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Higher Education Projects

Upcoming Projects & Contracting Opportunities

3/17/26

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UCLA, Powell Library

UCLA

Los Angeles Campus Capital Program

UCLA's primary purpose as a public research university is the creation, dissemination, preservation, and application of knowledge for the betterment of our global society. The goals of UCLA's Strategic Plan include deepening our engagement with Los Angeles, expanding our reach as a global university, enhancing our research and creative activities, elevating how we teach, and becoming a more effective institution. UCLA's Capital Improvement Program supports the implementation of the Strategic Plan.



49

Active Projects



\$516M

Total Active Project Investment



20

Completed Projects (FY 2024–25)



\$119M

Completed Projects Investment

CFP Identified Funding

\$1.7 billion in Capital Plan

Priority Areas

- Student housing expansion
- Seismic improvements
- Research space development

Key Metrics

- 545 undergraduate beds under construction
- 1,130 undergraduate beds in design
- 173,000 GSF seismic improvements in progress

Los Angeles Campus Capital Program

Capital Priorities

UCLA has transformed from a predominantly commuter campus into a vibrant residential community, with on-campus undergraduate beds increasing from approximately 4,300 in 1980 to 24,000 today. Recent housing projects adding approximately 5,600 beds enabled UCLA to extend its housing guarantee to four years for incoming first-year students and two years for transfers, fulfilling a key Student Housing Master Plan objective. To maintain the four-year guarantee and address growing graduate and faculty housing demand, UCLA plans approximately 2,800 additional beds over the next six years.

Location-Specific Focus Areas

Innovation Ecosystem and Sustainability Leadership

The acquisition and development of UCLA Research Park represents a unique opportunity to accelerate integrated innovation ecosystem growth in Southern California through private sector partnerships and philanthropy. UCLA's Sustainability Plan establishes clear vision for sustainable, healthy, and resilient campus future, including green building goals across all capital projects. The campus will face unique challenges from local fire recovery and the 2028 Olympic Games.

Recent Accomplishments

Significant Project Completion and Investment

UCLA completed 20 projects in FY 2024-25 with cumulative budget of \$119 million. Eighteen projects (90%) had budgets under \$10 million, with notable completions including the CHS B-Level GMP Facility (\$29 million) creating Human Gene and Cell Therapy Facility, and Powell Library Seismic Improvements Phase 1 (\$17 million) improving approximately 120,000 GSF from SPR Level V to IV while addressing accessibility and life safety issues.

EXHIBIT 35. Completed Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	18	1	1	20
	90%	5%	5%	100%
Total Budget	\$73M	\$17M	\$29M	119M
	61%	14%	24%	100%

Note: Because of rounding, some totals may not correspond with the sum of the separate parts.



UCLA, David Geffen School of Medicine

Los Angeles Campus Capital Program

Projects In Progress

Comprehensive Infrastructure and Housing Development

UCLA has 49 active projects with cumulative budget of \$516 million addressing infrastructure needs (\$155 million), renewal and restoration priorities (\$115 million), seismic improvements (\$100 million), student housing (\$118 million), and other programmatic needs (\$28 million), supporting comprehensive campus modernization across all operational areas.

EXHIBIT 36. Active Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	42	2	5	49
	86%	4%	10%	100%
Total Budget	\$164M	\$27M	\$325M	\$516M
	32%	5%	63%	100%

Note: Because of rounding, some totals may not correspond with the sum of the separate parts.

UCLA, John Wooden Center Improvement Project



Seismic Snapshot

Substantial Compliance Challenges Ahead

Three active seismic improvement projects totaling approximately 173,000 GSF (\$100 million) are underway, with one completed project of 120,000 GSF (\$17 million). At the end of FY 2024-25, 98 buildings (approximately 10.2 million GSF) have non-compliant Seismic Performance Ratings, requiring improvements at approximately \$1.7 billion. Priority Group A buildings require approximately \$1.7 billion for seismic compliance only.

Restoration and Renewal Snapshot

Significant Deferred Maintenance Backlog

Twenty-nine active projects (\$115 million) and 13 completed projects (\$70 million) address restoration priorities. While current investment alleviates pressing high-priority issues, it falls short of driving significant long-term progress against the substantial backlog.

Los Angeles Campus Capital Program

2025-31 Outlook and Progress On Priorities

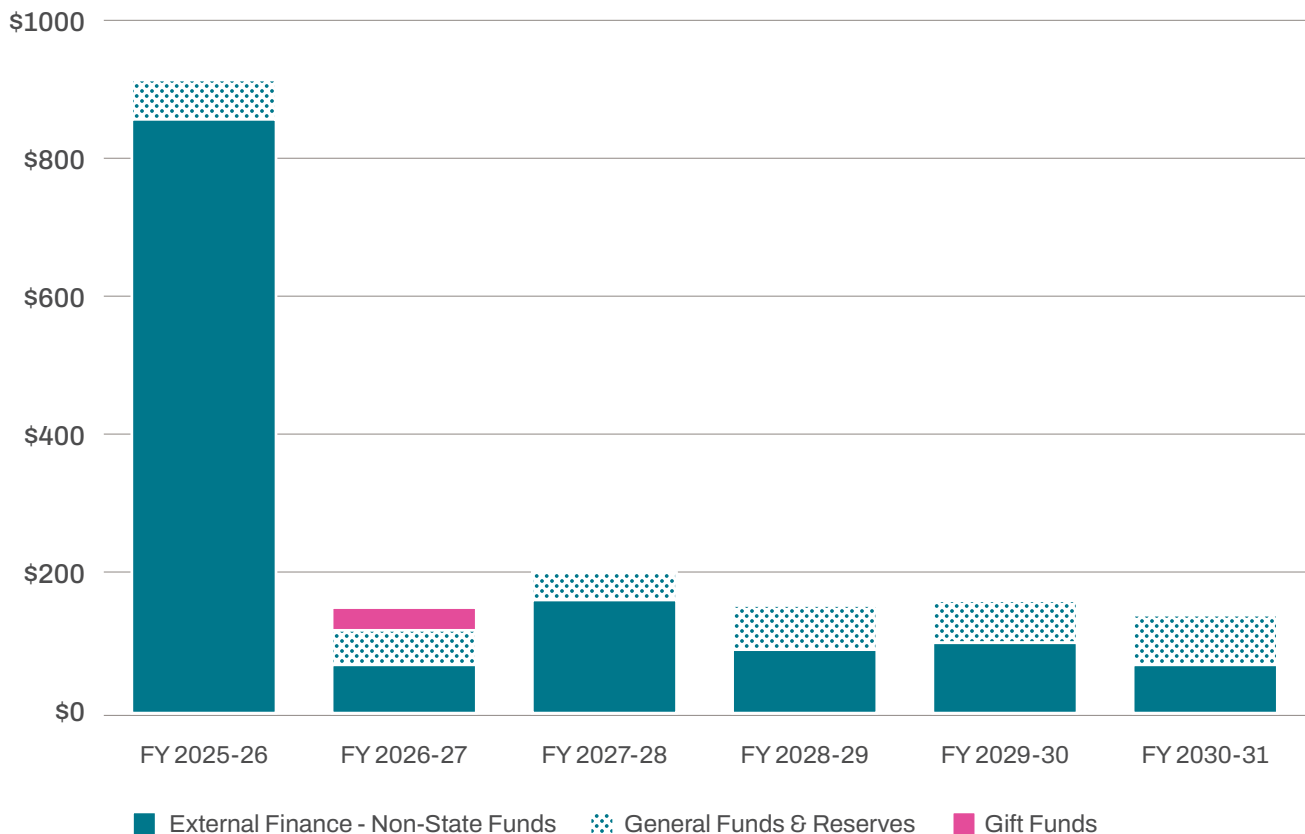
Managing Massive Capital Needs

UCLA faces significant proposed capital need totaling \$9.9 billion addressing building restoration and renewal, seismic remediation, infrastructure, and improvements to recent acquisitions. Various sources are anticipated for \$1.7 billion of projects with funding identified, including student housing, seismic remediation, building restoration and renewal work, infrastructure, and UCLA Research Park improvements.

Unfunded Needs and Advocacy Priorities

Approximately 82% (\$8.1 billion) of proposed projects lack identified funding sources. The campus stands ready to advance critical systems upgrades and infrastructure projects as resources become available, with housing expansion remaining the highest unfunded priority as UCLA considers acquisitions to increase bed count and meet growing student demand for on-campus living.

EXHIBIT 37. Proposed Capital Program Fund Sources (\$000s)



Los Angeles Campus Capital Program



Project Highlight

This project redevelops the aging 1981 Gayley Towers apartment building from 51 studio units into a dormitory-style facility with up to 545 beds in double and triple units for undergraduate students. Gayley Towers will include desirable amenities including living areas, shared kitchens, community bathrooms, and a landscaped courtyard, supporting UCLA's expanded housing guarantee program.

PROJECT NAME

**Gayley Towers
Redevelopment**

TYPE

Mid-Rise Building

GSF

109,850 GSF

BUILDING USE

Student Housing

PROJECT COMPLETION DATE

February 2027

PROJECT COST

\$118M

CONSTRUCTION COST

\$86M

PROJECT STATUS

Under Construction

ARCHITECT

Mithun

CONTRACTOR

**PCL Construction
Services**

Appendix 4.6

Los Angeles Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Powell Library East Wing Seismic and Student Program Improvements (Preliminary Plans)	2,200 CF	-	-	-	-	-	2,200
Research Park East Core and Shell Improvements	90,000 EF	-	-	-	-	-	90,000
North Campus Infrastructure Improvements	-	-	-	-	20,000 EF	-	20,000
Capital Projects \$1M-\$10M	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	210,000
Capital Renewal Program - Campus	50,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	175,000
AUXILIARY PROJECTS							
901 Levering Student Housing	365,800 EF	-	-	-	-	-	365,800
LA Tennis Center and Drake Stadium Seismic Remediation	35,000 EF	-	-	-	-	-	35,000
Real Estate Student Housing Acquisition #1	100,000 EF	-	-	-	-	-	100,000
Real Estate Student Housing Acquisition #2	105,000 EF	-	-	-	-	-	105,000
Real Estate Student Housing Acquisition #3	70,000 EF	-	-	-	-	-	70,000
Easton Softball Stadium Improvements	2,000 GF	33,000 GF	-	-	-	-	35,000
Ackerman Union Seismic Improvements	-	-	40,700 EF	-	-	-	40,700
Kerckhoff Seismic Improvements	-	-	17,100 EF	-	-	-	17,100
Sproul Residence Hall Seismic Improvements	-	-	10,800 EF	-	-	-	10,800
Wilshire Glendon Seismic Improvements	-	-	25,000 EF	-	-	-	25,000
Parking Structure 1 Seismic Improvements	-	-	-	21,600 EF	-	-	21,600
Rieber Residence Hall Seismic Improvements	-	-	-	-	11,500 EF	-	11,500
Parking Structure RC Seismic Improvements	-	-	-	-	-	12,800 AR	12,800

	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total
Auxiliary Projects \$1M-10M (Asset Management)	10,000	EF	10,000	EF	10,000	EF	10,000	EF	10,000	EF	10,000	EF	60,000
Auxiliary Projects \$1M-10M (Housing and Hospitality)	10,000	AR	10,000	AR	10,000	AR	10,000	AR	10,000	AR	10,000	AR	60,000
Auxiliary Projects \$1M-10M (Parking and Transportation)	15,000	AR	15,000	AR	15,000	AR	15,000	AR	15,000	AR	15,000	AR	90,000
Capital Projects \$1M-\$10M (University Fee Reserves)	10,000	UR	10,000	UR	10,000	UR	10,000	UR	10,000	UR	10,000	UR	60,000
Capital Renewal Program - Housing	16,300	AR	12,000	AR	2,800	AR	25,200	AR	23,000	AR	20,700	AR	100,000
Capital Renewal Program - Parking	3,000	AR	3,300	AR	2,300	AR	3,300	AR	3,000	AR	3,000	AR	17,900
TOTAL	919,300		153,300		203,700		155,100		162,500		141,500		1,735,400



UC Los Angeles Health Capital Program

UCLA Health prioritizes its capital funding across three key strategic areas: (1) alleviating inpatient capacity constraints, (2) maintaining aging physical facilities and infrastructure, and (3) investing in state-of-the-art equipment upgrades and program improvements.



49

Active Projects



\$801M

Total Active Project Investment



2

Completed Projects (FY 2024–25)



\$10M

Completed Projects Investment

CFP Identified Funding

\$6.9 billion in Capital Plan

Priority Areas

- Hospital and clinical expansion, renovations, and equipment upgrades: \$5.7 billion
- Aging plant and infrastructure: \$1.1 billion
- Non-acute care seismic compliance: \$114 million

Key Metrics

- 119 neuropsychiatric beds (74 relocated + 45 new)
- 103 beds added through RRUMC 4th floor reconfiguration
- 260-bed West Valley Hospital acquisition

UC Los Angeles Health Capital Program

Capital Priorities

UCLA Health has a significant proposed capital need totaling \$2.6 billion, driven by inpatient capacity limitations, compliance with California Office of Health Care Access and Information seismic safety standards for acute-care facilities by 2030, non-seismically compliant leased buildings, increasing cancer treatment services demand, RRUMC utility building development needs, and aging physical facilities and medical equipment.

EXHIBIT 38. Completed Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	2	-	-	2
	100%	-	-	100%
Total Budget	\$10M	-	-	\$10M
	100%	-	-	100%

Note: Because of rounding, some totals may not correspond with the sum of the separate parts.

Location-Specific Focus Areas

Addressing Critical Infrastructure and Capacity Demands

Capacity constraints drive the Mid-Wilshire Neuropsychiatric Replacement Hospital project, relocating 74 inpatient psychiatric beds while adding 45 new beds. RRUMC Fourth Floor reconfiguration repurposes behavioral health space for medical/surgical care, expanding capacity by 103 beds. UCLA West Valley Hospital acquisition adds 260 licensed beds requiring seismic upgrades by 2030. Aging infrastructure improvements include central plant upgrades and cogeneration plant expansion through separate utility building development.

Recent Accomplishments

Major Projects Advance Construction Timeline

The Mid-Wilshire Neuropsychiatric Replacement Hospital (178,000 GSF, 119-bed facility) is under construction with summer 2026 opening. RRUMC 4th Floor Reconfiguration (103 beds) entered plan check, with construction starting summer 2026. UCLA West Valley Hospital master plan study completed comprehensive retrofit/replacement strategy. Merle Norman Pavilion renovation entered pre-design phase, while emergency power equipment replacement at 200 Medical Plaza progressed to design phase.



UCLA Health Mid-Wilshire Neuropsychiatric Replacement Hospital

UC Los Angeles Health Capital Program

Projects In Progress

Equipment and Infrastructure Dominate Active Portfolio

Thirty-seven active projects (approximately \$165 million) address aging plant and equipment upgrades in hospital and clinical spaces. Twelve active projects (approximately \$636 million) address capacity needs, clinical program improvements, and seismic compliance. RRUMC 4th Floor Reconfiguration adds 103 specialized care beds, while Neuropsychiatric Replacement Hospital increases capacity from 74 to 119 beds with summer 2026 completion.

Seismic Snapshot

Compliance Efforts Target 2030 Deadline

Projects are underway to complete seismic improvements for acute care buildings under HCAI seismic rating systems for Structural Performance Category and Non-Structural Performance Category by 2030 to comply with Senate Bill 1953 requirements. UCLA West Valley Hospital requires comprehensive seismic upgrades as part of master plan implementation.

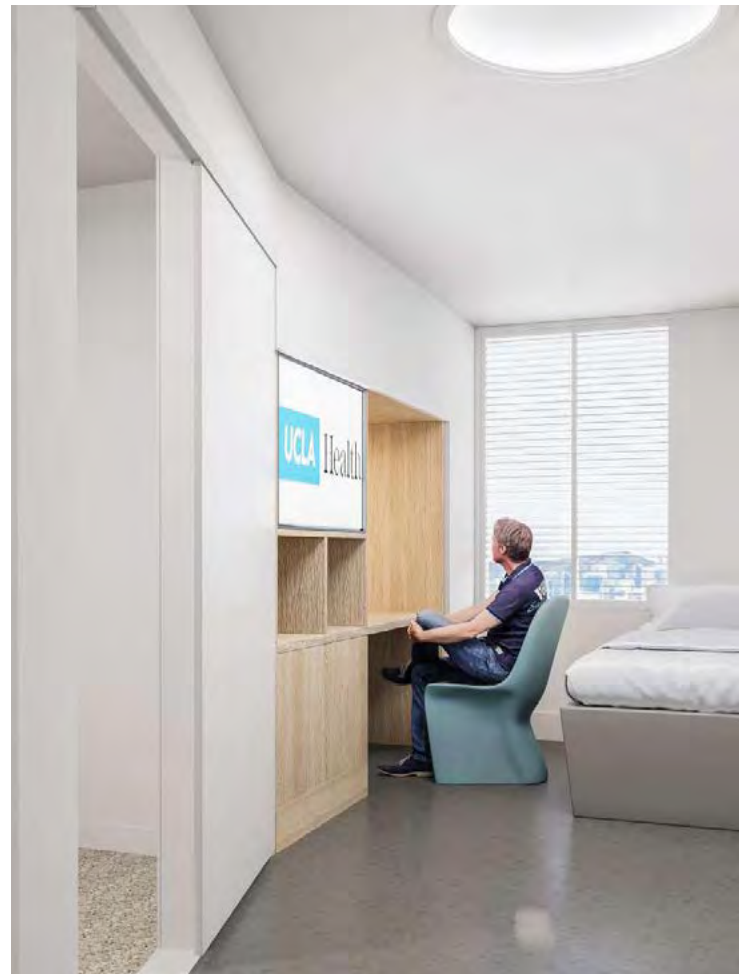
Restoration and Renewal Snapshot

Approximately \$51 million in active projects addresses aging facilities. An estimated \$620 million in planned capital investment will be allocated to restoration and renovation efforts in future years. An estimated \$500 million in infrastructure investment is planned for central utility building construction at Westwood campus for RRUMC and new utility building plus parking structure at West Valley campus.

EXHIBIT 39. Active Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	43	2	4	49
	88%	4%	8%	100%
Total Budget	\$175M	\$31M	\$595M	\$801M
	22%	4%	74%	100%

Note: Because of rounding, some totals may not correspond with the sum of the separate parts.



UCLA Health Mid-Wilshire Neuropsychiatric Replacement Hospital

UC Los Angeles Health Capital Program

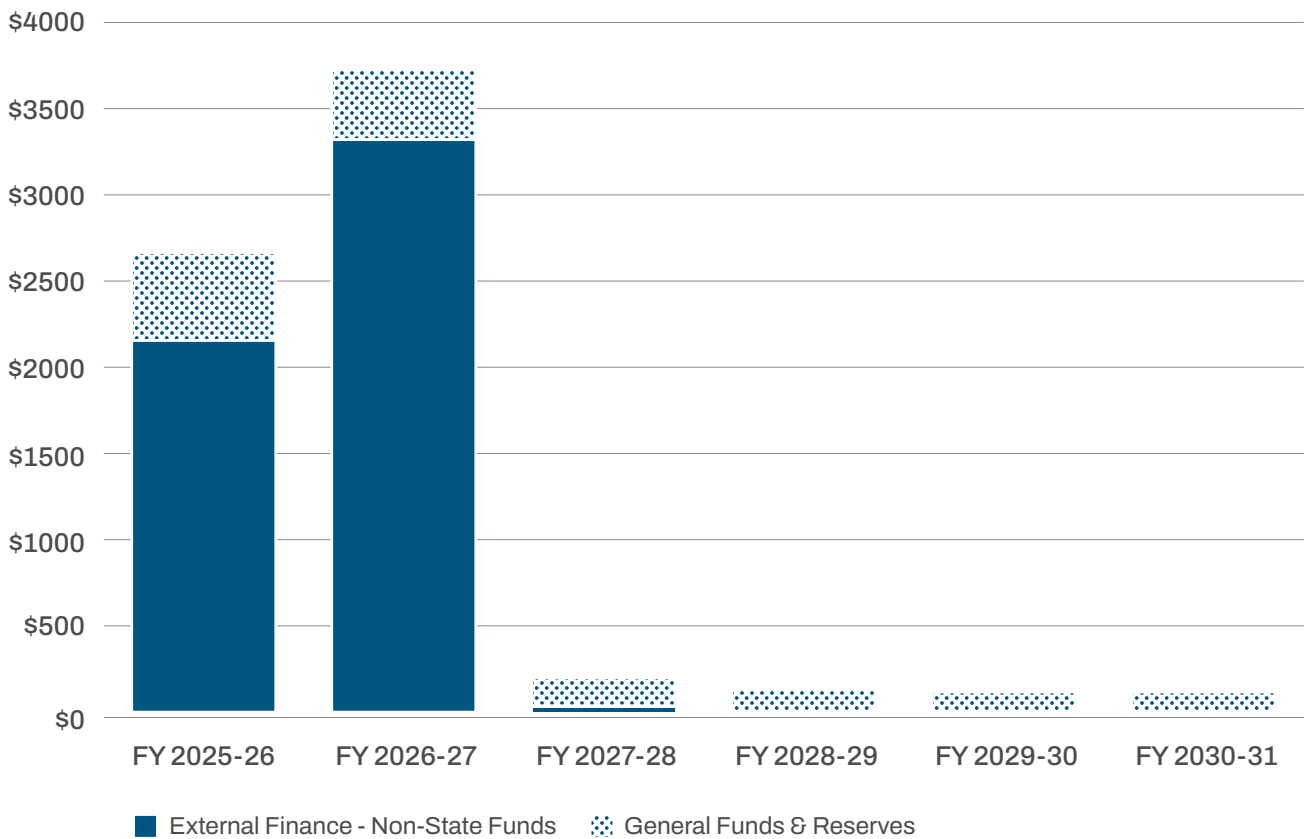
2025-31 Outlook and Progress On Priorities

The proposed capital need of \$6.9 billion is driven by UCLA Health's strategic priorities. UCLA West Valley Hospital (260-licensed-bed facility, 14.48-acre site) requires seismic upgrades by 2030. Extensive parking areas and surrounding property offer expansion opportunities for modernization while retaining modern components. Master plan proposes new replacement hospital, central utility plant, and parking structure supporting future West Valley growth.

Unfunded Needs and Advocacy Priorities

UCLA Health currently has no unfunded capital needs. Hospital reserves and external financing are expected to support the \$6.9 billion of proposed projects across strategic priority areas including capacity expansion, infrastructure improvements, and seismic compliance initiatives.

EXHIBIT 40. Proposed Capital Program Fund Sources (\$000s)



UC Los Angeles Health Capital Program



Project Highlight

UCLA Health is transforming a former community medical center into a world-class neuropsychiatric hospital in Mid-Wilshire, providing comprehensive behavioral health care for adult, geriatric, pediatric, and adolescent patients plus crisis stabilization services. The facility will relocate and expand the Resnick Neuropsychiatric Hospital.

As one of the few remaining inpatient behavioral health providers in Los Angeles County, UCLA Health addresses urgent regional demand that far exceeds capacity. The all-electric building targets LEED Gold certification while meeting UC sustainability standards for environmentally responsible practices.

PROJECT NAME
**Neuropsychiatric
 Replacement Hospital**

TYPE
**Renovation of Olympia
 Medical Center
 hospital facility into
 state-of-the-art acute
 neuropsychiatric
 hospital**

GSF
178,000 GSF

BUILDING USE
**Acute Care Hospital
 Facility**

PROJECT COMPLETION DATE
Summer 2026

PROJECT COST
\$352M

PROJECT STATUS
In Construction

ARCHITECT/CONTRACTOR
**Progressive Design-
 Build Contract with
 McCarthy-HOK
 (Contractor-Architect)**

Appendix 4.7

UC Los Angeles Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS							
143 Triunfo Canyon Rd Tenant Improvements	45,000 EF	-	-	-	-	-	45,000
5210 Pacific Concourse Dr Tenant Improvements	250,000 EF	-	-	-	-	-	250,000
Health System Cancer Center	450,000 EF	-	-	-	-	-	450,000
Medical Center Real Estate Acquisition - Hospital#1	300,000 EF	-	-	-	-	-	300,000
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000 EF	-	-	-	-	-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #7 - Other	30,000 EF	-	-	-	-	-	30,000
Medical Center Real Estate Acquisition - Medical Office Buildings #8 - Other	30,000 EF	-	-	-	-	-	30,000
MP200 B Level Nuc Med Program Improvements	17,000 HR	-	-	-	-	-	17,000
MP200 Central Utility Plant Equipment Replacement	35,000 HR	-	-	-	-	-	35,000
MP200 Suite 5th Floor Program Improvements	15,000 EF	-	-	-	-	-	15,000
RRUMC Utility Building	300,000 EF	-	-	-	-	-	300,000
RRUMC Mechanical Air Valve Replacement	20,000 HR	-	-	-	-	-	20,000
RRUMC 6th Floor Program Expansion	15,000 HR	-	-	-	-	-	15,000

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
SMUMC Merle Norman Pavilion Floors 2, 4, and 5 Infrastructure and Renovation	90,000 HR	-	-	-	-	-	90,000
SMUMC Merle Norman Pavilion Infrastructure Improvements	55,000 HR	-	-	-	-	-	55,000
SMUMC Merle Norman Pavilion Exterior Improvements	15,000 HR	-	-	-	-	-	15,000
West Valley Central Plant	100,000 EF	-	-	-	-	-	100,000
West Valley New Parking Garage	100,000 EF	-	-	-	-	-	100,000
MP200 3rd & 6th Floors Surgery Improvements	25,000 HR	20,000 HR	-	-	-	-	45,000
RRUMC Pharmacy Renovation	15,000 HR	10,000 HR	-	-	-	-	25,000
SMUMC Central Plant Improvements	30,000 HR	10,000 HR	-	-	-	-	40,000
West Med Program Improvements	15,000 HR	15,000 HR	-	-	-	-	30,000
West Valley Replacement Hospital & Make Ready	350,000 EF	3,000,000 EF	-	-	-	-	3,350,000
Westwood MOB Program Improvements	15,000 HR	70,000 HR	-	-	-	-	85,000
300 Medical Plaza Tenant Improvements	7,000 HR	-	8,000 HR	-	-	-	15,000
Mid-Wilshire MOB Additional Program Improvements	15,000 HR	15,000 HR	15,000 HR	-	-	-	45,000
West Valley MOB Seismic & Tenant Improvements	20,000 EF	20,000 EF	20,000 EF	-	-	-	60,000
26585 Agoura Rd Tenant Improvements	-	15,000 HR	-	-	-	-	15,000
Medical Center Real Estate Acquisition - Hospital #2	-	300,000 EF	-	-	-	-	300,000
MP200 1st Floor Program Improvements	-	20,000 HR	-	-	-	-	20,000
RRUMC 5th Floor Program Expansion	-	15,000 HR	-	-	-	-	15,000
RRUMC 7th Floor Program Expansion	-	25,000 HR	-	-	-	-	25,000
SMUMC Merle Norman Pavilion Program Improvements	-	25,000 HR	-	-	-	-	25,000
200 Medical Plaza - Capital Projects \$1M-\$10M	20,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	95,000
Annual Capital Equipment Replacement	60,000 HR	60,000 HR	60,000 HR	50,000 HR	50,000 HR	50,000 HR	330,000
Capital Renewal	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Health System - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Medical Office Buildings Seismic Upgrades	11,000 HR	45,000 HR	15,000 HR	16,000 HR	1,000 HR	1,000 HR	89,000
Reagan Hospital - Capital Projects \$1M-\$10M	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	120,000
Santa Monica Hospital - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
TOTAL	2,665,000	3,730,000	183,000	131,000	116,000	116,000	6,941,000

California State University, San Bernardino

Capital Improvement & Facilities Projects

Facilities Planning and Management

5500 University Parkway
San Bernardino, CA 92407
(909)537-5175

www.csusb.edu/facilities-planning-management

ABOUT US

CSUSB is one of 22 campuses in the California State University system. We serve approximately 20,000 students primarily from San Bernardino and Riverside counties. We operate two campuses in San Bernardino (430 acres) and Palm Desert (169 acres) with over 3 million GSF of buildings.

OUR INFRASTRUCTURE

CSUSB was founded in 1960 and welcomed its first class in 1965 at the San Bernardino campus. The Palm Desert campus began operations in 1986 operating from leased space at the College of the Desert. Masterplans were approved by the CSU Board of Trustees in 2017 and this has led to a period of growth including the addition of the Coyote Village housing and dining complex in 2018, Center for Global Innovation in 2019, and the expansion of the Santos Manuel Student Union in 2022. We recently completed the Performing Arts Center which opened March 4, 2026 at the San Bernardino campus and are in construction on a Student Success Center at the Palm Desert Campus which broke ground in May 2025.



DOING BUSINESS WITH US

For general information you can visit our website <https://www.csusb.edu/facilities-planning-management/contractors-information>. To become a prequalified contractor in the CSU and receive notifications about upcoming RFPs and bid opportunities, please sign up on [PlanetBids](#).



Project Name	Project Year(s)	Project Cost
Campuswide Building Weatherproofing	FY26/27	\$3,000,000
Campuswide Roof Replacement	FY26/27	\$10,000,000
Natural Gas Boiler Replacement/ Electrification	FY26/27	\$12,000,000
Campus Entry Circulation Roadway Improvements	FY26/27	\$5,000,000
Storm Water Flood Mitigation Infrastructure	FY26/27-FY28/29	\$24,000,000
Direct Buried Hydronic/Domestic Water Piping Replacement	FY26/27	\$5,000,000
High Voltage Electrical Infrastructure Replacement	FY26/27	\$3,000,000
Campuswide Landscape/Hardscape Improvements	FY 26/27	\$5,000,000
Handball/Racquetball Court Demolition	FY26/27	\$3,000,000
Physical Education Pool Adaptive Reuse	FY 26/27	\$5,000,000
Interdisciplinary Science Building	FY 27/28-FY29/30	\$226,710,000
College of Arts and Letters Phase II	FY28/29-FY30/31	\$78,785,000
University Hall Administration Renovation	FY29/30	\$85,700,000
Baseball & Softball Field Complex	FY28/29	\$26,600,000
Children's Center Expansion	FY29/30	\$40,000,000

A complete list of CSU capital projects is Maintained on the CSU Capital Program Dashboard <https://www.calstate.edu/csu-system/doing-business-with-the-csu/capital-planning-design-construction/Pages/default.aspx>

	Enrollment	Aging Bligs & Infrastructure	Seismic	Current Term (2022-23 to 2027-28)							Total	State Eligible
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28			
EDUCATION & GENERAL PROJECTS												
Langson Museum of Art Expansion								10,000 EF		10,000	100%	
Gateway Plaza Access Improvements		•						1,000 CF		1,000	100%	
Quantum Institute	•								120,000 GF	120,000	100%	
Facilities Management/Support Services Relocation									70,000 CF	70,000	100%	
Campus Support Services Relocation									15,000 CF	15,000	100%	
NatureScape / Aldrich Park Accessibility and Landscape Improvements							6,200 CF 70,000 GF			76,200	100%	
North Campus Gateway Site Improvements								25,000 CF		25,000	100%	
Engineering Student Innovation Factory	•								30,000 GF	30,000	100%	
Capital Projects \$1M to \$5M (E&G)				20,000 CF	20,000 CF	20,000 CF	10,000 CF	20,000 CF	20,000 CF	110,000	100%	
Capital Projects \$5M to \$10M (E&G)				10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	60,000	100%	
Capital Renewal/Restoration		•			15,000 CF	15,000 CF	15,000 CF	15,000 CF	15,000 CF	75,000	100%	
EDUCATION & GENERAL – HEALTH PROJECTS												
Anne Hutchinson Quilter Hall (MIND Institute)									55,000-96,000 EF	96,000	100%	
AUXILIARY PROJECTS												
Athletics Facilities Improvements		•							70,000 GF	70,000	0%	
North Irvine Staff Housing	•							TBD P3		TBD	0%	
University Hills Area 12, Phase 2	•							TBD P3		TBD	0%	
University Hills East Campus Site	•							TBD P3		TBD	0%	
Total Campus Projects with Funding				30,000	45,000	45,000	111,200	176,100	350,000	757,300	757,300	

UC IRVINE (MAIN CAMPUS – IRVINE) CONTACT:
 Brenda Medina, Director of Contracts | Email: blduenas@uci.edu
 UCI Planroom: <https://www.uciplanroom.com/>



	Enrollment	Aging Bldgs & Infra	Seismic	Current Term (2022-23 to 2027-28)					Total	
				2022-23	2023-24	2024-25	2025-26	2026-27		2027-28
Douglas Hospital and Tower Refresh				5,000 HR	5,000 HR				10,000	
Ambulatory Center #4 – Northwest Orange County					20,000 HR				20,000	
Gottschalk Repurpose / Renovation / Remodel					20,000 HR				20,000	
Ambulatory Surgery Center – Orange County						25,000 HR			25,000	
Chao Comprehensive Cancer Center Expansion						10,000 HR	10,000 HR		20,000	
Ambulatory Center #3 – East Irvine							12,000 HR		12,000	
Building 3 – Bed Backfill							25,000 HR	25,000 HR	50,000	
Irvine Medical Campus Shell Space Buildout								15,000 HR	15,000	
Energy Projects		●		2,550 HR	3,100 HR	4,500 HR	5,500 HR	10,000 HR	26,700 HR	
Capital Projects \$1M to \$5M (MC)		●		20,598 HR	10,500 HR	17,500 HR	25,000 HR	10,000 HR	10,000 HR	
Capital Projects \$5M to \$10M (MC)		●	●	25,400 HR	21,000 HR	21,000 HR	18,000 HR	18,000 HR	18,000 HR	
Total Health Projects With Funding Identified				53,548	79,600	78,000	95,500	78,000	54,700	439,348

UC HEALTH (ORANGE CAMPUS) CONTACT:

Kim Kerwin, Project Governance Manager | Email: khau@uci.edu

UCI Health Planning Administration Bid Board:

<https://www.ucihealth.org/planning-administration>



FIVE-YEAR CAPITAL OUTLAY PLAN

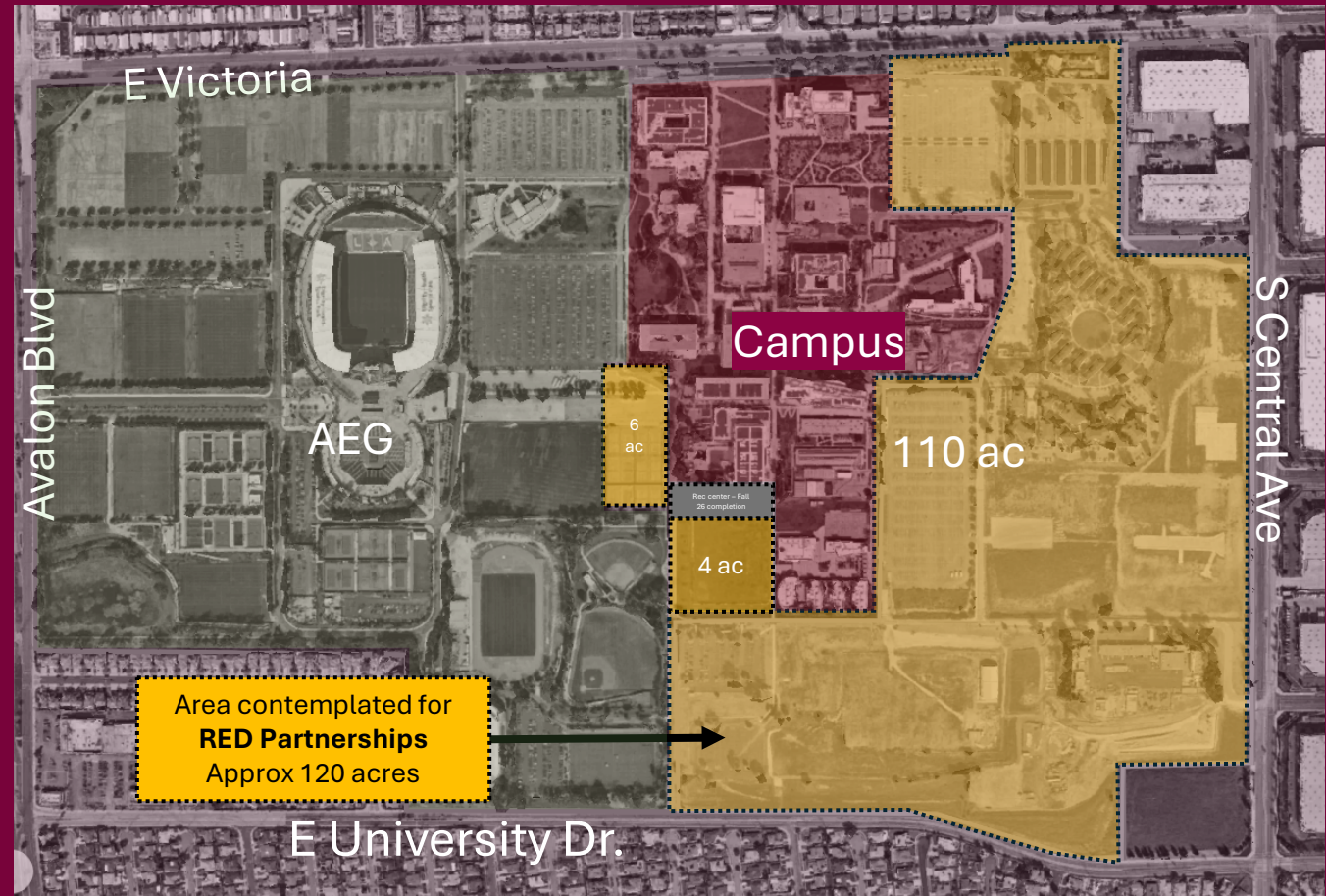
2026/2027
THROUGH
2030/2031



Scan to access the full plan

Overview & Objective

- CPDC RES is working with the CSUDH Office of the Vice President for Business & Administration and FPDC to develop a **strategic framework for ongoing real estate development partnerships (RED P)** for the campus.
- The Framework will provide a roadmap for CSUDH to **pursue and evaluate** opportunities to activate underutilized university property (~120 ac on east side of campus + potentially AEG leased land).
- The result will be incorporated into **CSUDH masterplan renewal**, led by AC Martin.



What RED Partnerships are not meant for

- **Pure academic projects:** typically more cost effective for the university to self-develop.
- Student housing or other self-support projects may fit but require **cost-benefit analysis vs. self-development.**

RED Partnerships best use case

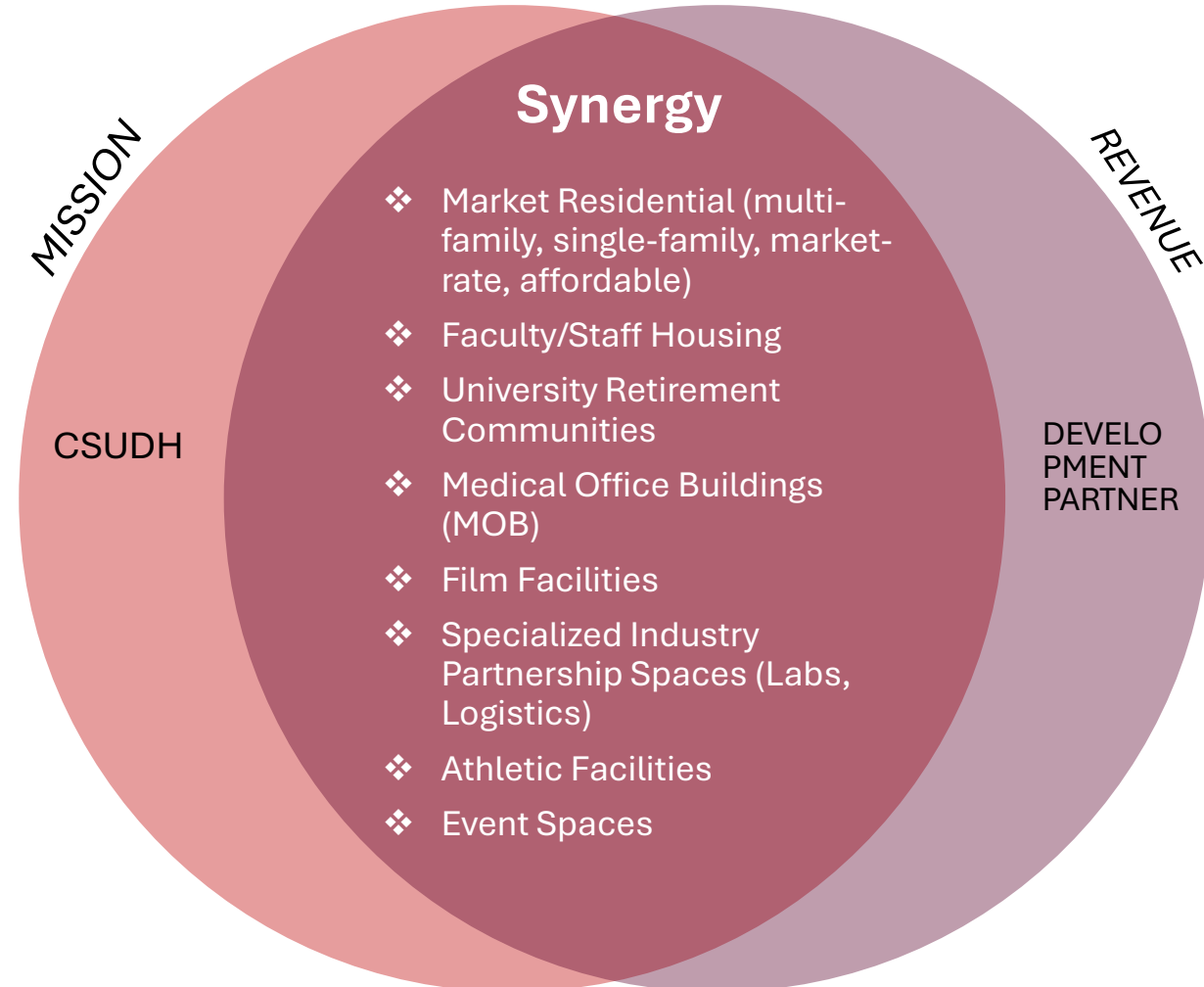
- **Must generate revenue** for the private partner
- Best when there is a “**private use**” that is **synergistic** with university mission and/or generates revenue for the university

RED Partnership Synergy

Mission synergies can include:

- ✓ experiential learning opportunities,
- ✓ community engagement,
- ✓ campus placemaking,
- ✓ Some space for university use,
- ✓ programmatic partnerships

RED Partnership Synergy: Best Use Cases



California State University, Fullerton

Project update for Construction Network March 17, 2026

Status update of projects in construction currently:

- Student Housing Phase 5
- ECS Innovation Hub
- Landmark Hall
- McCarthy Hall Fire Life Safety
- Attached is the List of our request for future major projects

Status Update of Major Projects in Planning, Design and Bidding Phase:

- Nutwood Gateway Bridge: link is here:
<https://caleprocure.ca.gov/event/6710/0000038150>
 - Bid deadline is 10:00 a.m. on Tuesday, April 21, 2026
 - Mandatory pre-bid conference is Tuesday, March 17, 2026 at 10:00 a.m.
 - Project Budget \$14 million
- ASI Wellness Initiative
 - Renovation/Remodel and Addition to the existing Student Union and Rec Center
 - Collaborative Design Build RFQ/RFP expected in Fall of 2026
 - Project Budget \$286 million
- Minor/Special Projects in the pipeline:
 - PLK South Air Handlers
 - Elephant Statue
 - LH Elevator Modernization Phase 1
 - Titan Dining Hall Fire Pump Room HVAC
 - Visual Arts Building D HVAC
 - KHS Gym Videoboards
 - Humanities 8th Floor Refresh
 - Arboretum Water bridge
 - Sanitary Sewer Infrastructure
 - Student Housing HVAC Replacements
 - Student Housing Roof Replacements
 - Softball Field Scoreboard

Fullerton Five-Year Capital Outlay Plan (Dollars in 000's)

Deferred Maintenance - Facility Renewal and Critical Infrastructure

Project	FT E	CAT	Funds	2027/28	Out Year Projects				
McCarthy Hall First Floor Renewal	NA	IA	DM	PWC 31,493					
Chiller #6 and #7 Replacement	NA	IA	DM	PWC 573	3,933				
Campuswide Roof Safety/Repairs	NA	IA	DM	PWC 2,539	PWC 4,809	PWC 1,686	PWC 2,472	PWC 1,686	
Campuswide BMS Replacement	NA	IA	DM	PWC 3,405					
Elevator Repair and Replacement in Multiple Buildings	NA	IA	DM	PWC 8,442		PWC 6,179	PWC 2,809	PWC 6,179	
Electrical Transformer Replacement	NA	IA	DM	PWC 3,405		PWC 1,854	PWC 508	PWC 508	
Kinesiology HVAC, Electrical, Lighting, and Roof Repairs	NA	IA	DM	PWC	5,719				
Water Fixtures Renewal	NA	IA	DM	PWC	907				
High Voltage Electric Infrastructure Replacement	NA	IA	DM	PWC 3,437		PWC 2,247	PWC 2,247	PWC 1,967	
Visual Arts HVAC, Electrical, Lighting, and Roof Renewal (Buildings A, B, C, and D)	NA	IA	DM	PWC	PWC 5,618	5,658			
Exterior Walkway Safety Lighting Replacement	NA	IA	DM	PWC 1,135	PWC 2,247	PWC 2,809		PWC 2,809	
Desert Study Center Solar, Electrical and HVAC Renewal	NA	IA	DM	PWC 1,702	PWC 2,809	PWC 2,809			
Deferred Maintenance and Critical Infrastructure	NA	IA	DM		PWC 16,008	PWC 26,657	PWC 44,391	PWC 38,413	
Campuswide Landscape Hardscape and Irrigation Repairs	NA	IA	DM		PWC 1,124	PWC 1,405	PWC 2,809	PWC 1,405	
Dan Black Hall Fume Hood Controls Replacement	NA	IA	DM		PWC 5,618				
Campuswide Carpet Replacement	NA	IA	DM		PWC 1,124				
CHW & HHV Pumps Replacement	NA	IA	DM		PWC 2,809	PWC 2,809			
Education Classroom HVAC Repair	NA	IA	DM		PWC 2,809	PWC 899	PWC 899		
Desert Study Center Generator Renewal	NA	IA	DM			PWC 1,124		PWC 1,124	
Humanities HVAC Replacement	NA	IA	DM					PWC 2,809	
Sanitary Sewer Repair	NA	IA	DM					PWC 1,236	
Totals	\$280,660	0		\$56,132	\$56,132	\$56,132	\$56,132	\$56,132	\$56,132

Capital and Infrastructure Improvements

Project	FT E	CAT	Funds	2027/28	Out Year Projects				
Campuswide ADA upgrades including accessible path of travel	NA	IB	SRB-AP	PWC 5000	5,000	5,000	7,500	10,000	
Campuswide sidewalk/tripping hazards/exterior stairs mitigation and repair project	NA	II	SRB-AP	PWC 2500	2,500	3,000	3,000	5,000	
Campuswide Meter Upgrades	NA	IB	SRB-AP	PWC 562					
Secondary Data Center	NA	II	SRB-AP	PWC 5,066					
Campuswide Microgrid	NA	II	SRB-AP	PWC 7,865					
Campuswide Confined Space Upgrades	NA	IB	SRB-AP	PWC 742			PWC 112	PWC 112	
Campuswide HazMat Survey	NA	IA	SRB-AP	PWC 1,124			PWC 843		
Secondary MDF (Backbone Cabling Dist. Point)	NA	II	SRB-AP	PWC 2,247	PWC 1,236	PWC 1,236			
Campuswide Battery	NA	II	SRB-AP	PWC 5,618			PWC 8,428		
Campuswide Secondary Fiber Optic Backbone	NA	II	SRB-AP	PWC 5,618	PWC 7,303	PWC 8,089	PWC 786		
Campuswide Fire/Life Safety and ADA	NA	IA	SRB-AP	PWC 1,885	PWC 2,247	PWC 1,124	PWC 1,124	PWC 1,124	
Outdoor Wireless Upgrades	NA	IB	SRB-AP		PWC 1,236				
Cellular DAS Solution	NA	II	SRB-AP		PWC 4,719				
Campuswide Classroom and Faculty Offices	NA	IB	SRB-AP		PWC 3,932		PWC 3,932		
IDF Room Upgrades	NA	IB	SRB-AP			PWC 394	PWC 394		
Lighting and Energy Efficiency Upgrades	NA	IB	SRB-AP				PWC 1,236		
Telecom Room and Building Cabling Installations	NA	II	SRB-AP				PWC 508.11		
Campuswide Satellite Facility Improvements	NA	IB	SRB-AP					PWC 562	
Totals	\$129,686	0		\$38,014	\$28,172	\$19,798	\$26,904	\$16,798	

Academic Projects

Project	FT E	CAT	Funds	2027/28	Out Year Projects				
Science Laboratory Replacement (Seismic)	214	II	SRB-AP	PWC 213,344					
Engineering and Computer Science Complex Expansion/Renovation, Ph. 1b	1503	II	SRB-AP		PWCE 147,008				
McCarthy Hall Renovation	TBD	IB	SRB-AP		PWC 207,719				
Humanities Social Science Renovation	0	IB	SRB-AP			PWC 171,102			
Engineering and Computer Science Complex Expansion/Renovation, Ph. 2	0	IB	SRB-AP			PWC 139,318			
Lansdorf Hall Renovation	0	IB	SRB-AP				PWC 170,607		
Pollak Library Renovation, Ph. 2 South 2F, 3F, 6F	0	IB	SRB-AP				PWC 90,242		
Visual Arts Complex Modernization, Ph. 2	0	IB	SRB-AP					PWC 117,451	
Education Classroom Building Renovation	0	IB	SRB-AP					PWC 131,151	
Milton A. Gordan Hall Renovation	0	IB	SRB-AP					PWC 112,700	
Totals	\$1,500,640	1717		\$213,344	\$354,725	\$310,420	\$260,849	\$361,302	

Self-Support / Other Projects

Project	Spaces	CAT	Funds	2027/28	Out Year Projects				
ASI Wellness Center	NA	II	SRB-SS	PWCE 286,000					
Student Housing Phase 6/Staff Housing	NA	II	SRB-SS	PWCE 250,000					
Totals	\$536,000			\$536,000	\$0	\$0	\$0	\$0	\$0