

# WATER PROJECTS

COUNTY OF SAN DIEGO  
DEPARTMENT OF PUBLIC WORKS  
FLOOD CONTROL

SARA AGAHI, PE, CFM



September 17, 2025

## CONSTRUCTION NETWORK



## What the County Does

---



18 Incorporated Cities



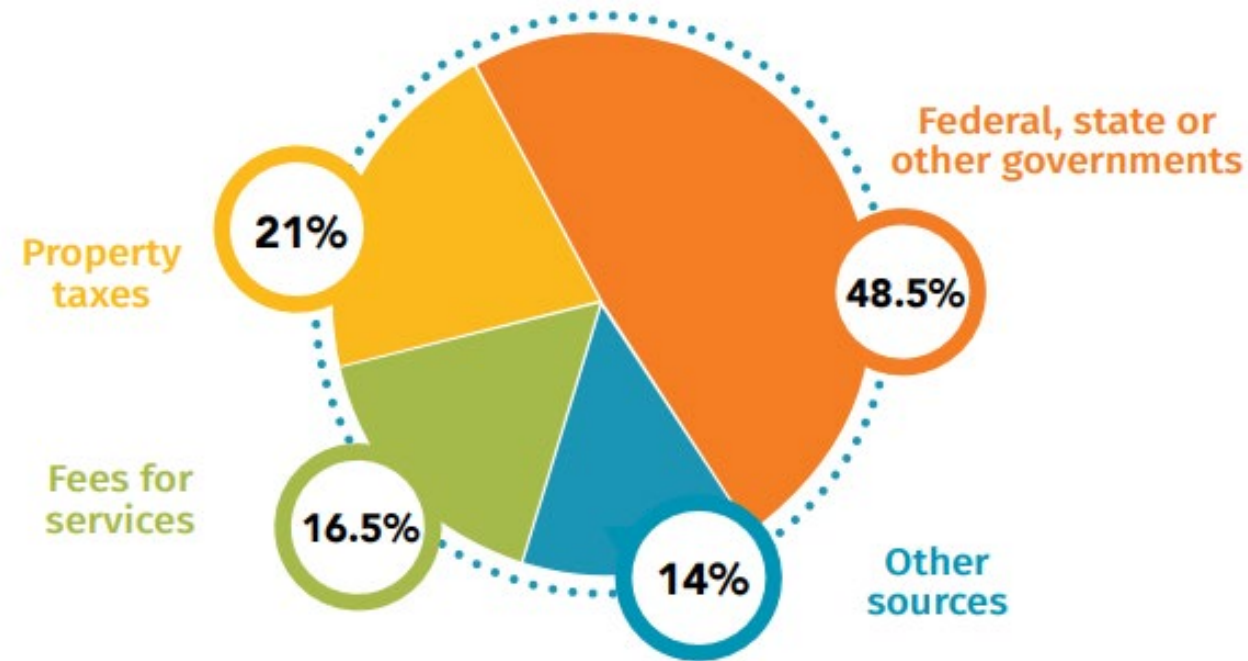
Unincorporated Area



Contract Cities



# Where Does Funding Come From?



**Total Adopted Budget: \$8.63 billion**

**Fiscal Year 2025-27**



**Health & Human Services**

**\$3,513.0M**

+\$66.3M/+1.9%

40.8% of total budget



**Public Safety**

**\$2,924.2M**

+\$162.3M/+5.9%

33.9% of total budget



**Finance & General Government**

**\$987.3M**

+\$49.9M/+5.3%

11.4% of total budget



**Land Use & Environment**

**\$782.1M**

-\$15.1M/-1.9%

9.0% of total budget



**Finance Other**

**\$382M**

-\$69.0M/-15.3%

4.4% of total budget



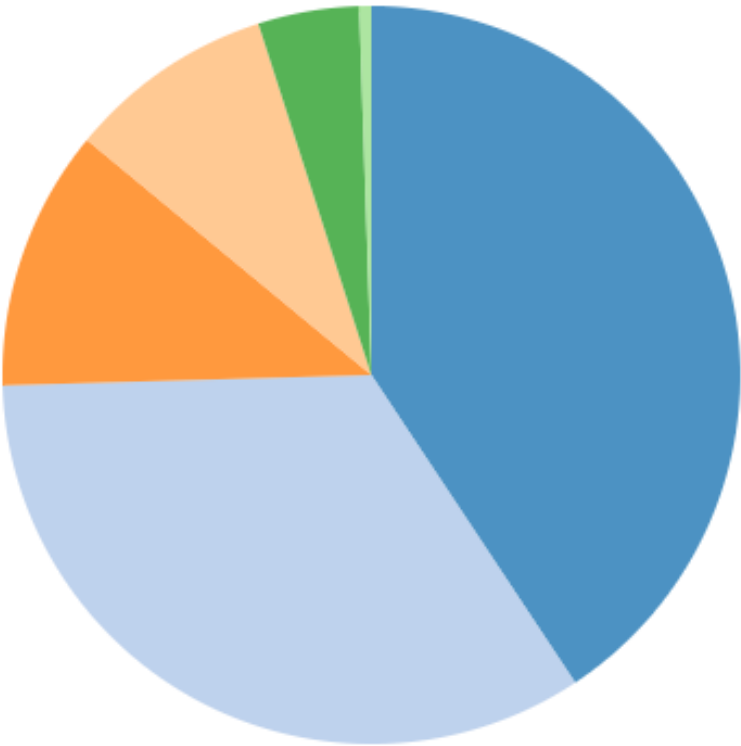
**Capital Program**

**\$45.8M**

-\$90.3M/-66.3%,

0.5% of total budget

- Health and Human Services Agency
- Public Safety Group
- Finance and General Government G...
- Land Use and Environment Group
- Finance Other
- Capital Program



Ledger Details

^ Hide

Group	Adopted Revenues	%
Health and Human Services Agency	\$3,513,016,715	40.69%
Public Safety Group	\$2,924,168,923	33.87%
Finance and General Government Group	\$987,327,618	11.43%
Land Use and Environment Group	\$782,180,191	9.06%
Finance Other	\$381,976,005	4.42%
Capital Program	\$45,839,505	0.53%
Total	Adopted Revenues \$8,634,508,957	

Category	Fiscal Year 2024-25 Adopted Budget	Fiscal Year 2025- 26 Recommended Budget	Fiscal Year 2025-26 Change	Fiscal Year 2025-26 Revised Budget	Fiscal Year 2026-27 Recommended Budget	Fiscal Year 2026-27 Change	Fiscal Year 2026-27 Revised Budget
General Fund Activities Program	\$94,150,329	\$41,260,701	-	\$41,260,701	\$40,944,770	-	\$40,944,770
Road Program	\$259,336,266	\$254,765,917	\$3,887,125	\$258,653,042	\$216,462,853	-	\$216,462,853
Solid Waste Management Program	\$6,717,693	\$8,666,199	-	\$8,666,199	\$7,462,793	-	\$7,462,793
Airports Program	\$27,749,027	\$28,410,058	-	\$28,410,058	\$26,575,746	-	\$26,575,746
Community Facilities Districts	\$1,312,853	\$1,328,137	-	\$1,328,137	\$1,066,169	-	\$1,066,169
Wastewater Management Program	\$12,633,100	\$10,732,633	-	\$10,732,633	\$11,667,503	-	\$11,667,503
Permanent Road Divisions	\$9,421,964	\$8,619,808	-	\$8,619,808	\$2,087,882	-	\$2,087,882
County Service Areas	\$580,786	\$593,237	-	\$593,237	\$600,358	-	\$600,358
Flood Control	\$8,486,636	\$12,753,405	\$227,100	\$12,980,505	\$7,887,887	-	\$7,887,887
Street Lighting District	\$2,994,231	\$2,708,947	-	\$2,708,947	\$2,799,262	-	\$2,799,262
Equipment ISF Program	\$17,467,393	\$32,759,391	-	\$32,759,391	\$22,014,946	-	\$22,014,946
Sanitation Districts	\$39,929,485	\$48,072,768	-	\$48,072,768	\$44,946,249	-	\$44,946,249
<b>Total Expenditures</b>	<b>\$480,779,763</b>	<b>\$450,671,201</b>	<b>\$4,114,225</b>	<b>\$454,785,426</b>	<b>\$384,516,418</b>	<b>-</b>	<b>\$384,516,418</b>

County of San Diego Staffing

The County of San Diego measures staffing in staff years. In concept, a staff year is one person working full-time for one year; it is equivalent to the hours per year a full-time employee is expected to work. A normal fiscal year equals 2,088 staff hours (occasionally ...

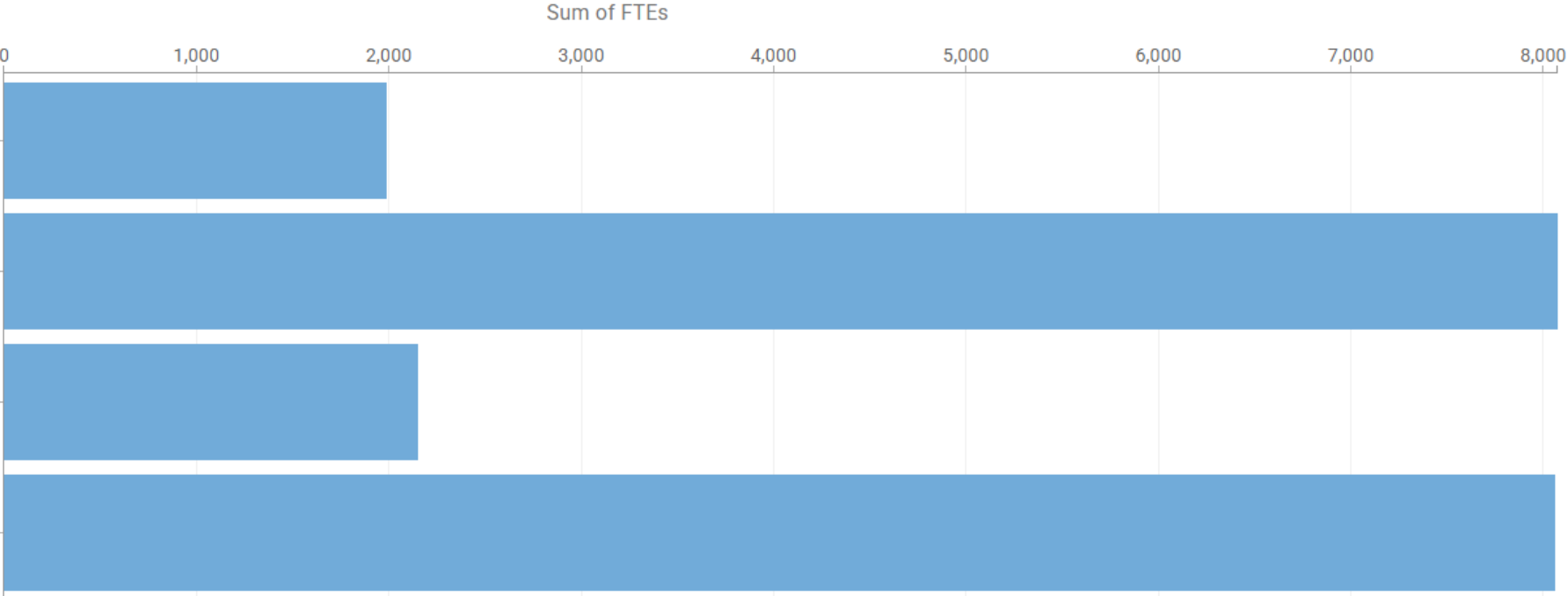
↑

⌵

↶



Years/County Org







# What We Do

- Maintain 2,000+ facilities
- Maintain ALERT Flood Warning Network
- Provide real-time weather conditions
- Administer FEMA's National Flood Insurance Program (NFIP)
- Administer County's sand/sandbag stocking program





# Construction

- Projects designed by DPW - CIP
- Constructed by DPW - CE or DGS - JOC
- \$6.5M emergency projects from Jan 2024 storms
- \$500k in annual maintenance



Emergency repairs at 8575 Los Coches Rd, Lakeside.

THANK YOU

