



Orange County Transportation Authority

Construction Network
Upcoming Projects and Contract Opportunities

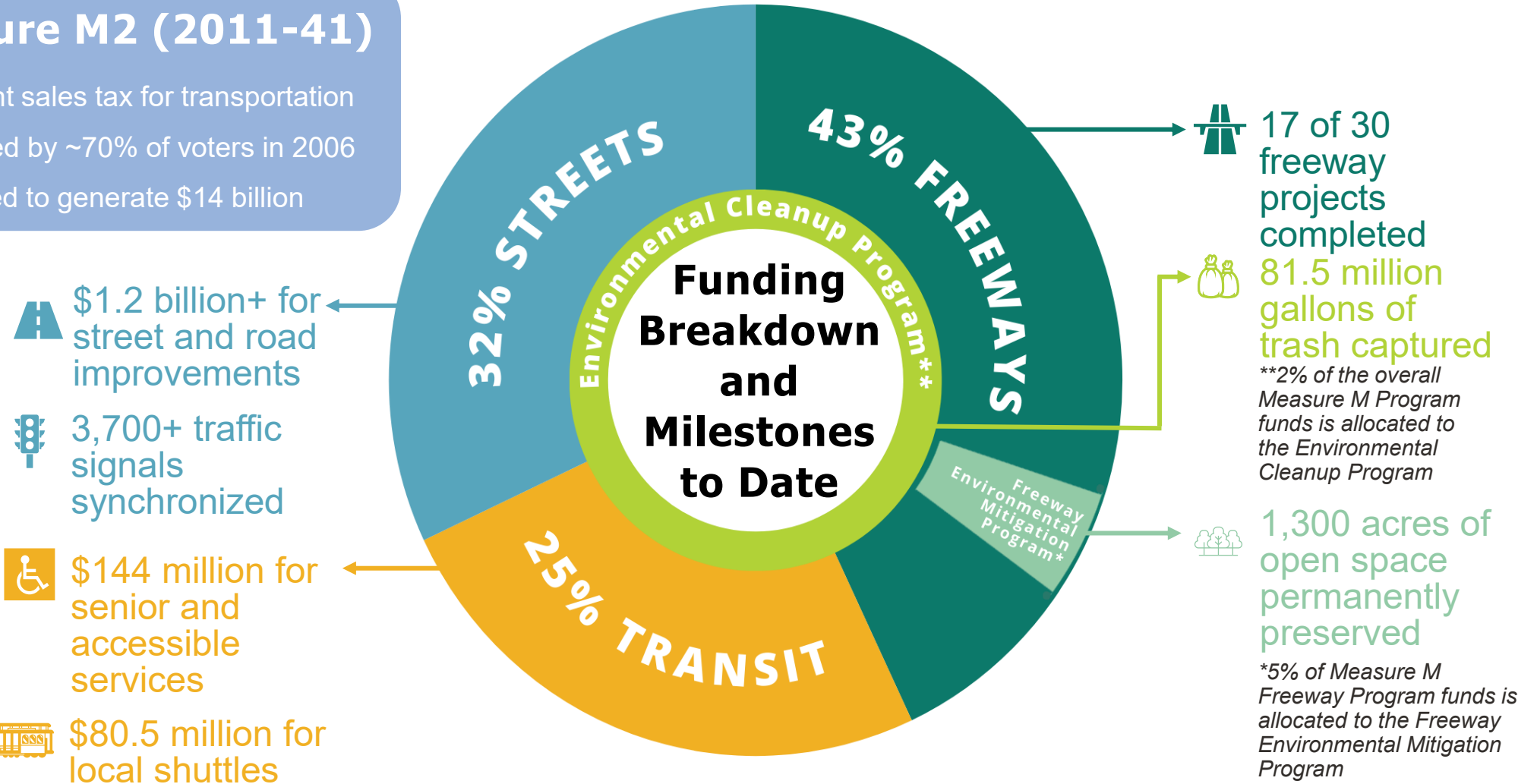
January 22, 2026



Measure M Overview

Measure M2 (2011-41)

- Half-cent sales tax for transportation
- Renewed by ~70% of voters in 2006
- Expected to generate \$14 billion





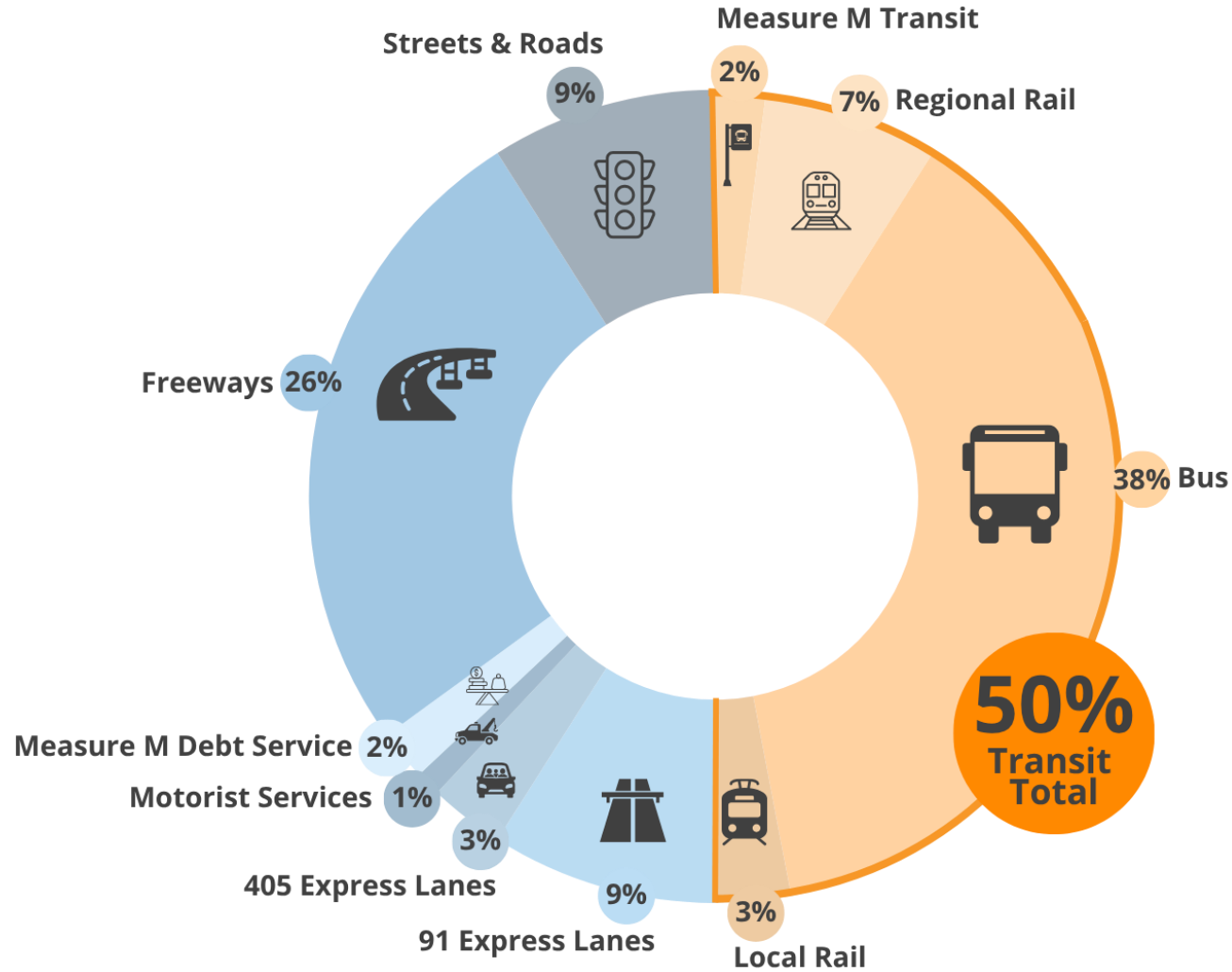
FY25-26 Budget by Program



**\$1.74
BILLION**

BALANCED BUDGET

For Fiscal Year 2025-26





Major Project Status



- A** I-5 (SR-55 to SR-57)
 - B** I-5 (I-405 to SR-55)
 - C D** I-5 (Avenida Pico to San Juan Creek Road)
 - C D** I-5 (SR-73 to El Toro Road)
 - D** I-5/Ortega Highway Interchange Improvements
 - D** I-5/El Toro Road Interchange Improvements
 - E** SR-22 Access Improvements
 - F** SR-55 (I-405 to I-5)
 - F** SR-55 (I-5 to SR-91)
 - G** SR-57 NB (Orangewood Avenue to Katella Avenue)
 - G** SR-57 NB (Katella Avenue to Lincoln Avenue)
 - G** SR-57 NB (Orangethorpe Avenue to Lambert Road)
 - G** SR-57 NB (Lambert Road to County Line)
 - H** SR-91 WB (I-5 to SR-57)
 - I** SR-91 (SR-57 to SR-55)
 - I** SR-91 WB (Tustin Avenue to SR-55)
 - J** SR-91 (SR-55 to SR-71)
 - J** SR-91 (SR-241 to County Line)*
 - K** I-405 (SR-73 to I-605)
 - L** I-405 (I-5 to SR-55)
 - M** I-605/Katella Avenue Interchange Improvements
 - N** Freeway Service Patrol (not mapped)
 - A-M** Environmental Mitigation Program
 - 1,300 acres of permanent open space
 - 12 restoration projects totaling nearly 350 acres (not mapped)
- *Project environmentally reviewed as part of the Riverside County Transportation Commission's Corridor Improvement Project. Additional studies needed prior to construction.
- OTHER PROJECTS**
- TSOC
 - I-5, County Line to Avenida Pico
 - SR-91 Express Lanes to SR-241 Toll Connector

- Conceptual
- Environmental
- Design
- Construction
- Complete
- Denotes Interchange Improvements



ENVIRONMENTAL MITIGATION PROGRAM PRESERVES

10-20-25



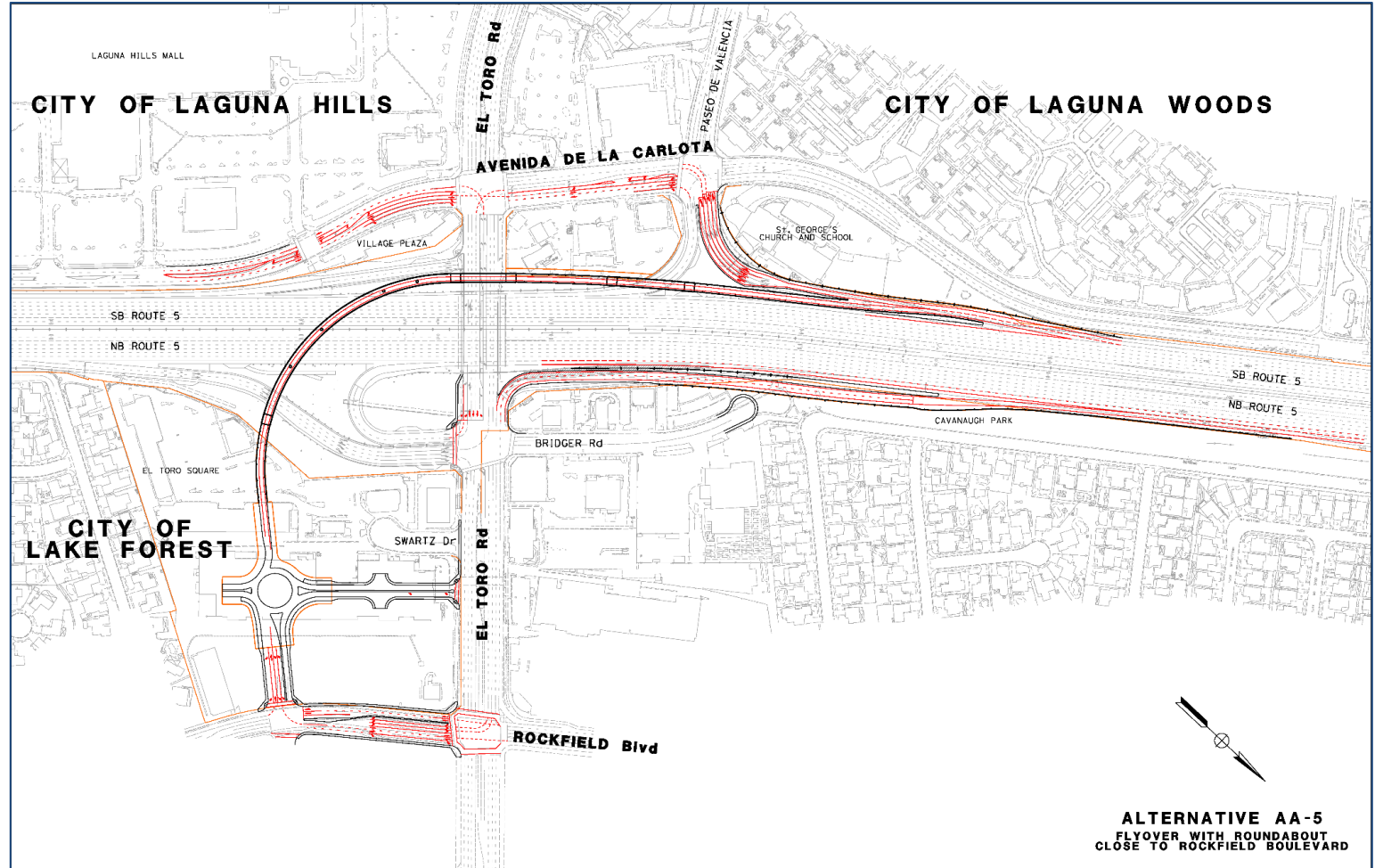
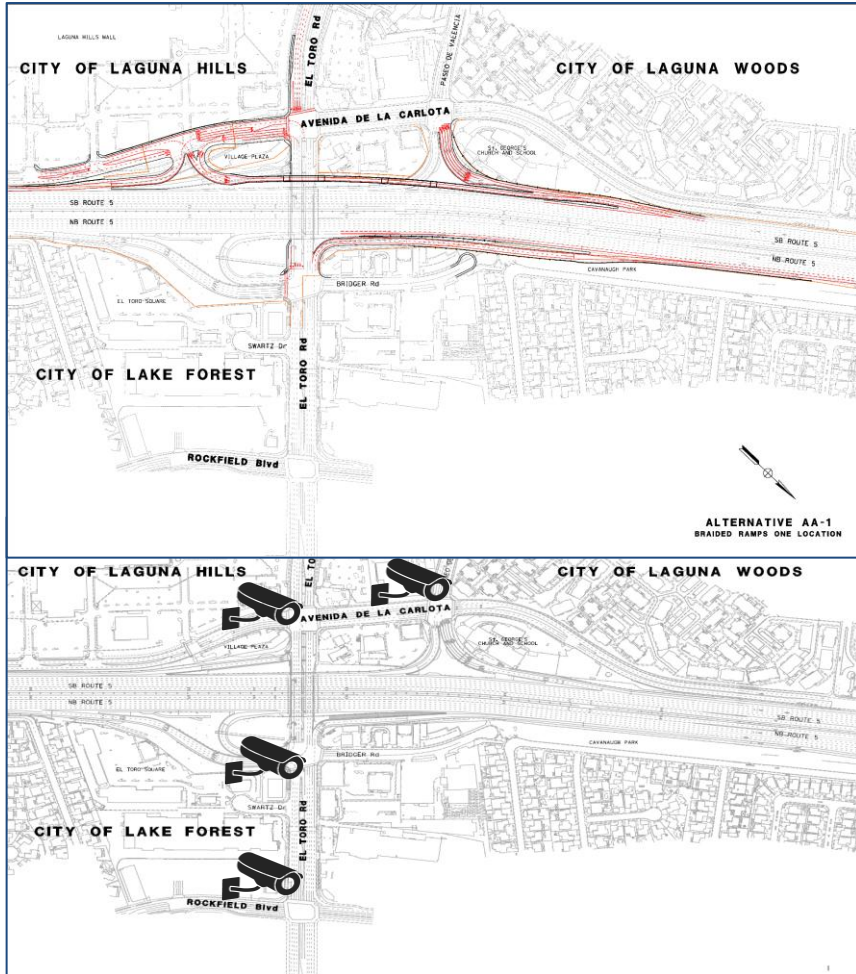
M2 Active Freeway Projects

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	Cost	
B I-5, I-405 to Yale Avenue																								\$ 388,087
B I-5, Yale Avenue to SR-55																								\$ 327,865
D I-5, El Toro Road Interchange																								\$ 300,000
F SR-55, I-405 to I-5																								\$ 505,718
F SR-55, I-5 to SR-91																								\$ 202,135
G SR-57 NB, Orangewood Avenue to Katella Avenue																								\$ 135,444
G SR-57 NB, Lambert Road to Orange/Los Angeles County Line																								\$ 445,532
I SR-91, SR-55 to Lakeview Avenue																								\$ 140,745
I SR-91, La Palma Avenue to SR-55																								\$ 380,681
I SR-91, Acacia Street to La Palma Avenue																								\$ 257,450
J SR-91, SR-241 to Orange/Riverside County Line (Led by RCTC)																								\$ 90,973
L I-405, I-5 to SR-55																								\$ 269,584
M I-605, Katella Avenue Interchange																								\$ 54,396
																								\$ 3,498,610



I-5 / El Toro Road Interchange Improvements

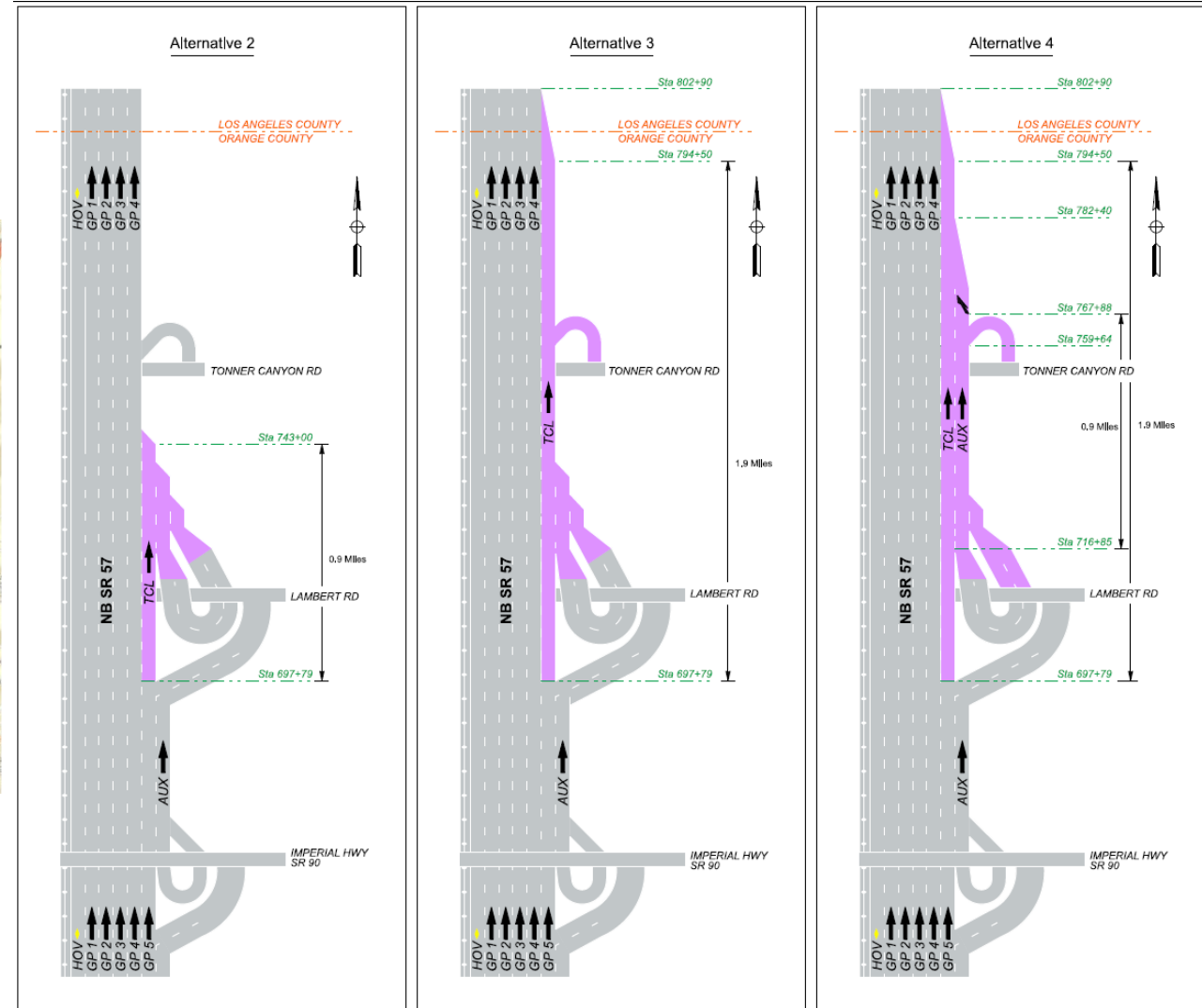
- Three final alternatives, environmental approval late 2026





NB SR-57 Truck Climbing Lane - Lambert Road to OC/LA County Line

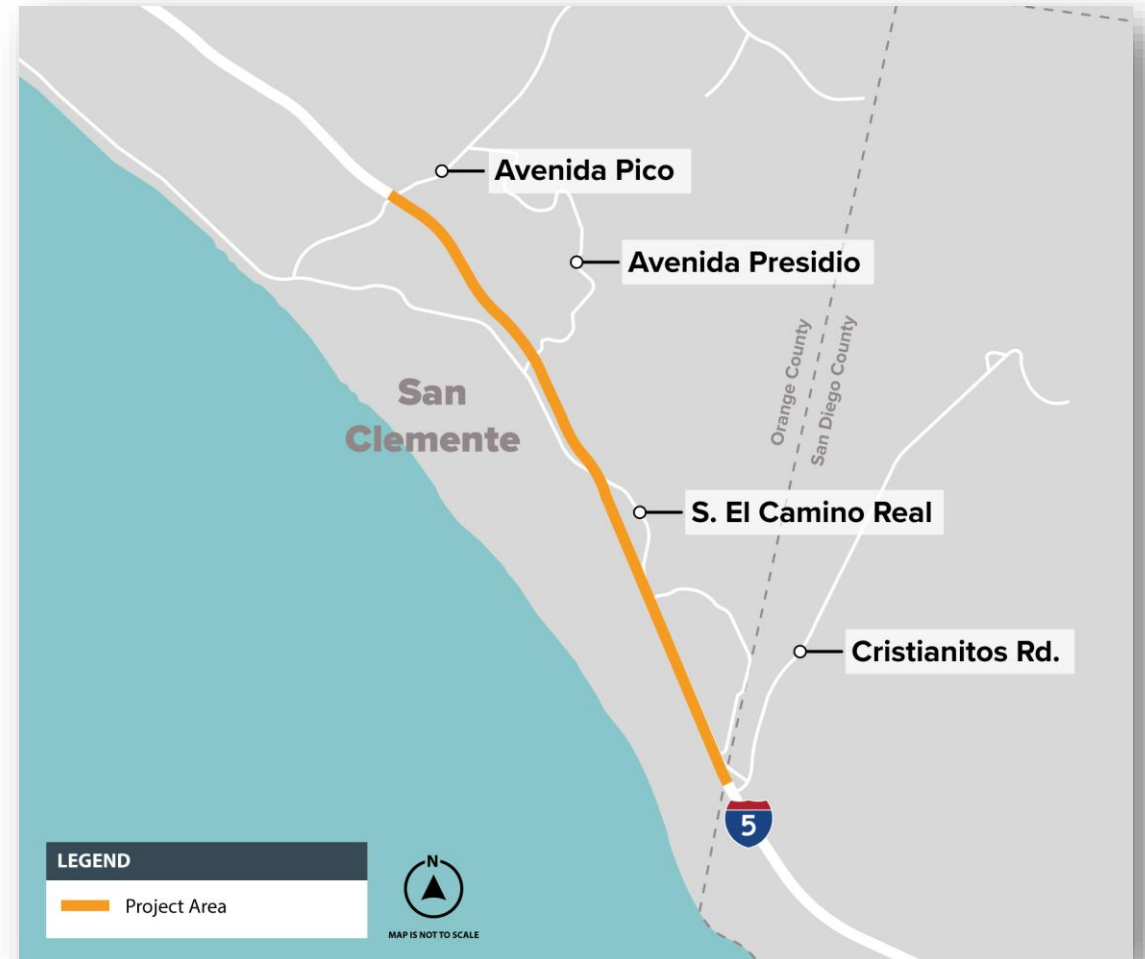
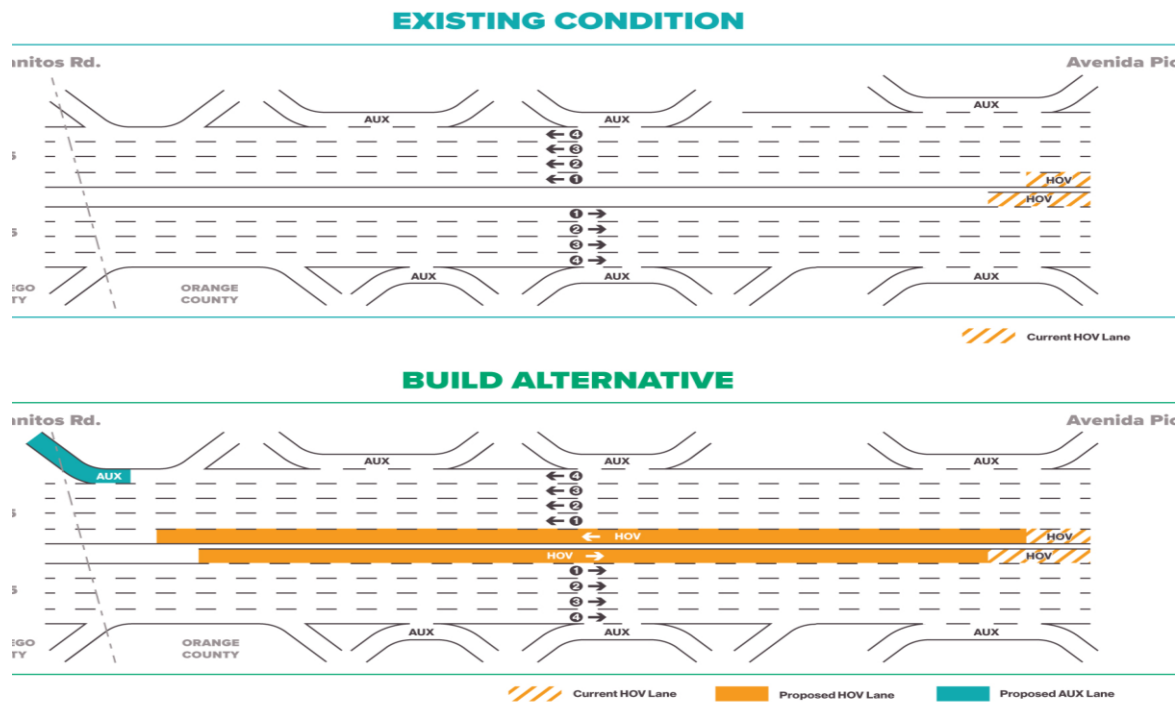
- Caltrans preparing PA/ED
- Three build alternatives
- Geotechnical concerns and naturally occurring soil contamination
- Environmental approval late 2028





I-5 Improvement from the San Diego County Line to Avenida Pico

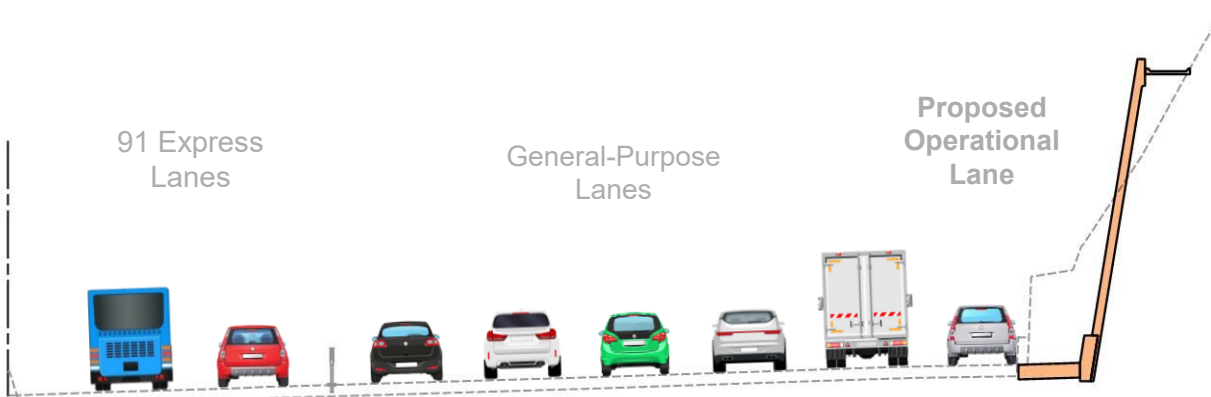
- One of three projects agreed to in place of 241 Toll Road extension
- Add carpool lanes, 3.4 miles
- Environmental approval winter 2026





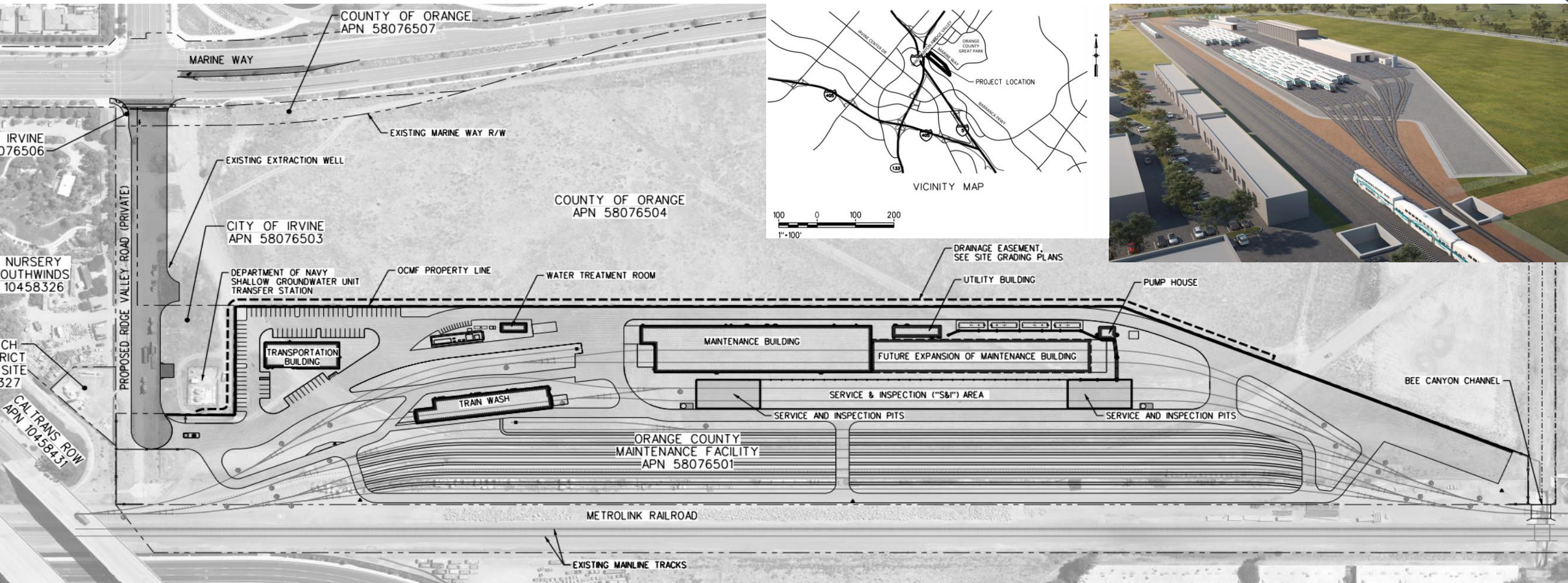
SR-91 Eastbound Corridor Operations Project

- Adds one eastbound (EB) State Route 91 operational lane between SR-241 and SR-71
- RCTC is lead on environmental and has issued the progressive DB RFQ/RFP
- Funding is \approx 60% RCTC and 40% OCTA





Orange County Metrolink Maintenance Facility

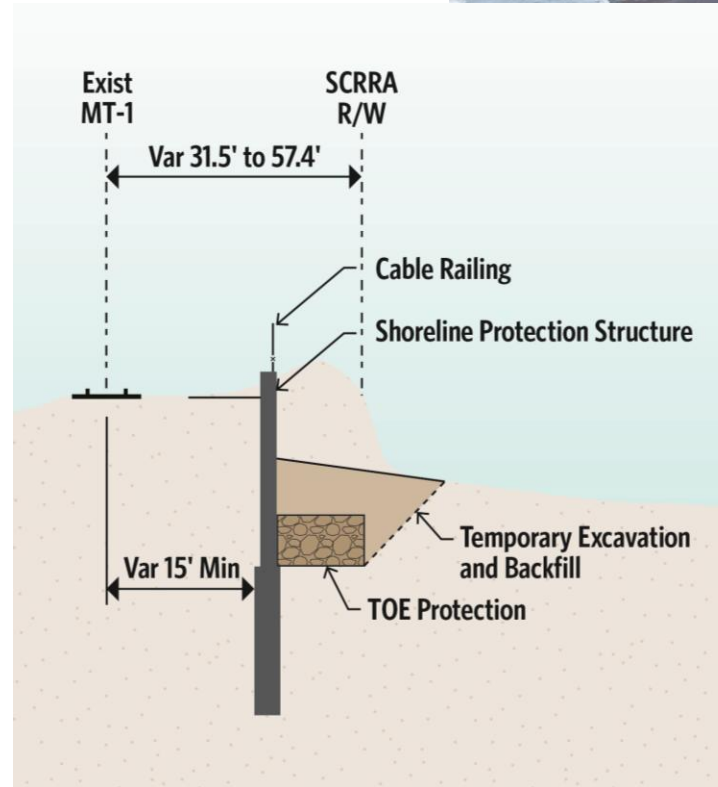


- 21 acres owned by OCTA
- OCTA environmental clearance
- City of Irvine Conditional Use Permit
- Metrolink design and construction lead (CMGC?)



Coastal Rail Protection Area #4 Shoreline Protection

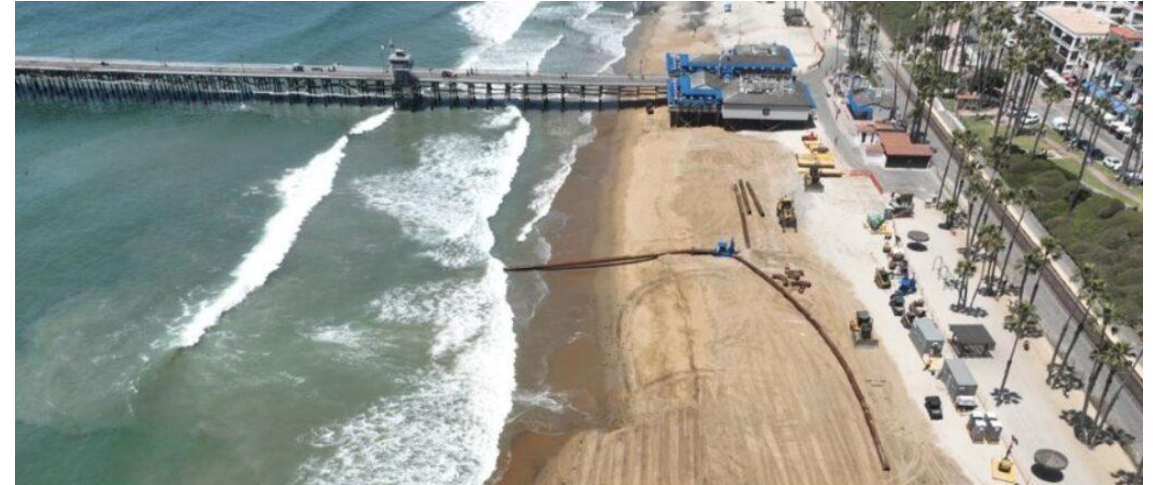
- Prevents ocean erosion into railroad track bed along south end of San Clemente State Beach
- Geotechnical field investigations completed and is being assessed to validate design concepts
- California Coastal Commission (CCC) to consider coastal development permit at future CCC meeting (date to be determined)





Coastal Rail Protection Bulk Sand Nourishment

- OCTA is securing federal environmental approval for offshore sand source dredging and placement of 540,000 CY of sand for Areas 1, 2, and 4
- Surfside/Sunset offshore sand borrow site likely source
- Marine environmental technical studies for bulk beach nourishment are underway
- Preliminary schedule (subject to change):
 - Environmental and final design approvals anticipated Q4 of 2026
 - Procure sand nourishment contractor anticipated Q4 of 2026
 - Contract award and notice to proceed anticipated early 2027
 - Project completion anticipated late 2027 (pending successful permitting)



Pictures from City of San Clemente Sand Replenishment Project



Upcoming Opportunities

	Project	Service	Approx. Value	Anticipated RFP Release/ Const. Advertise. Date	Contact
1	ZEB Transition Plan	Planning	\$0.4 million	October 21, 2025 (Actual)	Eric Hoch
2	BEB Charger Installation at IRCC Bus Base	Construction	\$0.5 million	November 4, 2025 (Actual)	George Olivo
3	Facility Mods at SA Bus Base Ops Bldg	Construction	\$0.33 million	November 5, 2025 (Actual)	George Olivo
4	Newport Transportation Center Relocation Feasibility Study	Planning	\$0.5 million	November 13, 2025 (Actual)	Katie Persons
5	SR-55 from I-5 to SR-91	CM	\$8 million	December 8, 2025 (Actual)	Jeannie Lee
6	RFP for Feasibility Study for Solar Photovoltaic Panels Installation at Bus Bases	Professional Consulting	\$0.5 million	January 2026	George Olivo
7	RFP for Hydrogen Fueling Station at Garden Grove Bus Base	CM	\$1.5 million	February 2026	George Olivo
8	OC Connect	PS&E	TBD	April 2026	Steven King



Upcoming Opportunities

	Project	Service	Approx. Value	Anticipated RFP Release/ Const. Advertise Date	Contact
9	LA28 Paralympic and Olympic Planning	Prof. Services	\$0.75 million	January 2026	Dan Phu
10	Move OC Active Transportation Plan	Prof. Services	\$1 million	January 2026	Peter Sotherland
11	Freeway BRT/Express Bus Study	Planning	\$0.49 million	January 2026	Charles Main
12	SR-91 from La Palma Ave to SR-55 (Segment 2) ¹	Construction	\$181 million	February 2026	Caltrans
13	RFQ/RFP for Hydrogen Fueling Station at Santa Ana Bus Base	Design-Build Construction	\$19 million	February 2026	George Olivo
14	E-bike Safety Implementation	Prof. Services	\$0.5 million	March 2025	Peter Sotherland
15	Bicycle Counts	Prof. Services	\$0.1 million	March 2025	Zully Villegas
16	SR-55 from I-5 to SR-91 ¹	Construction	\$90 million	Aug 2026	Caltrans
17	Harbor Boulevard Transit Study	Planning	\$0.75 million	TBD	Charles Main