

Capital Programs Overview



UCOP Capital Projects Portal Website: <https://www.ucop.edu/capital-resources-management/>

UCLA Capital Programs Website: <https://www.capitalprograms.ucla.edu/>

Major and Minor Capital Project Definitions

- The University of California (UC) defines a **major capital project** as a construction or improvement project with an estimated cost of more than **\$1,000,000**. The Chancellor, President or Regents grant approval for major capital projects. Projects that cost more than \$10,000,000 have additional requirements.
- The UC Office of the President (UCOP) also defines **minor capital projects**, which have an estimated cost between **\$35,000 and \$1,000,000**. The Executive Vice Chancellor approves minor capital projects.

Six-Year Capital Financial Plan



2024-30 Los Angeles Campus Capital Need

Display 3. Los Angeles Campus Capital Need with Funding (\$000s)										
	Enrollment	Aging Bldgs & Infra	Seismic	Current Term (2024-25 to 2029-30)						
				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Total Campus Projects with Funding				866,700	590,400	162,300	174,800	174,200	140,400	2,108,800
Appendix 2 - Projects with Funding Not Identified										7,807,320

2024-30 Los Angeles Health Capital Need

Display 3. UC Los Angeles Health Capital Need with Funding (\$000s)										
	Enrollment	Aging Bldgs & Infra	Seismic	Current Term (2024-25 to 2029-30)						
				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Total Health Projects With Funding Identified				1,069,000	1,422,500	492,500	257,500	127,000	117,000	3,485,500

Annual Report on Major Capital Projects Implementation

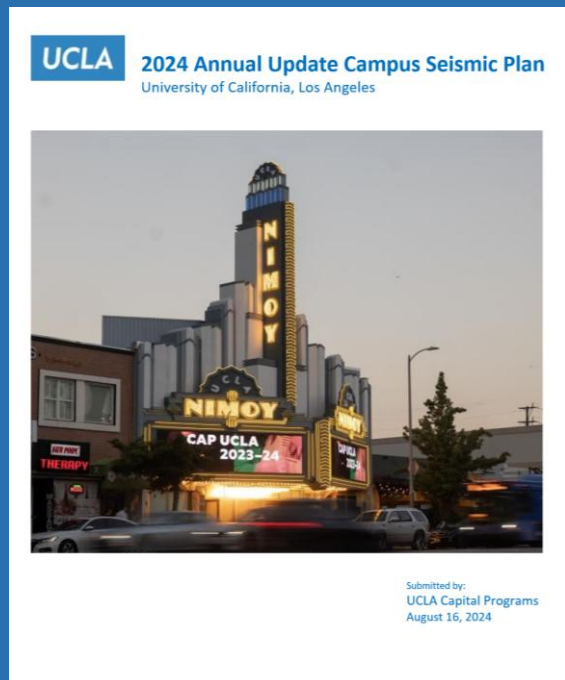


Active Major Capital Projects (October 2024)

Delegated Program	No of Projects	Total Project Cost
Capital Programs	20	\$ 1,018,811,000
Facilities Management	31	\$ 116,548,000
Housing & Hospitality Services	8	\$ 29,382,000
Asset Management	3	\$ 9,472,000
Health System	39	\$ 172,688,000
Total Active Major Projects	101	\$ 1,346,901,000

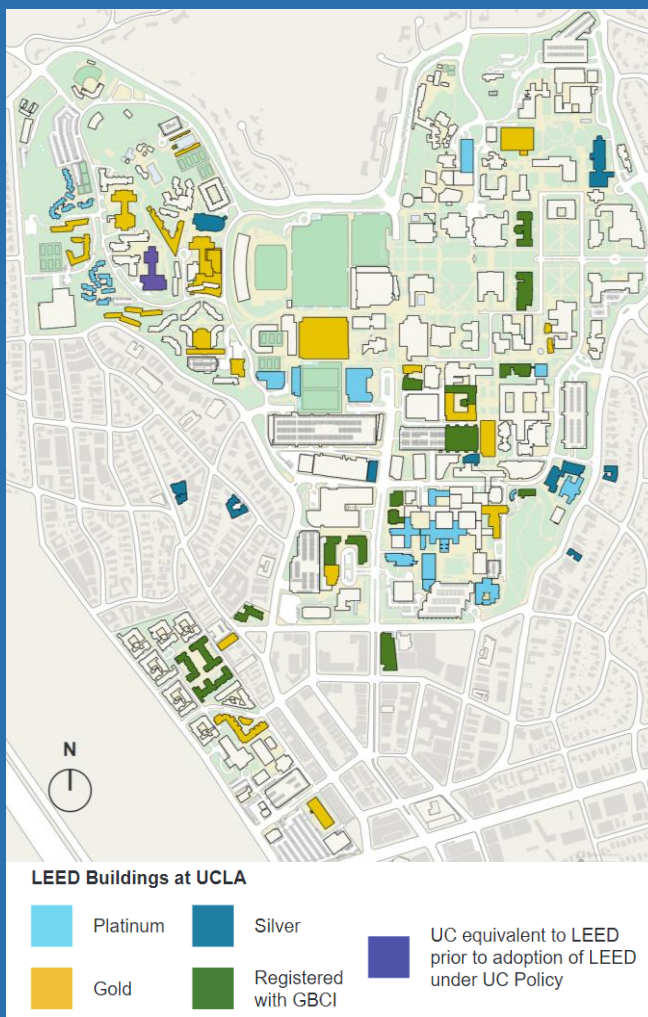
Since 1990, UCLA has invested more than \$2.97 billion to retrofit (80) buildings totaling over 12.8 million gross square feet.

UC Owned Buildings (On and Off Campus)



2024 Compliance Status	Building/Project Count	Building Area (OGSF100)
Not Compliant (i.e., rated V, VI or VII)	103	10,029,430
Compliant (i.e., rated I, II, III, IV, or exception to rating requirement)	386	23,397,809
Total	489	33,427,239

Priority Group	\$ millions	\$ millions	\$ millions	%	\$ millions	%	\$ millions	%	\$ millions	%
	Seismic Only	Total Capital Need	Funded Total Capital Need		FNI Total Capital Need		State-eligible Total Capital Need		Non-State Total Capital Need	
A	\$ 1,377	\$ 1,688	\$ 574	34%	\$ 1,114	66%	\$ 1,232	73%	\$ 456	27%
B	\$ 64	\$ 64	\$ -	0%	\$ 64	100%	\$ 22	34%	\$ 42	66%
C	\$ 19	\$ 19	\$ -	0%	\$ 19	100%	\$ 19	100%	\$ -	0%
A, B and C	\$ 1,460	\$ 1,771	\$ 574	32%	\$ 1,197	68%	\$ 1,273	72%	\$ 498	28%



USGBC CA

Project: Green Portfolio Award

University of California, Los Angeles

Certification: **66 completed building certifications** and **23 buildings in process** with the Green Business Certification Program, UCLA has been a demonstrative leader in building performance.

UCLA's first certification was in 2006, and as of September 2024, The Campus has completed 66 LEED buildings, (18) of which are the highest Platinum level, making it the 2nd largest LEED portfolio in CA behind the Irvine Company.

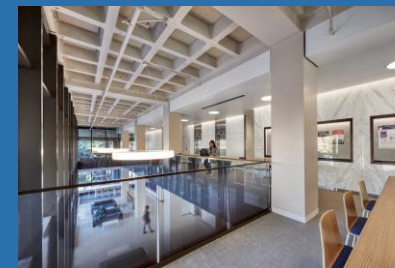
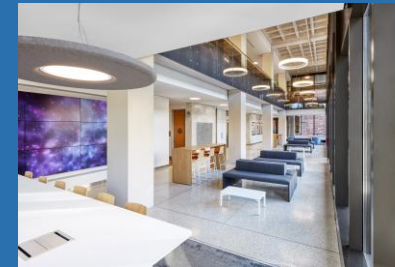
UCLA has set a high standard for its new construction projects, guaranteeing sustainability will be at its core.

UCLA has also been very proactive in its commitment to sustainable procurement, reflected in their earning of 54 Los Angeles Green Business certifications.

Seismic Mitigation Projects

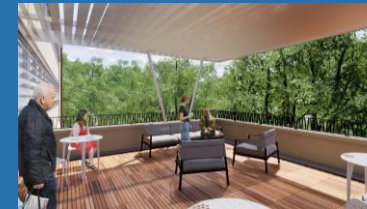
Pritzker Hall Seismic and Program Renovation

Project Recently Completed



Le Kretz Botany Building Seismic & Program Improvement

Project Recently Completed



Meyer and Renee Luskin School of Public Affairs Seismic Improvement

Project Recently Completed



Faculty Club Seismic and Infrastructure Improvement

Projects Recently Completed



UCLA Nimoy Theatre Seismic and Program Renovation

Projects Recently Completed



Powell Library Seismic Renovation - Phase 1

Projects Recently Completed



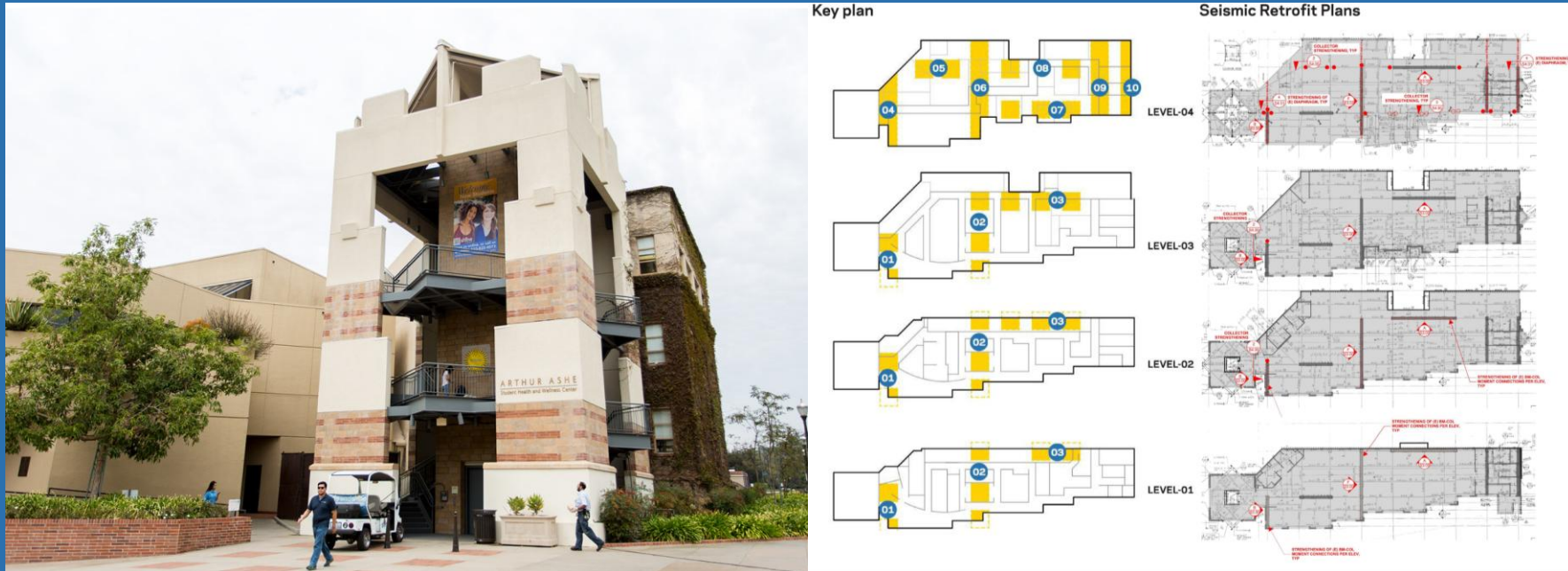
UCLA James Lawson Jr. Worker Justice Center Seismic Improvement

Project Recently Completed



Ashe Health and Student Wellness Center Seismic Improvement

Projects Recently Completed



John Wooden Student Recreation Center Seismic Improvement

Construction Phase

Completion: October 2026



Sunset Canyon Recreation Center Seismic Replacement

Construction Phase

Completion: October 2026



Student Housing Projects

Olympic and Centennial Residence Halls

Project Recently Completed



Gayley Heights Apartments

Project Recently Completed



Southwest Campus Apartments

Project Recently Completed



Gayley Towers Student Housing In-Fill Redevelopment

Construction Phase

Completion: Summer 2026



901 Levering Student Housing Redevelopment

Pre-Design Phase

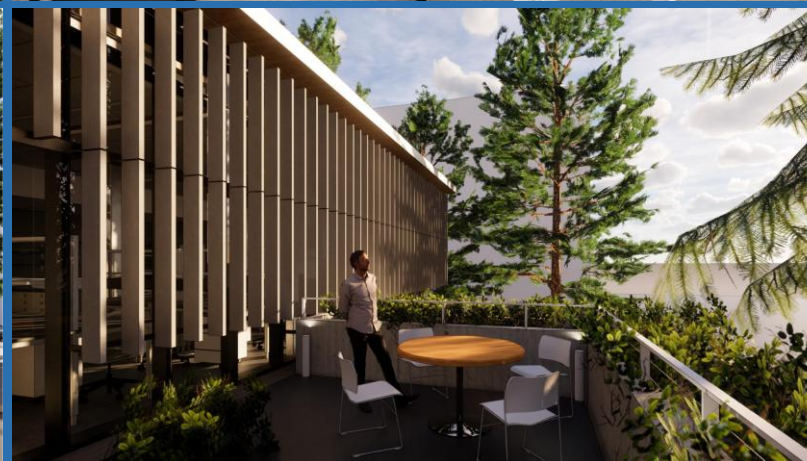
Completion: Summer 2029



Health Sciences / Health System Projects

Eugene and Maxine Rosenfeld Hall (Simulation Center)

Project Recently Completed



CHS B Level - Good Manufacturing Practice (GMP) Facility

Project Recently Completed



CHS Emergency Power Upgrade

Construction Phase

Completion: Fall 2025



UCLA Health Neuropsychiatric Replacement Hospital

Construction Phase

Completion: June 2026



UCLA Health Neuropsychiatric Campus MOB & Parking Structure

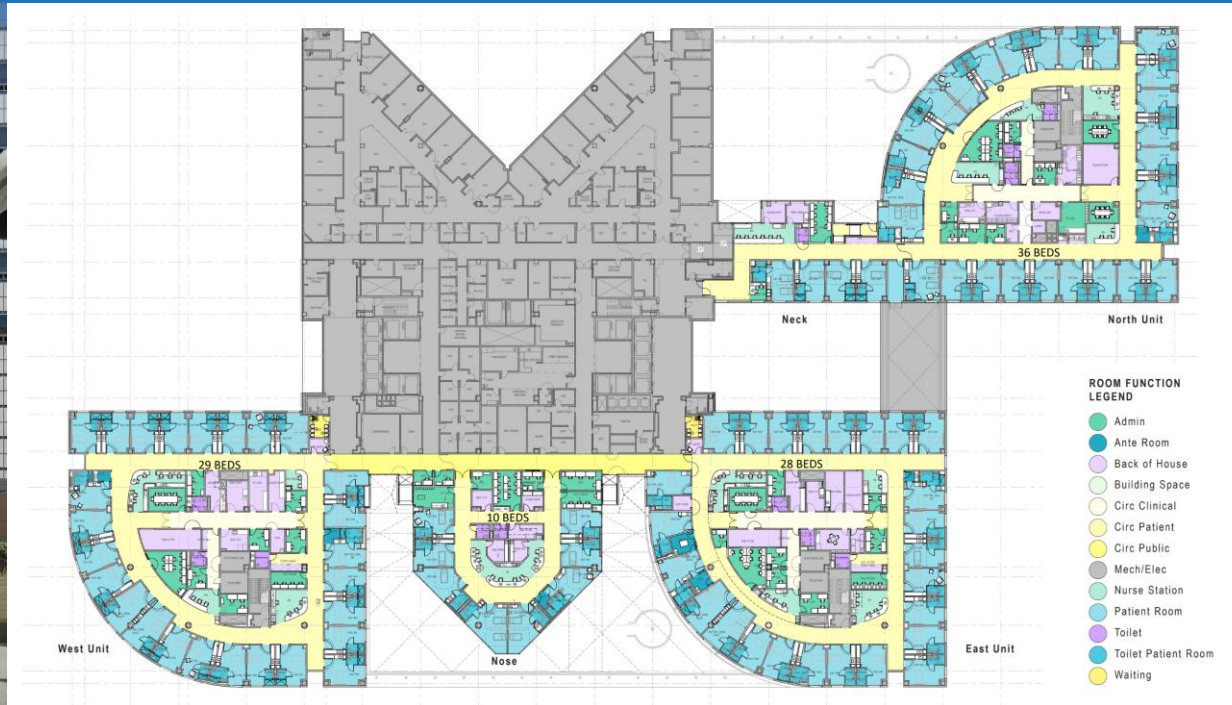
Pre-Construction Phase

Completion: June 2026



UCLA Health RRUMC 4th Floor Neuropsychiatric / Acute Care Bed Conversion Design Phase

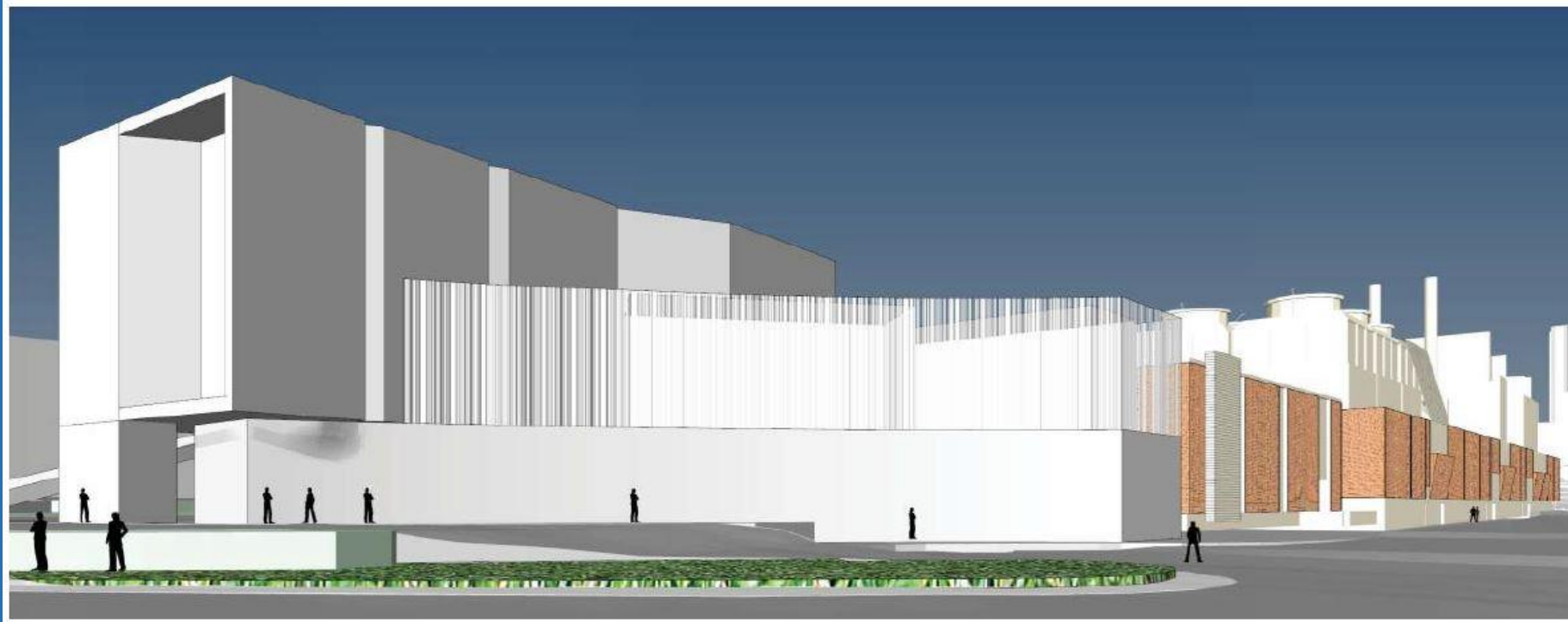
Completion: Spring 2027



Ronald Reagan UCLA Medical Center - Central Utilities Plant

Planning Phase

Completion: Fall 2028



UCLA Property Acquisitions

Rancho Palos Verdes - UCLA South Bay Campus

Recent Property Acquisition

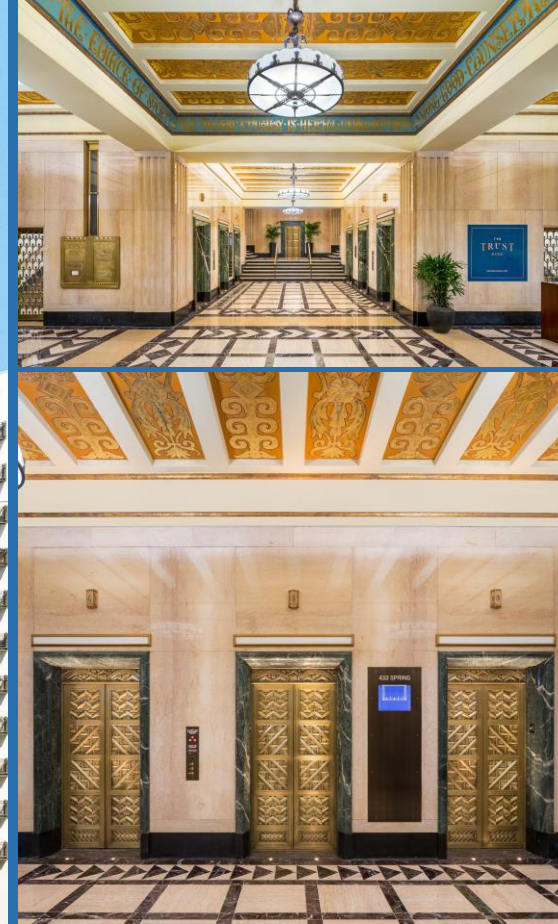
January 2023



The Trust Building - UCLA Downtown

Recent Property Acquisition

June 2023



UCLA Research Park

Recent Property Acquisition

January 2024



UCLA Health Property Acquisitions

UCLA Health West Valley Medical Center

Recent Property Acquisition

March 2024



UCLA Health Clinical Lab / Ambulatory Surgery Center

Recent Property Acquisition

September 2024

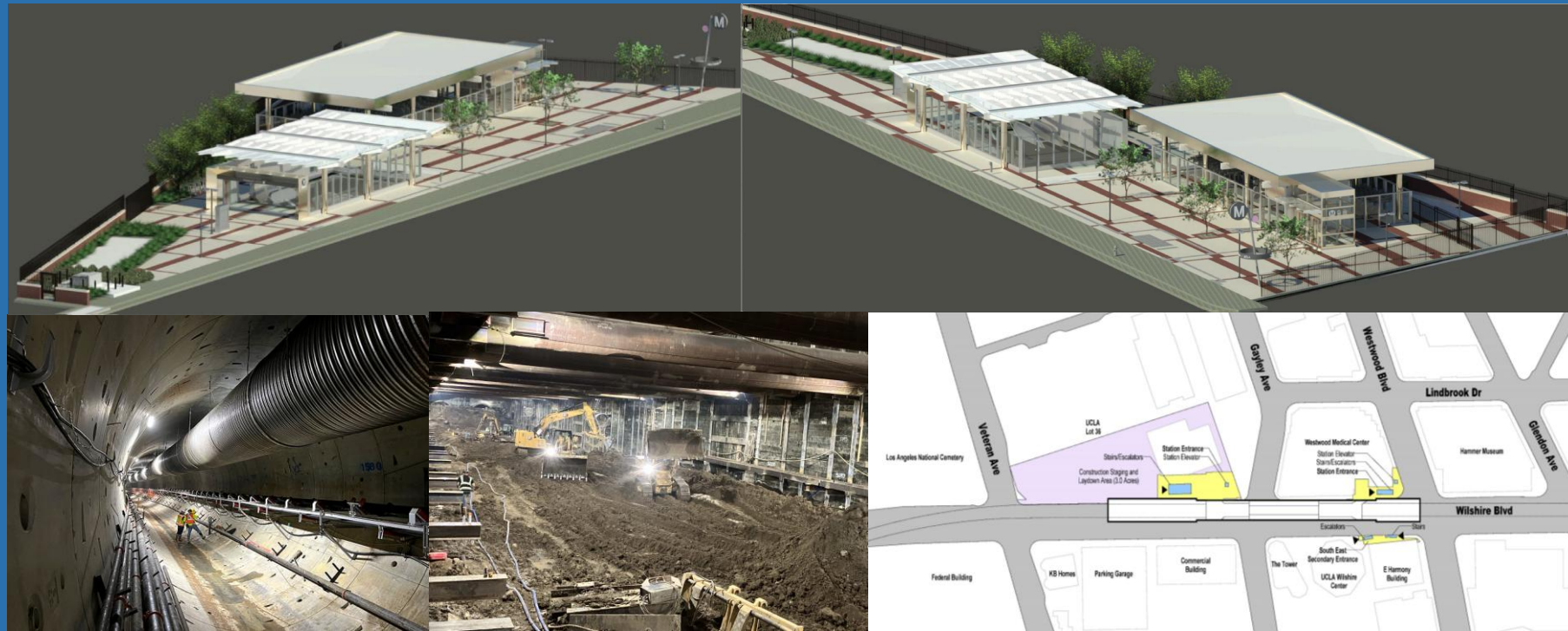


Regional Projects Impacting UCLA

Wilshire/Gayley - Westwood / UCLA Metro Station

Projects in Construction

Completion: Fall 2027



Metro Sepulveda Corridor - Westwood / UCLA Station

Planning Study

Phase 1 - Completion: Fall 2034



Completion: Summer 2028

