





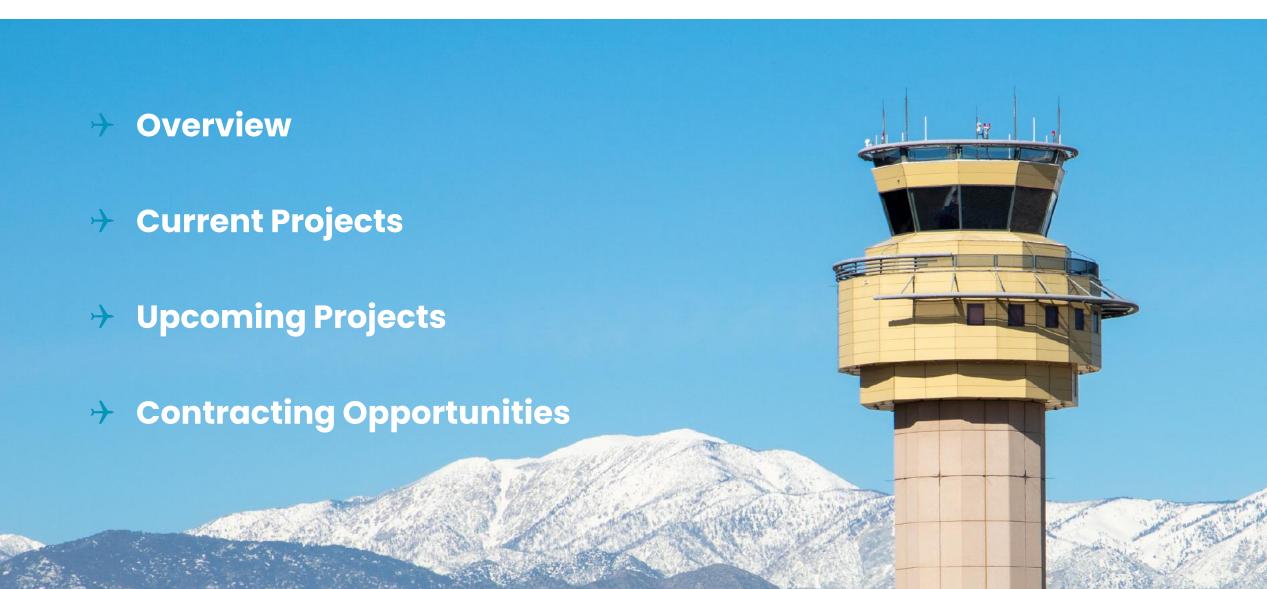




CONSRUCTION NETWORK PSP Capital Program & Contracting Opportunities

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OVERVIEW



TERMINAL & LANDSIDE

Headhouse/Terminal

1966 Designed by Donald Wexler On the National Register of Historic Places as of 2022

Two Concourses

Sonny Bono Concourse

- 8 gates
- passenger loading bridges

Agua Caliente Concourse

- 10 gates
- ground loading only

Public Parking

4 developed public parking lots – 938 spaces 1 undeveloped overflow parking lot – 756 spaces





AIRSIDE

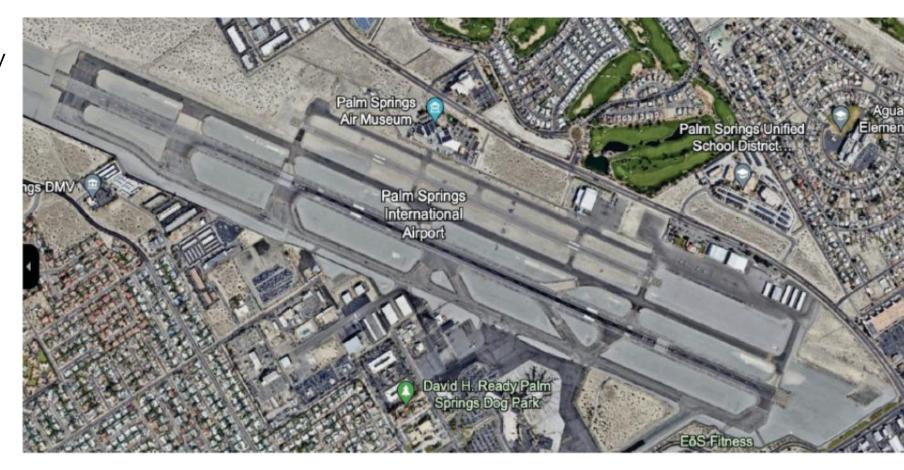
Two Runways

13L/31R General Aviation Runway Asphalt – 5100 feet

13R/31L Commercial Runway Asphalt – 10,000 feet

<u>Two Parallel Taxiways</u>

TWY Charlie TWY Whisky





GENERAL INFORMATION

- Small Hub commercial service airport
- **3.2** Million passengers annually
- 117 City FTE's; supports approximately 900 jobs
- \$48 million budget

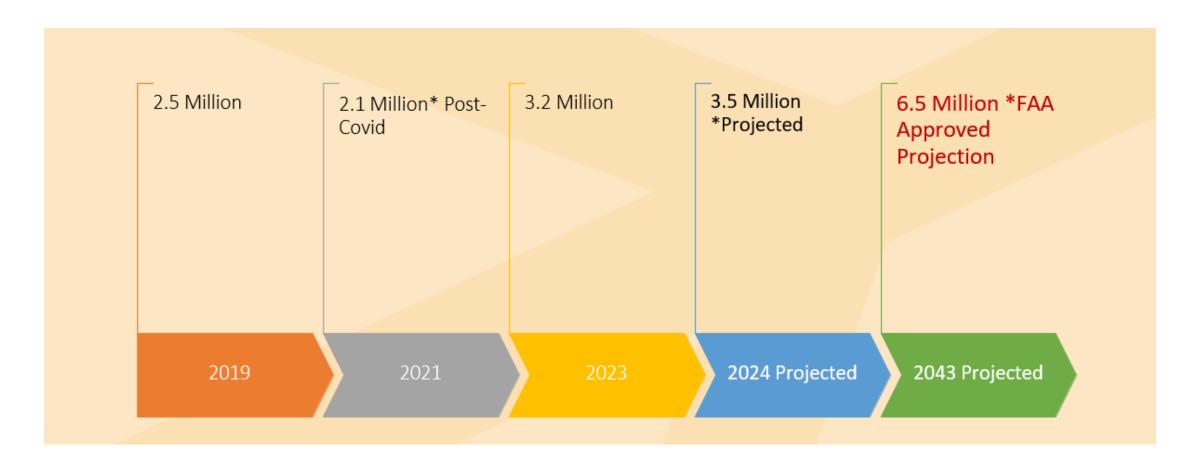








TOTAL ANNUAL PASSENGERS:



CURRENT PROJECTS

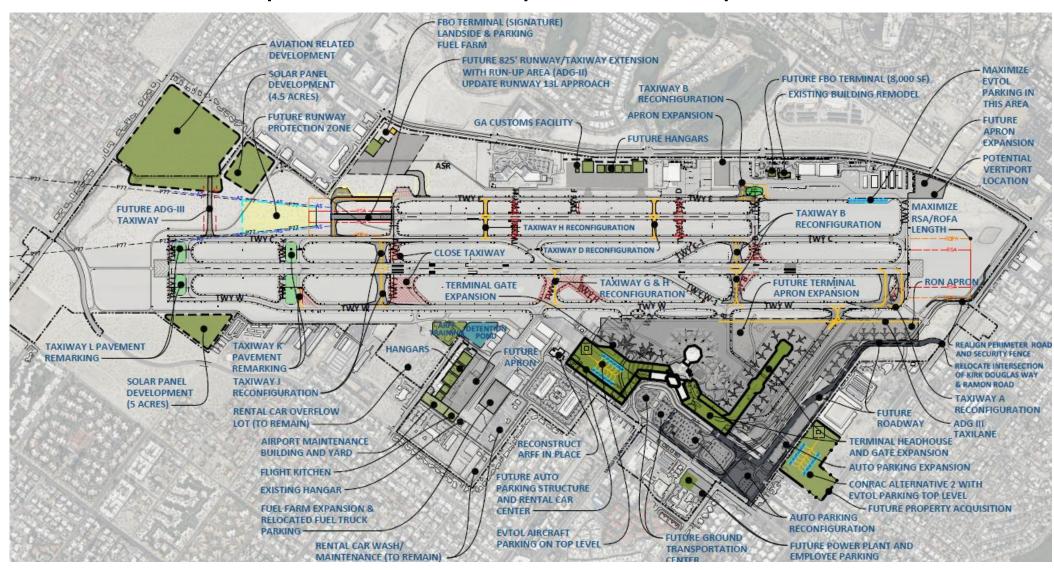


AIRPORT MASTER PLAN





Campus wide Conceptual Development Plan





Approved Master Plan Terminal Concept





CONCESSIONS PROGRAM

13 Total Spaces

Terminal

- Las Casuelas Terraza
- Coachella Valley
- Pink Door

Courtyard

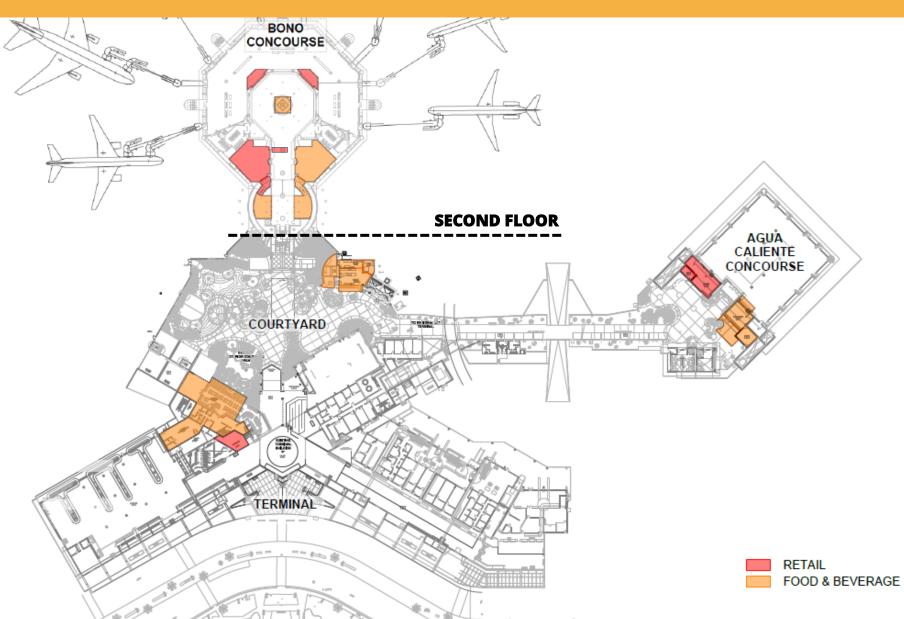
www.Vino Volo

Bono Concourse

- Movie Colony Canteen
- M Duty Free Kiosk
- ✓ Las Palmas Oasis
- ✓ I Heart PSP
- ✓ Hey Joshua
- ✓ InMotion
- ✓ Cactus to Clouds
- Trio

Agua Caliente Concourse

- ✓ Uptown Essentials
- Nine Cities Craft





CACTUS TO CLOUDS

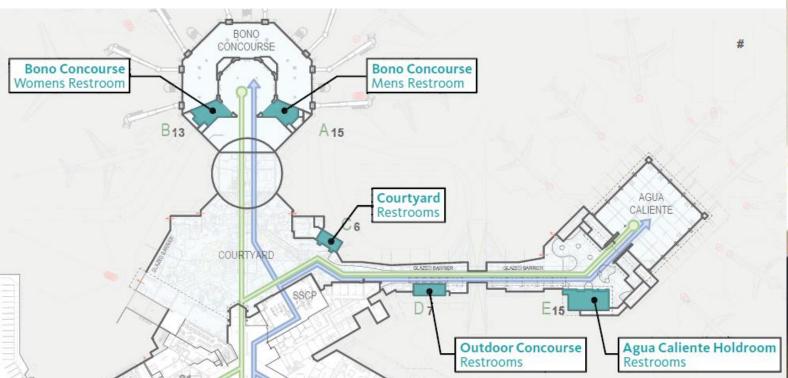




TERMINAL RESTROOM DESIGN

Restroom Capacity Improvements & Renovation

Construction Planned in Phases Beginning: Fall 2026 through Fall of 2023





UPCOMING PROJECTS



OUTBOUND BAGGAGE HANDLING SYSTEM

- Implement an advanced sortation system with automated conveyors, X-ray machines, and RFID tagging
- 10,0000 square foot expansion for new in-line automated baggage screening system
- Expand south terminal to incorporate new Checked Bag Inspection Station (CBIS)
- Relocate 3 carousels add 4th





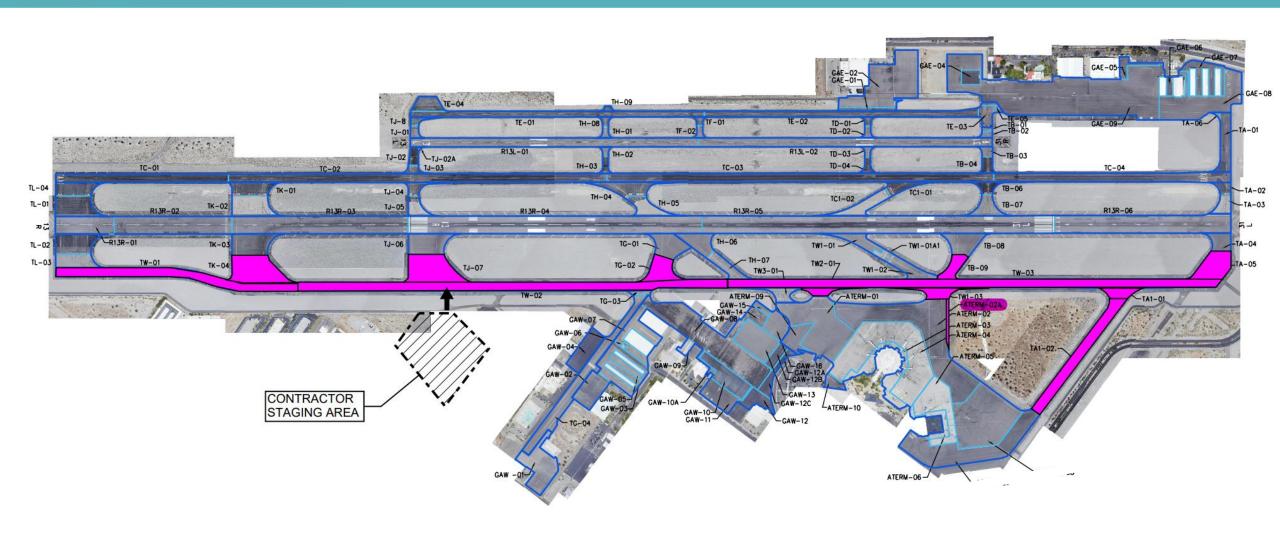
FIS (Federal Inspection Station) STUDIES



- Phase 1 Kicked off in October 2023
- Phase 2 Feasibility Study Completed Sept 2024
 - Informs strategy for CBP officer allocation
- Market study suggests opportunities and demand for International service from south of the border and possibly Western Europe



RUNWAY ALTERNATIVES ANALYSIS



RS&H to conduct a Runway 31L Alternatives Analysis to determine what type of rehabilitation and/or reconstruction on the main commercial runway needs

And there's more..



Fiscal Year 2026	Fiscal Year 2027
Rental Car relocation project	Inline Baggage Handling System continues
Public parking reconfiguration	Temporary FIS construction
Consolidated Rental Car Facility (CONRAC) programming	Consolidated Rental Car Facility (CONRAC) design & Environmental continues
Replacement of airports elevators & escalators	Terminal Facility Design and Sign Standards
Exit Lane replacement	Runway 31L design & Environmental continues
Parking & Revenue Control upgrades	Terminal restroom construction
Installation of electric vehicle charging stations in Lot B	Electrification Master Plan
Purchase of electric buses	Main terminal flooring replacement
Storm water outfall repair	Employee parking



Fiscal Year 2028-2030

Commercial and General Aviation Runway Rehabilitation

New Aircraft Rescue Firefighting Station

Relocation of Signature Flight Support

Remain Overnight/Hardstand Parking

Security Infrastructure Replacement

Terminal restroom construction phases continued

Perimeter fencing upgrades

Airport Drainage Master Plan





CONTRACTING OPPORTUNITIES



- EV charger Installation
- Executive Program Management services
- Zero emissions pick up trucks
- Portable office buildings
- High Voltage services
- Micro-lighting system replacement



PlanetBids Vendor Portal



Questions?

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