

# FORECAST OF CIP WATER/SEWER PROJECTS TO BE AWARDED IN FISCAL YEAR 2026

WBS	Asset Group	CIP Project Title	Total Construction Cost
S10008	Water	El Monte Pipeline No. 2	\$74,000,000
L24000.2	Sewer	Pump Station 2 Improvement and Modernization	\$42,000,000
B16158	Water	Otay 2nd Pipeline Phase 3	\$28,600,000
B20122	Sewer	SBWRP Reverse Osmosis System	\$19,000,000
B19196	Water	Mission Valley West Improv 1 (W)	\$14,632,854
B25014	Water	AC Water & Sewer Group 1033 North (W)	\$14,572,839
B20008	Sewer	Colina Del Sol Improv 1 (S)	\$10,144,735
B18104	Water	Alvarado TS Water Main Relocations	\$9,403,562
B16017	Water	Pressure Reducing Stations Upgrades Phs1	\$8,600,000
B20010	Water	Colina Del Sol Improv 1 (W)	\$7,444,700
B20039	Water	Chollas Creek Improv 1 (W)	\$7,297,091
B19142	Water	Pacific Beach Improv 1 (W)	\$6,060,100
B22020	Water	Fairmount Park Improv 1 (W)	\$5,610,479
B22008	Sewer	Chollas View Improv 1 (S)	\$5,501,610
B20023	Water	La Jolla Improv 3 (W)	\$5,000,000
B18112	Sewer	Sewer & AC Water Group 1055 (S)	\$4,475,700
B21075	Sewer	Pump Station 64 Valve Replacement	\$3,940,000
B18183	Sewer	Accelerated Sewer Referral Group 847	\$3,687,264
B20038	Sewer	Northern Garage Dorm Repl	\$3,478,000
B22002	Water	SV Dam Low Level Outlet Improvements	\$3,000,000
B18115	Water	Sewer & AC Water Group 1055 (W)	\$2,509,000
B20148	Sewer	NCWRP - Chiller Replacement	\$2,100,000
B19206	Sewer	Mission Valley West Improv 1 (S)	\$1,463,637
B26000	Sewer	Pump Station 64 Valve Replacement	\$1,400,000
B22037	Water	Paradise Hills Community Park Trail	\$1,100,000
B23075	Water	Miramar Valve No2 Replacement	\$1,100,000
B23014	Water	Miramar WTP Caustic Pumping System	\$600,000
B23110	Water	Black Mountain Reservoir Spillway Stairs	\$350,000
28			\$287,071,571