



Asset Group	#	WBS	Grouping Number	CIP Project Title	Delivery Method	Status of Award/Advertise*	Total Construction Cost	Total Project Cost	Quarter Advertising	Quarter Awarding
Buildings	1	L22000.1		Alvarado Laboratory Improvements Phase 1	Design Build	In Design	\$109,303,239	\$161,245,482	Q1	Q1
Water	2	S10008		El Monte Pipeline No. 2	Design Bid Build	In Design	\$74,000,000	\$92,099,966	Q2	Q1
Sewer	3	S15019	G000127	Alvarado Trunk Sewer Phase IV	Design Bid Build	In Design	\$54,300,000	\$72,349,085	Q1	Q1
Sewer	4	L24000.2		Pump Station 2 Improvement and Modernization	Design Bid Build	In Design	\$42,000,000	\$53,809,881	Q3	Q1
Storm Water Drainage	5	B24106		Villa La Jolla Drainage System Emergency	Sole Source Emergency	In Design	\$31,564,000	\$34,124,271	Q1	Q4
Water	6	B16158		Otay 2nd Pipeline Phase 3	Design Bid Build	In Design	\$28,600,000	\$42,266,000	Q2	Q4
Transportation	7	S18000	G000100	Streamview Drive Improvements Phase 2	Design Bid Build	In Design	\$22,324,315	\$28,154,803	Q2	Q1
Sewer	8	B00429		Buchanan Canyon Sewer B (UP)	Design Bid Build	In Design	\$20,930,286	\$24,252,420	Q2	Q1
Buildings	9	S14017		Fire Station No. 51 Skyline Hills	Design Bid Build	In Design	\$20,000,000	\$31,255,000	Q2	Q1
Transportation	10	S00951		Coastal Rail Trail	Design Bid Build	In Design	\$19,837,589	\$32,034,184	Q3	Q2
Storm Water Drainage	11	B19095	G000100	Streamview Drive Green Infrastructure	Design Bid Build	In Design	\$19,416,048	\$24,222,655	Q2	Q1
Sewer	12	B20122		SBWRP Reverse Osmosis System	Design Bid Build	In Design	\$19,000,000	\$28,238,384	Q2	Q3
Water	13	B22093	G000240	Golden Hill Improv 2 (W)	Design Bid Build	In Design	\$16,842,000	\$21,332,400	Q2	Q4
Water	14	B21067		Dams & Reservoirs Security Improvements	Design Bid Build	In Design	\$15,300,000	\$27,300,000	Q2	Q1
Water	15	B25014		AC Water & Sewer Group 1033 North (W)	Design Bid Build	In Design	\$15,202,839	\$18,302,568	Q1	Q3
Water	16	B19196	G000125	Mission Valley West Improv 1 (W)	Design Bid Build	In Design	\$14,632,854	\$17,666,642	Q1	Q3
Buildings	17	B20096		Willie Henderson Sports Complex Imp	Design Bid Build	In Design	\$13,393,226	\$18,775,465	Q2	Q4
Water	18	B21108		San Carlos Reservoir Replacement	Design Bid Build	In Design	\$13,000,000	\$16,577,000	Q3	Q4
Sewer	19	B20008	G000037	Colina Del Sol Improv 1 (S)	Design Bid Build	In Design	\$10,144,735	\$15,471,795	Q2	Q4
Water	20	B23085		NCPWF/NCWRP Warehouse Storage	Design Build	In Design	\$10,100,000	\$12,188,000	Q3	Q1
Water	21	B18104	G000127	Alvarado TS Water Main Relocations	Design Bid Build	In Design	\$9,403,562	\$11,447,867	Q1	Q1
Water	22	S21004		Rancho Bernardo Industrial Pump Stn Repl	Design Bid Build	In Design	\$9,308,762	\$15,511,809	Q2	Q4
Water	23	B16017		Pressure Reducing Stations Upgrades Phs1	Design Bid Build	In Design	\$8,600,000	\$12,305,000	Q2	Q3
Sewer	24	B20132	G000026	Valencia Park Improv 2 (S)	Design Bid Build	In Design	\$8,399,464	\$12,948,409	Q3	Q1
Water	25	B20010	G000037	Colina Del Sol Improv 1 (W)	Design Bid Build	In Design	\$7,444,700	\$11,538,138	Q2	Q4
Parks	26	S22002		Grove Neighborhood Park	Design Bid Build	In Design	\$6,439,452	\$10,041,756	Q2	Q1
Water	27	B22015		Via De La Valle Pipeline	Design Build	In Design	\$6,246,545	\$8,855,312	Q2	Q3
Sewer	28	B18108	G000100	AC Water and Sewer Group 1054 (S)	Design Bid Build	In Design	\$6,177,833	\$8,299,073	Q2	Q1
Water	29	B19142		Pacific Beach Improv 1 (W)	Design Bid Build	In Design	\$6,060,100	\$8,710,558	Q2	Q4
Water	30	B22020		Fairmount Park Improv 1 (W)	Design Bid Build	In Design	\$5,610,479	\$8,116,429	Q1	Q2
Sewer	31	B22008		Chollas View Improv 1 (S)	Design Bid Build	In Design	\$5,501,610	\$8,724,500	Q1	Q3
Transportation	32	B16119		Pacific Beach 1 SL Series Circuit Conv	Job Order Contract	In Design	\$5,100,000	\$6,600,000	Q3	Q1
Water	33	B20023		La Jolla Improv 3 (W)	Design Bid Build	In Design	\$5,000,000	\$7,210,067	Q2	Q4
Sewer	34	B19064		Accelerated Sewer Referral Group 852	Design Bid Build	In Design	\$4,973,000	\$7,197,836	Q2	Q4
Storm Water Drainage	35	B25096		4918/4980 Canterbury Dr SD Emergency	Emergency (As-needed)	In Design	\$4,750,000	\$6,000,000	Q1	Q4
Water	36	B18107	G000100	AC Water & Sewer Group 1054 (W)	Design Bid Build	In Design	\$4,483,495	\$6,173,576	Q2	Q1
Sewer	37	B18112	G000110	Sewer & AC Water Group 1055 (S)	Design Bid Build	In Design	\$4,475,700	\$7,357,093	Q2	Q4
Storm Water Drainage	38	B16094		Jamacha Lomita Storm Drain	Design Bid Build	Awarded	\$4,227,242	\$6,839,000	Q3	Q1
Parks	39	S16032		Solana Highlands NP-Comfort Station	Design Bid Build	In Design	\$4,161,200	\$5,833,600	Q2	Q2
Water	40	L22000.3		Alvarado Laboratory ImprovementsTrailers	Job Order Contract	In Design	\$4,134,049	\$6,000,000	Q1	Q1
Parks	41	B19181	G000210	Dusty Rhodes Playground	Design Bid Build	In Design	\$4,000,000	\$5,205,715	Q2	Q4
Sewer	42	B21075		Valencia Park Improv 3 (s)	Design Bid Build	In Design	\$3,940,000	\$5,465,708	Q3	Q4
Parks	43	S13008		Mohnike Adobe and Barn Restoration	Design Bid Build	In Design	\$3,451,214	\$5,086,018	Q2	Q1
Transportation	44	B18009	G000198	Crown Point Drive Roundabouts	Design Bid Build	In Design	\$3,230,000	\$5,320,367	Q3	Q1
Landfil	45	B23000		West Miramar Central Basin Expansion	Design Bid Build	In Design	\$2,900,000	\$3,750,000	Q2	Q3
Sewer	46	B22091	G000240	Golden Hill Improv 2 (S)	Design Bid Build	In Design	\$2,820,220	\$4,320,020	Q2	Q4
Transportation	47	B22150		Palm Ave I-5 to Georgia Street Repairs	Design Bid Build	In Design	\$2,680,000	\$4,000,000	Q3	Q1
Water	48	B18115	G000110	Sewer & AC Water Group 1055 (W)	Design Bid Build	In Design	\$2,509,000	\$4,953,046	Q2	Q4
Water	49	B22002		SV Dam Low Level Outlet Improvements	Design Bid Build	In Design	\$2,500,000	\$5,366,555	Q1	Q3



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Transportation	50	B19069		Traffic Signal Mods Grp 19-01	Design Bid Build	In Design	\$2,438,000	\$3,637,100	Q2	Q4
Parks	51	B19212		Robb Field Gateway Path	Design Bid Build	In Design	\$2,242,915	\$3,233,046	Q2	Q1
Landfil	52	B22031		South Chollas Landfill Gas Collection System Improveme	Design Bid Build	In Design	\$2,000,000	\$3,000,000	Q3	Q3
Storm Water Drainage	53	B16111		Green Infrastructure Group 1012	Design Bid Build	In Design	\$1,958,596	\$4,768,035	Q2	Q4
Transportation	54	B15065		Pacific Beach TS Interconnect Upgrade	Job Order Contract	In Design	\$1,907,076	\$3,721,865	Q1	Q3
Transportation	55	B19049		Camino Del Rio West & Moore St Median	Design Bid Build	In Design	\$1,872,242	\$2,615,627	Q1	Q4
Transportation	56	B14015		Beyer Bl @ Smythe Ave Traffic Signal	Job Order Contract	In Design	\$1,814,900	\$2,498,377	Q2	Q4
Sewer	57	B21125		Sewer Pump Station 11 Repair	Design Bid Build	In Design	\$1,750,000	\$3,000,000	Q2	Q1
Water	58	B24005		El Capitan Dam Spillway Slope Stability	Design Bid Build	In Design	\$1,740,000	\$3,704,193	Q3	Q1
Storm Water Drainage	59	B15102		Green Infrastructure Group 1024	Design Bid Build	In Design	\$1,653,146	\$4,043,254	Q2	Q1
Storm Water Drainage	60	B15103		Green Infrastructure Group 1027	Design Bid Build	In Design	\$1,600,000	\$3,120,000	Q2	Q4
Sewer	61	B19206	G000125	Mission Valley West Improv 1 (S)	Design Bid Build	In Design	\$1,463,637	\$1,814,057	Q1	Q3
Storm Water Drainage	62	B23117		CMP SD Lining IV	Job Order Contract	In Design	\$1,453,177	\$3,190,409	Q2	Q4
Sewer	63	B26000		Pump Station 64 Valve Replacement	Design Bid Build	In Design	\$1,400,000	\$2,500,000	Q2	Q3
Parks	64	B23011		Willie Henderson Lighting Upgrades	Design Bid Build	Awarded	\$1,300,000	\$2,132,550	Q3	Q1
Transportation	65	B15047		Division St & Osborn St Traffic Signal	Design Bid Build	In Design	\$1,220,000	\$2,142,278	Q3	Q1
Transportation	66	B19056		Torrey Pines Rd, Prospect-Coast Walk GR	Design Bid Build	In Design	\$1,203,535	\$2,190,189	Q1	Q4
Parks	67	B20060		Chicano Park Improvements Phase III	Job Order Contract	In Design	\$1,202,065	\$2,024,321	Q3	Q4
Parks	68	B19180	G000210	Dusty Rhodes Comfort Station Improvement	Design Bid Build	In Design	\$1,200,000	\$2,765,334	Q2	Q4
Utility Undergrounding	69	B15097		Block 8R UUP - CIP	Design Bid Build	In Design	\$1,114,000	\$1,964,000	Q2	Q1
Transportation	70	B17019		31st St @ National Ave Traffic Signal	Design Bid Build	In Design	\$1,100,000	\$1,858,400	Q2	Q4
Water	71	B23075		Miramar Valve No2 Replacement	Job Order Contract	In Design	\$1,100,000	\$1,778,105	Q2	Q3
Transportation	72	B20140		Mississippi St @ El Cajon Blvd T/Signal	Design Bid Build	In Design	\$1,050,000	\$2,000,000	Q2	Q3
Utility Undergrounding	73	B18142	G000097	Block 6DD1 (Clairemont Mesa)Rd Imp UU410	Design Bid Build	In Design	\$1,032,250	\$1,896,061	Q1	Q3
Storm Water Drainage	74	B18015		University Avenue Culvert Reconstruction	Design Bid Build	In Design	\$1,003,151	\$2,058,661	Q2	Q3
Transportation	75	B18162		Downtown Audibles 04th & E S29	Design Bid Build	In Design	\$996,500	\$1,400,000	Q2	Q4
Utility Undergrounding	76	B18140	G000306	Mission Bl(Loring-Turquoise) Rd Imp UU30	Job Order Contract	Advertising/Awarding	\$980,000	\$1,419,552	Q1	Q3
Transportation	77	B23030		Linda Vista & Comstock Intersection Upg	Design Bid Build	In Design	\$955,250	\$1,506,730	Q3	Q4
Transportation	78	B22101		Front & Washington TS Modification	Design Bid Build	In Design	\$931,889	\$1,530,689	Q2	Q4
Transportation	79	B24096		Rosecrans St & Byron St Shel Isl Signal	Design Bid Build	In Design	\$931,600	\$1,546,600	Q2	Q4
Utility Undergrounding	80	B18136	G000097	Howard PHI-II(Park-Texas) Rd Imp UU71-72	Design Bid Build	In Design	\$921,000	\$1,496,501	Q1	Q3
Utility Undergrounding	81	B18138	G000097	Wightman (Chamoune -Euclid) Rd Imp UU388	Design Bid Build	In Design	\$920,000	\$1,440,000	Q1	Q3
Water	82	B21132	G000068	Crespo Dr (Mecca-Soledad) Improv (W)	Design Bid Build	In Design	\$918,600	\$1,474,336	Q3	Q1
Utility Undergrounding	83	B18148	G000306	Cass (Grand-Pacific Bch Dr) Rd Imp UU143	Job Order Contract	Advertising/Awarding	\$912,067	\$1,528,991	Q1	Q3
Parks	84	B19158	G000210	Dusty Rhodes Parking Lot Improvements	Design Bid Build	In Design	\$785,629	\$1,785,629	Q2	Q4
Transportation	85	B24118		Washington & Albatross HAWK	Design Bid Build	In Design	\$706,320	\$1,355,300	Q2	Q4
Airport	86	B25063		Brown Field Terminal Roof Replacement	Design Bid Build	In Design	\$700,000	\$1,000,000	Q1	Q3
Parks	87	S24013		Paradise Hills Community Park Trail	Minor Contract	In Design	\$700,000	\$750,000	Q2	Q3
Utility Undergrounding	88	B18137	G000097	Coronado SB (27th SB-Madden)Rd Imp UU193	Design Bid Build	In Design	\$665,000	\$1,092,754	Q1	Q3
Transportation	89	B24135	G000306	Mission Blvd South Loring Overlay	Job Order Contract	Advertising/Awarding	\$654,293	\$1,145,000	Q1	Q3
Sewer	90	B21131	G000068	Crespo Dr (Mecca-Soledad) Improv (S)	Design Bid Build	In Design	\$575,200	\$930,514	Q3	Q1
Utility Undergrounding	91	B18147	G000097	31st Street (Market-L St) Rd Imp UU11	Design Bid Build	In Design	\$570,000	\$1,077,596	Q1	Q3
Transportation	92	B23145		47th St & Hartley St HAWK	Design Bid Build	In Design	\$528,480	\$992,500	Q2	Q4
Transportation	93	B25083	G000306	AC Overlay Group 2520 UUP	Design Bid Build	Advertising/Awarding	\$474,929	\$474,929	Q1	Q3
Transportation	94	B22138	G000068	Crespo Dr (Mecca-Soledad) Improv (P)	Design Bid Build	In Design	\$458,800	\$688,400	Q2	Q4
Parks	95	B21114		Mt View Sports Courts ADA Improvements	Design Bid Build	In Design	\$458,026	\$1,233,329	Q1	Q3
Utility Undergrounding	96	B17071	G000097	Fanuel St III (Grand-PB Dr) Rd Imp UU188	Design Bid Build	In Design	\$400,000	\$900,134	Q1	Q3
Transportation	97	B19071		Traffic Signal Mods Grp 19-02	Design Build	In Design	\$380,350	\$850,000	Q2	Q4
Transportation	98	B23148		Otay Mesa Rd Pedestrian Improvements	Design Bid Build	In Design	\$353,925	\$743,775	Q2	Q4
Water	99	B23110		Black Mountain Reservoir Spillway Stairs	Design Bid Build	In Design	\$350,000	\$850,000	Q1	Q2
Transportation	100	B23147		Osler Street Traffic Calming	Design Bid Build	In Design	\$346,600	\$780,220	Q2	Q4



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Transportation	101	B18017		73rd St-El Cajon Bl to Saranac-Sidewalk	Design Bid Build	In Design	\$345,000	\$831,750	Q3	Q1
Parks	102	S14006		El Cuervo Adobe Improvements	Design Bid Build	In Design	\$292,315	\$956,000	Q2	Q3
Utility Undergrounding	103	B18144	G000097	32nd St PH I (Market-F St) Rd Imp UU386	Design Bid Build	In Design	\$256,500	\$811,096	Q1	Q3
Utility Undergrounding	104	B18150	G000097	25th (SB) (Coronado-Grove) Rd Imp UU995	Design Bid Build	In Design	\$168,000	\$650,213	Q1	Q3
Storm Water Drainage	105	B22033	G000068	Crespo Dr (Mecca-Soledad) Improv (SD)	Design Bid Build	In Design	\$84,300	\$131,277	Q3	Q1
105							\$774,958,020	\$1,091,873,128		

\*Projects under the status of "In Design" are forecasted to finish the design stage, and are ready to enter the bidding stage in the next 6 months. Please note that funding and other factors may affect the above timelines.  
Projects under the status of "Advertising/ Awarding" are currently in the process of being advertised and/or awarded.  
Projects under the status of "Awarded" have been awarded in the fiscal year preceding the data date of this report.