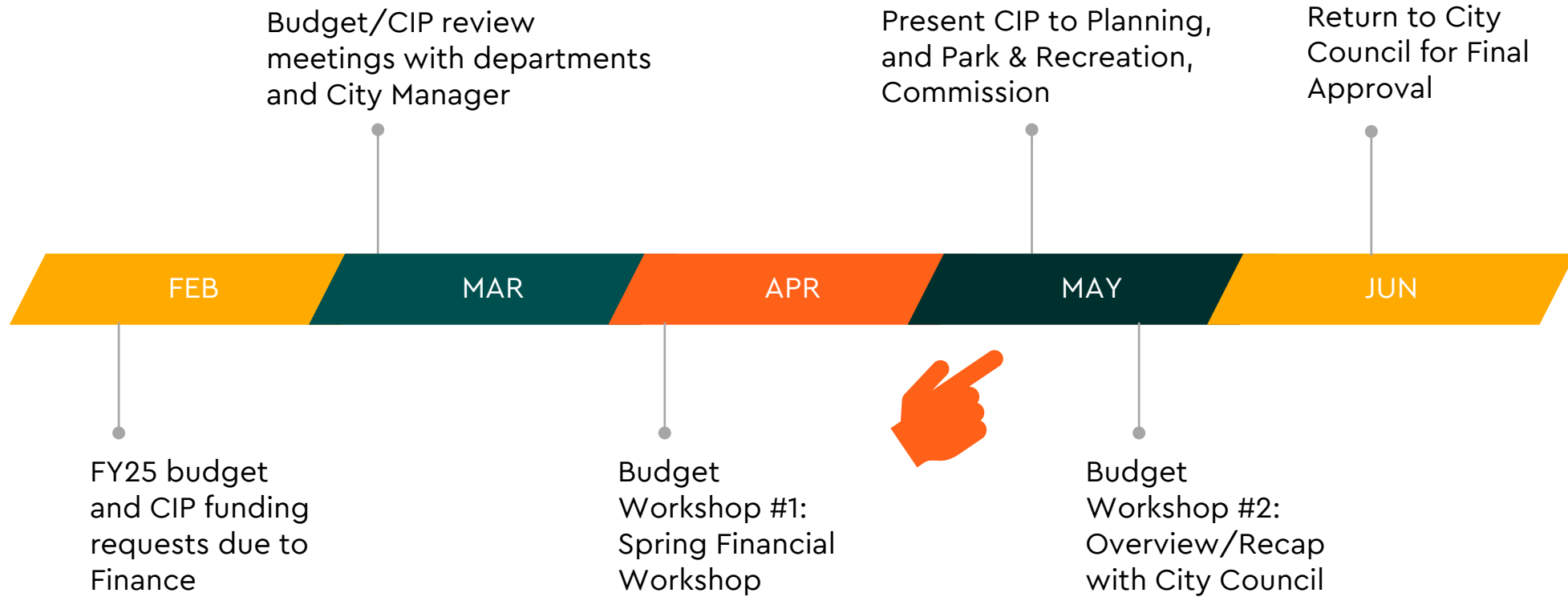
Project #9
6th Street Transformation
Planning/Pre-Design





Next Steps

Timeline





The Ask

That the City Council provide feedback and direction on the proposed FY26 Capital Improvement Plan (CIP).



Questions?



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