



CONSTRUCTION NETWORK

Connecting Owners to AEC and CM Industries

Cities

Upcoming Projects & Contracting Opportunities

5/7/26

City of Pomona

Meg McWade

Director of Public Works

&

Arnold Dichosa, PE

City Engineer

City of Ontario

Rene Guerrero, PE

Public Works Assistant Director

City of Redlands

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City Engineer

City of Menifee

Nick Fidler

Public Works Director

City of Corona

Savat Khamphou

Public Works Director

ANNUAL



OPERATING

BUDGET



**FISCAL YEAR 2025-26
ADOPTED**

CAPITAL IMPROVEMENT PROGRAM

ONTARIO – THE PREMIER COMMUNITY

Across Ontario, progress is thriving. In 2024, the City broke ground on transformative developments designed to drive sustained growth and opportunity. These initiatives go beyond construction; they represent deliberate investments in a shared vision of a connected community filled with vibrant districts and neighborhoods.

Under the guidance of the City Council, Ontario continues to focus on community, infrastructure, and economic potential. These efforts aren't just for today; they are shaping Ontario into a destination where businesses thrive, families flourish, and opportunities are endless.

Ontario's neighborhoods are the foundation of our community, offering one of the region's most diverse housing stocks—from market-rate and workforce-attainable housing to vital programs supporting those in need. In 2024, Emporia Place Phase II delivered 50 workforce-attainable units, while the Vista Verde Apartments began plans to add 141 affordable units, expanding options for residents at all income levels.

Through Measure Q, Ontario is addressing homelessness and mental health challenges with transformative initiatives. The forthcoming Continuum of Care Campus will provide 120 to 177 low-income housing units, while the temporary Access Center on West Mission Boulevard will deliver critical services to those in need.

Complementing these programs, Ontario continues to invest in its parks and public spaces. Recent enhancements include a new playground at Bon View Park, a fitness court and playground at Homer F. Briggs Park, and the new X-Treme Fitness Course at John Galvin Park, ensuring residents have access to modern, inclusive recreational facilities.

At the heart of the City, the Ontario Civic Center Expansion is driving downtown revitalization. This transformative project includes a three-story, 68,421-square-foot City Services Building, a six-level parking structure with 821 spaces, and the new Fire Station 1. These facilities will centralize operations, enhance efficiency, and ensure the delivery of high-quality services while boosting the downtown daytime population and maximizing available space.

Downtown's residential and retail offerings continue to grow with the C-Block mixed-use project by Hutton Companies and Kendrew Development, which added 144 luxury apartments and 5,000 square feet of retail space. Expansion plans include 73 additional residential units east of C-Block and the new D-Block project, set to introduce 109 market-rate units and 6,250 square feet of ground-floor retail, further enhancing downtown's vibrancy and appeal.

As the future home of the Single-A Dodgers baseball affiliate, the Ontario Sports Empire will further elevate the City's reputation as a premier destination for sports and entertainment. Beyond its recreational appeal, the complex is projected to attract 1.2 million visitors annually, generate \$1.5 million in new tax revenue, and create 610 full-time jobs, becoming a significant economic driver for the region. With construction already underway, opening day is scheduled for April 2026.

Together, we are building a stronger and unified Ontario; one street, one project, and one neighborhood at a time. Pardon Our Dust, we are building the Premier Community of the Inland Empire.

**Source: City of Ontario Economic Development Agency*



City of Ontario
Capital Improvement Program (CIP) Overview
Fiscal Year 2025-26

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

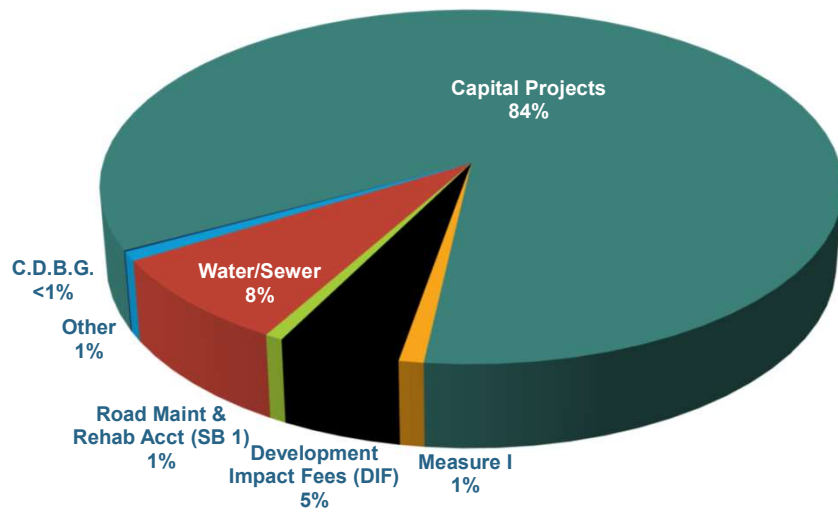
The **Adopted Capital Budget for Fiscal Year 2025-26 is \$715,656,493** for all categories of capital improvement projects across all funds. The amount of \$715,656,493 reflects a significant increase of \$382,828,707 over the previous fiscal year's Capital Budget of \$332,827,786. Anticipated future sales tax revenue from Measure Q approved by Ontario voters in November 2022 provides the foundation of funding for the CIP plan. Major projects included in the Adopted FY 2025-26 Capital Improvement Program consist of:

- Ontario Sports Empire - \$584,025,566
- Ontario Ranch Grand Park - \$33,963,700
- Street Improvements - \$13,393,248
- Public Safety - \$10,507,250
- Parks and Parks Facilities Improvements - \$5,260,500
- Continuum of Care Campus - \$5,769,319

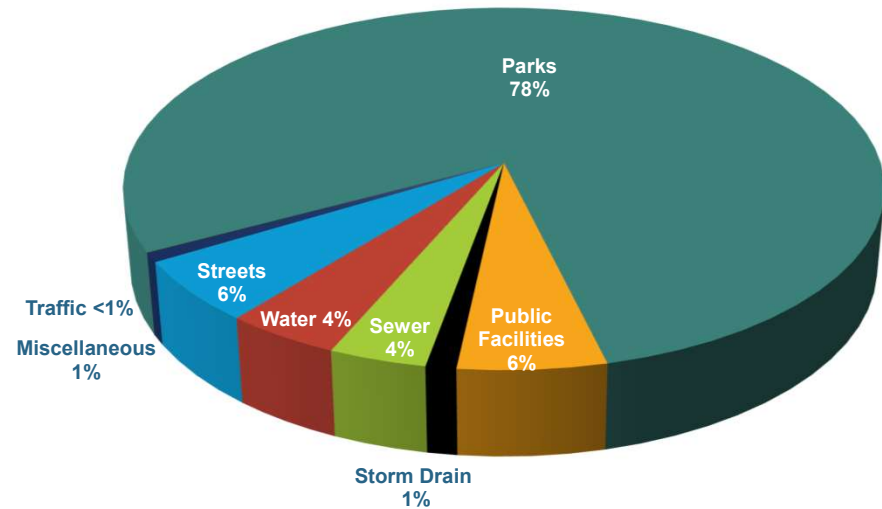
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Improvement Program Sources & Uses Summary

SOURCES OF CAPITAL IMPROVEMENT PROGRAM \$715,656,493



USES OF CAPITAL IMPROVEMENT PROGRAM \$715,656,493



**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
Parks					
PA1903	De Anza Park Improvements - Skate Park Development	Public Works	Design	October 2026	\$ 2,338,572
PA1904	Ontario Ranch Grand Park - Phase 1	Public Works	Construction	December 2027	43,466,000
GR_PA2003	Sam Alba Park Restroom Rehabilitation	Community Life & Culture	Design	TBD	323,221
PA2201	Parks Pole Replacement	Public Works	Construction	June 2025	77,944
PA2204	Bon View Park Sporting Field	Public Works	Complete	Complete	21,519
PA2302	Ontario Sports Empire Property Acquisition	Public Works	On-Going	TBD	26,875,029
PA2308	John Galvin Park Improvements	Public Works	Complete	Complete	90,000
GR_PA2402	Mission Blvd Median Improvements - Phase 2 (Grant Funded)	Public Works	Construction	May 2025	1,863,754
PA2405	Celebration Park North Improvements	Public Works	Complete	Complete	471,605
PA2406	Fence Replacement at Various Dog Parks	Public Works	Complete	Complete	37,000
PA2408	Homer Briggs Park - Fitness Court and Exercise Equipment	Public Works	Complete	Complete	138,252
PA2410	South Bon View Park Field Lights Upgrades	Public Works	Complete	Complete	-
PA2411	Vineyard Park Improvements	Public Works	Complete	Complete	-
PA2412	George Gibbs Park Improvements	Public Works	Hold - Deferred	TBD	-
PA2413	De Anza Park Improvements - Splash Pad	Public Works	Design	October 2026	1,700,000
PA2414	De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Public Works	Design	October 2026	1,500,000
PA2415	De Anza Park Improvements - Soccer Field Synthetic Turf	Public Works	Design	October 2026	2,500,000
PA2416	Ontario Sports Empire - Professional Baseball Stadium	Public Works	Construction	April 2026	93,384,810
PA2417	Ontario Sports Empire - Community Center and Indoor Sports Complex	Public Works	Hold	TBD	205,960
PA2418	Ontario Sports Empire - Off Site Improvements	Public Works	Construction	June 2026	15,000,000
PA2419	Ontario Sports Empire - Sports Fields	Public Works	Planning	October 2026	10,514,093
PA2420	Ontario Sports Empire - Environmental Impact Review (EIR)	Public Works	Complete	Complete	1,523,283
PA2421	Ontario Sports Empire - Professional Baseball Stadium Parking Structure	Public Works	Construction	April 2026	22,500,000
PA2502	De Anza Park Improvements - Playground and Rubber Surface	Public Works	Design	October 2026	300,000
PA2503	James R. Bryant Park Improvements	Public Works	Construction	June 2025	362,122
PA2504	Ontario Ranch Grand Park - Phase 2	Public Works	On-Going	TBD	2,429,700
PA2505	Ontario Sports Empire - Vineyard Parking Structure	Public Works	Design	October 2026	1,504,497
PA2506	Ontario Sports Empire - Site Grading	Public Works	On-Going	May 2025	29,649,536
PA2507	Ontario Ranch Grand Park - Site Grading	Public Works	On-Going	June 2025	4,534,000
Public Facilities					
PF0501	Office Facility Project	Public Works	Complete	Complete	\$ -
PF1101	Fire Training Center Tower Expansion	Fire Department	Complete	Complete	-
PF1903	Museum Gallery Improvements	Community Life & Culture	On-Going	July 2025	49,155
PF1907	Museum Master Plan (Phase 1C)	Community Life & Culture	Complete	Complete	70,807
PF2001	Fleet Services Shop at PD	Public Works	Complete	Complete	70,336
PF2101	Climatec	Public Works	On-Going	June 2025	106,892
PF2102	Climatec Non Taxable	Public Works	On-Going	June 2025	144,595
PF2201	Police Office Improvements	Police Department	Complete	Complete	-
PF2205	PD Women's Locker & Gym Expansion	Public Works	Complete	Complete	-
PF2207	Civic Center Expansion - Fire Station No. 1	Public Works	Construction	September 2025	26,792,998
PF2208	Temporary Fire Station No. 11	Fire Department	Complete	Complete	-

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
PF2302	Renovate PD Train & Traffic Offices	Public Works	Design	January 2026	\$ 880,342
PF2303	Public Safety Facility (Fire Station 11)	Fire Department	Planning	TBD	-
PF2304	Armstrong Community Center Roof Restoration	Public Works	Construction	June 2025	1,048,670
PF2306	Integrated Waste Weld Shop Improvements	Public Works	Complete	Complete	327,784
PF2307	John Galvin Park Facilities Improvements	Public Works	On-Going	December 2025	886,463
PF2309	Civic Center Expansion - Parking Structure	Public Works	Construction	August 2025	26,388,915
PF2310	Civic Center Expansion - City Services Building	Public Works	Design	January 2027	29,003,180
PF2311	Civic Center Expansion - Fire Admin Building at Fire Station No. 3	Public Works	Construction	March 2026	21,628,897
PF2312	Museum Accreditation Facility Upgrades	Community Life & Culture	On-Going	July 2025	419,856
PF2313	Arena Entertainment District - Triangle Piemonte Property Acquisition	Economic Development	On-Going	June 2026	2,940,218
PF2402	Citywide Camera Refresh and Expansion	Information Technology	On-Going	June 2027	736,327
GR_PF2403	Sam Alba Park Restroom Renovation	Community Life & Culture	Complete	Complete	167,194
PF2403	Citywide Wi-Fi Expansion and Refresh	Information Technology	On-Going	June 2026	450,000
PF2404	Multicarrier Distributed Antennae Systems	Information Technology	Complete	Complete	31,070
PF2405	City Facilities Notification, Emergency and Overhead Paging System	Information Technology	On-Going	June 2026	200,000
PF2406	Audio/Video Equipment Upgrades for City Conference Rooms	Information Technology	On-Going	June 2027	180,000
PF2411	Police Department Media Room	Police Department	Design	June 2026	600,000
GR_PF2412	De Anza Park Lighting Improvements (Grant Funded)	Public Works	Construction	October 2026	1,244,275
PF2413	Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Public Works	Complete	Complete	3,541,920
PF2416	Dorothy A. Quesada Community Center Roof Replacement	Public Works	Complete	Complete	-
PF2417	Forensics Evidence Processing Room	Police Department	On-Going	June 2026	-
PF2418	Granada Theater	Public Works	Planning	TBD	3,500,000
PF2419	National Integrated Ballistic Information Network	Police Department	Complete	Complete	430,226
PF2420	Ontario Museum of History and Art Master Plan	Public Works	Construction	December 2029	2,442,875
PF2421	Public Parking Structure (200 West B Street) Acquisition	Economic Development	Hold-Pending Agreement	June 2026	2,937,527
PF2422	Real Time Information Center (RTIC)	Police Department	Construction	June 2026	4,800,224
PF2423	West Mission Continuum of Care Campus	Economic Development	On-Going	June 2026	12,347,089
PF2424	Homer F. Briggs Park Snack Bar and Restroom Upgrades	Public Works	Construction	June 2025	956,073
PF2425	Ontario Convention Center Expansion	Financial Services	Hold-Pending Agreement	TBD	23,005,730
PF2426	Ontario Police Department Master Plan	Police Department	Design	TBD	109,896
PF2427	Arena Entertainment District - East Plaza	Economic Development	Design	June 2026	998,397
PF2502	Municipal Services Center Relocation	Public Works	Design	June 2029	4,000,000
PF2503	Animal Resource Center of the Inland Empire Permanent Facility	Economic Development	On-Going	June 2027	2,885,250
PF2504	Jay Littleton Emergency Cleanup	Public Works	Complete	Complete	1,119,077
PF2505	D-Block Parking Structure	Public Works	Design	TBD	1,361,750

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
Sewers					
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	On-Going	December 2025	\$ 5,680,462
SE1902	N Vineyard Sanitary Sewer Project	Municipal Utilities Company	Construction	June 2026	22,688,473
SE2301	Laurel Ave. Sewer Main Improvement	Municipal Utilities Company	Construction	June 2026	2,833,860
SE2302	Piemonte Overlay Sewer Improvement	Municipal Utilities Company	Construction	April 2025	5,121,996
SE2401	FY 2024-25 Sewer Main Lining Improvements	Municipal Utilities Company	On-Going	June 2027	200,000
SE2502	Bon View Avenue Sewer Main Improvement	Municipal Utilities Company	Design - Preliminary	June 2027	4,000,000
SE2504	Nocta Street Sewer Services Laterals	Municipal Utilities Company	Construction	June 2027	880,000
SE2505	Sultana Avenue and Cherry Avenue Sewer Improvements	Municipal Utilities Company	Construction	June 2026	1,320,000
SE2506	Nocta Street and Allyn Avenue Sewer Improvements	Municipal Utilities Company	Construction	June 2026	2,431,513
SE2507	Ontario Sports Empire - Sewer Improvements at Vineyard Avenue	Public Works	On-Going	June 2026	26,635,811
Storm Drains					
SM2101	San Antonio Ave Storm Drain (\$26.9m Reimbursement)	Engineering	Design	June 2027	\$ 19,817,657
SM2301	Fourth Street Storm Drain	Engineering	Design	June 2027	2,193,080
SM2302	Sultana Avenue Storm Drain	Engineering	Construction	June 2026	7,049,599
SM2401	Easement and Storm Drain Pipe Replacement	Public Works	Construction	June 2025	1,686,358
Streets					
ST0302	Grove/I10 Interchange-Corridor	Engineering	Complete	Complete	\$ -
ST0308	S. Milliken Grade Separation	Engineering	Complete	Complete	15,608,503
ST0711	N. Vineyard Ave Grade Separation	Engineering	Complete	Complete	10,873,057
ST1411	SR60 @ Archibald Interchange	Engineering	Closeout	June 2025	5,750,572
ST1511	Grove & Holt Intersect Widen	Engineering	Construction	June 2026	7,694,749
GR_ST1610	Highway Bridge Program	Engineering	Complete	Complete	-
ST1710	Fourth St Bridge Undercrossing	Engineering	Construction	June 2025	2,898,847
ST1713	Holt Utilities Undergrounding	Engineering	Construction	June 2025	-
GR_ST1714	Community Development Block Grant Slurry Seal Projects	Engineering	Complete	Complete	-
ST1914	ATP Cycle 4 Pedestrian Improve	Engineering	Complete	Complete	-
ST2301	Alley Rehab Program: Citywide	Engineering	Complete	Complete	-
ST2302	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Engineering	Construction	January 2026	1,993,980
ST2304	Benson Rehab Holt to 10 Fwy	Engineering	Deferred	TBD	700,000
ST2313	TDA Article 3 - Bus Stop Pads	Engineering	Construction	June 2025	22,285
ST2401	Bon View Avenue Pavement Rehabilitation	Engineering	Complete	Complete	36,876
ST2402	Chino Avenue Pavement Rehabilitation	Engineering	Complete	Complete	17,200
ST2403	Chino Ave Pavement Rehab - Ontario Ave to Cucamonga Creek Channel	Engineering	Cancelled	Cancelled	-
ST2404	Dupont Avenue Pavement Rehabilitation (Greystone Dr to end)	Engineering	Complete	Complete	-
ST2406	Greystone Drive Pavement Rehabilitation (Doubleday Ave to Milliken)	Engineering	Complete	Complete	44,240
ST2407	I Street Pavement Rehabilitation (Mountain to San Antonio)	Engineering	Complete	Complete	147,114
ST2408	Inland Empire Blvd Pavement Rehabilitation (Mercedes Lane to Milliken)	Engineering	Complete	Complete	-
ST2409	Annual Maintenance Slurry Seal, Cape Seal and CDBG Pavement Management	Engineering	Complete	Complete	-
ST2410	Vintage Avenue Rehabilitation Program	Engineering	Complete	Complete	-

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
ST2411	Vintage Ave Pavement Rehab - Santa Ana St to Jurupa St	Engineering	Complete	Complete	\$ -
ST2412	Philadelphia Street Pavement Rehabilitation	Engineering	Complete	Complete	-
ST2413	Fourth Street Pavement Rehabilitation	Engineering	Complete	Complete	17,043
ST2414	Fourth Street Pavement Rehabilitation (Various Locations)	Engineering	Deferred	TBD	-
ST2415	Alley Rehabilitation Program	Engineering	Complete	Complete	174,018
ST2416	ADA Concrete Ramp Construction	Engineering	Complete	Complete	-
ST2418	Grove/I10 Interchange-Corridor - Phase 2	Engineering	Design - Environmental	July 2026	2,849,780
ST2419	Cedar & Turner Street Repair	Engineering	Complete	Complete	-
ST2420	FY 2024 Citywide Sinkhole Street Repairs	Engineering	On-Going	June 2025	273,083
ST2501	FY 2024-25 Alley Rehabilitation Program	Engineering	Construction	June 2025	684,700
ST2502	FY 2024-25 Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	Engineering	Closeout	June 2025	1,507,230
ST2503	Archibald Avenue Pavement Rehabilitation	Engineering	Construction	June 2025	3,200,000
ST2504	Francis Street Pavement Rehabilitation (Various Locations)	Engineering	Construction	July 2025	750,000
ST2505	Geyer Court Street Improvements	Engineering	Design	TBD	720,000
ST2506	Hellman Avenue Pavement Rehabilitation (Mission to Francis)	Engineering	Construction	July 2025	600,000
ST2507	Philadelphia Street Pavement Rehabilitation (Various Locations)	Engineering	Construction	July 2025	1,150,000
ST2508	Proforma Avenue Pavement Rehabilitation	Engineering	Construction	July 2025	400,000
ST2509	Sixth Street Pavement Rehabilitation (Mountain to Euclid)	Engineering	Design	July 2026	1,000,000
ST2510	Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Engineering	Construction	January 2026	500,000
ST2511	Chino Avenue and Grove Avenue Pavement Restoration	Engineering	Complete	Complete	125,248
ST2512	Ontario Sports Empire - Offsite Street Improvements	Public Works	Design	June 2026	12,559,158
ST2513	Ontario Sports Empire - Onsite Street Improvements	Public Works	Design	June 2026	9,093,750
Traffic					
TR0402	Etiwanda/Airport Intersection	Engineering	Construction	June 2026	\$ 1,382,504
TR2001	Traffic Signal: Campus/Francis	Engineering	Complete	Complete	93,847
TR2002	Traffic Signal: Campus/Walnut	Engineering	Complete	Complete	48,473
TR2301	Traffic Signal: Campus/Mission	Engineering	Design	June 2026	668,740
TR2302	Traffic Signal:Sultana/Mission	Engineering	Design	June 2026	749,580
TR2303	TS Improve:San Antonio/Francis	Engineering	Design	June 2026	675,240
TR2304	TS Improve: San Antonio/State	Engineering	Design	April 2027	762,191
TR2401	Downtown Traffic Study (Euclid Ave)	Engineering	Planning	April 2025	200,000
TR2402	CDBG Street Light Improvements	Engineering	Complete	Complete	22,083
TR2501	Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	Engineering	Design	September 2026	470,000
TR2502	FY 2024-25 Street Light Improvements	Engineering	Construction	December 2025	250,000

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
Water					
WA0203	Well Site Land Banking	Municipal Utilities Company	Complete	Complete	\$ -
WA1401	San Antonio Ave [1212'PZ] (Phase II)	Municipal Utilities Company	Closeout	December 2025	1,550,059
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	On-Going	June 2026	292,113
WA1902	Pressure Reducing Station Rehab	Municipal Utilities Company	Construction	December 2025	-
WA1906	Onsite Chlorine Generate Design	Municipal Utilities Company	Design	June 2026	6,000,000
WA1907	Groundwater Wellhead Treatment (Well 50)	Municipal Utilities Company	Closeout	December 2025	2,000,000
WA2004	Ontario Ranch Phase II WTRM Im	Municipal Utilities Company	Closeout	December 2025	1,457,610
WA2203	Potable Water Well Number 53	Municipal Utilities Company	On-Going	June 2027	3,275,195
WA2301	Ontario Ranch Phase 2B WM	Municipal Utilities Company	Design	December 2027	10,955,870
WA2302	Reservoir 925'-1A	Municipal Utilities Company	Design	December 2027	679,194
WA2306	I-10 Corridor Express Lanes	Municipal Utilities Company	Complete	Complete	-
WA2403	Ontario Municipal Services Center Bioswale Drainage Improvements	Municipal Utilities Company	Design	June 2026	400,000
WA2404	State Street, Campus Avenue, and Bon View Avenue Water Main Improvements	Municipal Utilities Company	On-Going	June 2026	1,452,948
WA2405	Pure Water Ontario (PWO) - Advanced Water Purification Facility (Alternative Water Supply)	Municipal Utilities Company	On-going	June 2036	750,000
WA2502	CDA Booster Station Upgrades	Municipal Utilities Company	Design - Preliminary	June 2027	200,000
WA2504	John Galvin Treatment Plant Improvements	Municipal Utilities Company	Design - Preliminary	June 2028	350,000
WA2505	Edison Avenue and Bon View Avenue Water Main Improvement	Municipal Utilities Company	Design - Preliminary	June 2027	1,000,000
WA2507	Ontario Sports Empire - Vineyard Avenue and Hellman Avenue - Potable Water	Public Works	Construction	June 2027	4,445,000
WA2508	Ontario Sports Empire - Riverside Drive - Recycled Water	Public Works	Construction	June 2027	2,547,500
WA9910	New Well No. 43	Municipal Utilities Company	Close out	December 2025	357,399
Miscellaneous					
GR_MS1802	Emporia Multifamily Housing Project	Ontario Housing Authority	On-Going	June 2025	\$ -
GR_MS_TCAH02	Transformative Climate Communities AHSC - Downtown Ontario Mobility Hub	Community Life & Culture	Construction	October 2025	1,998,542
MS_TCAH03	Transformative Climate Communities AHSC - Enhanced Pedestrian Crossings	Community Life & Culture	Construction	December 2025	129,408
MS_TCAH05	Omnitrans Premium Bus Shelter	Engineering	Complete	Complete	317,773
GR_MS_TCAH06	Transformative Climate Communities AHSC - Omnitrans Rte 83 Bus Proc	Community Life & Culture	Complete	Complete	149,233
GR_MS_TCAH07	Transformative Climate Communities AHSC - Omnitrans Transit Pass Pg	Community Life & Culture	Complete	Complete	5,250
GR_MS_TCAH08	Transformative Climate Communities AHSC - Omnitrans Travel Training	Community Life & Culture	Complete	Complete	2,500
MS_TCAT11	Transformative Climate Communities ATP - Pedestrian Pathway Improvement	Engineering	Complete	Complete	33,436
MS_TCAT12	ATP-Mission Blvd Bike & Ped Improvements	Community Life & Culture	Construction	December 2025	4,093,959
MS0010	Infill - Housing	Ontario Housing Authority	Complete	Complete	-
MS0205	High Speed Telecommunication System	Management Services	Complete	Complete	-
GR_MS1102	HOME Investment Partnerships Multi-Family	Community Life & Culture	On-Going	TBD	280,735
MS1602	BEGIN Reuse Account	Ontario Housing Authority	Complete	Complete	-
MS1805	West Euclid Revitalization	Economic Development	On-Going	June 2026	1,644,097
MS1902	Financial System Upgrade	Financial Services	Closeout	June 2025	51,000

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2024-25 Current Budget
MS2101	Airport EDA Project Area	Economic Development	On-Going	June 2026	\$ 541,000
GR_MS2105	HOME Investment Partnerships 2021 HOME TBRA Mercy House Admin	Ontario Housing Authority	Hold-Pending Agreement	June 2026	34,925
MS2202	Police and Fire CAD	Information Technology	On-Going	June 2026	2,639,119
MS2207	Broadband/Fiber Network Expansion	Management Services	On-Going	June 2027	5,405,822
MS2208	CityView System Upgrade	Information Technology	Complete	Complete	14,045
GR_MS2301	TBRA Unallocated	Ontario Housing Authority	Complete	Complete	-
MS2303	Vista Verde II	Ontario Housing Authority	On-Going	June 2027	13,667,032
MS2304	Mountain & D Street Property Acquisition	Ontario Housing Authority	On-Going	June 2025	-
MS2305	305-325 N Mountain Property Acquisition	Economic Development	Closeout	June 2025	566,672
MS2404	Community Development Land Management System Replacement (Accela)	Information Technology	On-Going	December 2025	476,386
MS2501	Police Report Management System Replacement (RMS)	Information Technology	On-Going	August 2026	3,475,722
MS2502	OMUC Customer Information System (CIS) Replacement	Information Technology	On-Going	June 2029	-
MS2503	Public Works Work Order Management Upgrade	Information Technology	On-Going	June 2027	250,000
MS2504	Modernize Desktop and Device Management and Deployment	Information Technology	On-Going	December 2025	1,000,000
MS2505	Downtown Bollards	Public Works	Design	June 2025	465,230
MS2506	Guardrail at Mountain Avenue and Philadelphia Street	Public Works	Construction	September 2025	300,000



City of Menifee
Department of Public Works & Capital Projects by Asset Type
Active Projects - May 2026

Project ID	Project Name	Phase	Total Project Cost Estimate
Transportation			
CIP 22-03	McCall Blvd Widening - Oakhurst Ave to Junipero Rd	Bidding	\$6,985,884
CIP 13-04	Bradley Rd Bridge over Salt Creek	Construction	\$22,886,746
CIP 20-13	Paloma Wash Pedestrian Bridge	Construction	\$4,650,834
CIP 14-01	McCall Blvd/ I-215 Interchange	Design	\$50,047,719
CIP 20-01	Scott Rd/Bundy Canyon Rd Widening	Design	\$43,535,000
CIP 22-02	Valley Blvd Widening and Missing Links	Design	\$20,570,000
CIP 25-04	Holland Rd Widening - Bradley Rd to Haun Rd	Design	\$7,000,000
CIP 20-05	Garbani Rd/I-215 Interchange	Design	\$77,470,264
CIP 23-01	Murrieta Rd Bridge over Salt Creek	Design	\$26,321,129
CIP 25-03	Murrieta Rd Widening - Holland Rd to Newport Rd	Design	\$32,610,000
CIP 25-13	Ethanac Road/ Highway 74 Realignment	Planning	\$73,300,000
CIP 23-12	Menifee Road Widening - Garbani Rd to Scott Rd	Design	\$22,680,000
Pavement Management Program (PMP)			
PMP 25-01	FY 24/25 Slurry Seal Program	Bidding	\$923,000
CIP 24-21	Menifee Rd Resurfacing - Simpson Rd to McCall Blvd	Construction	\$1,782,500
CIP 25-07	FY 24/25 Local Roads AC Resurfacing Program	Construction	\$1,564,000
CIP 24-20	Mapes Rd Resurfacing - Sherman Rd to Antelope Rd	Design	\$1,242,500
CIP 25-08	Antelope Rd Resurfacing Program - Holland Rd to Newport Rd	Design	\$2,012,500
CIP 26-06	FY 25/26 Local Roads AC Resurfacing Program	Design	\$3,481,583
PMP 26-01	FY 25/26 Slurry Seal Program	Design	\$900,000
CIP 27-02	FY 26/27 Local Roads AC Resurfacing Program	Planning	\$2,600,000
PMP 27-01	FY 26/27 Slurry Seal Program	Planning	\$900,000
Traffic Signals			
CIP 25-05	Evans Rd/Craig Ave Traffic Signal	Bidding	\$891,155
CIP 23-02	Goetz Rd/ Vista Way Traffic Signal	Design	\$1,950,200
CIP 23-09	Menifee Rd/Fire Station No. 76 Entrance Traffic Signal	Design	\$747,250
CIP 24-01	Citywide Traffic Signal Safety Improvements	Design	\$3,121,672
Drainage			
CIP 22-17	Catch Basin Retrofit Program	Design	\$1,120,000
CIP 25-09	Garbani Rd Drainage Improvements	Design	\$2,603,000
CIP 25-12	McLaughlin Rd Storm Drain Improvements(SD A-8A)	Design	\$500,400
CIP 27-03	Ridgemoor Road Crossing at Salt Creek Tributary Channel	Planning	\$800,000
Public Facility			
CIP 22-11	Park & Facility Multi-Use Trailers	Construction	\$489,369
CIP 23-13	Cherry Hills Facility Improvements - Ph.1	Construction	\$3,590,000
CIP 24-05	Fire Station No. 76 - Living Area Improvements	Construction	\$746,464
CIP 26-07	Kay Cenicerros Roof Rehabilitation	Construction	\$100,000
CIP 23-10	New Community Recreation Center	Design	\$27,233,047
CIP 25-06	Fire Station No. 68 Interior Improvements - Ph. II	Design	\$422,760
CIP 26-01	Heritage Lake Fire Station No. 74	Design	\$10,000,000
CIP 21-05	New Menifee City Hall	Planning	\$65,800,000
Studies			
STY 26-11	Menifee Hills Feasibility Study	In Progress	\$92,390

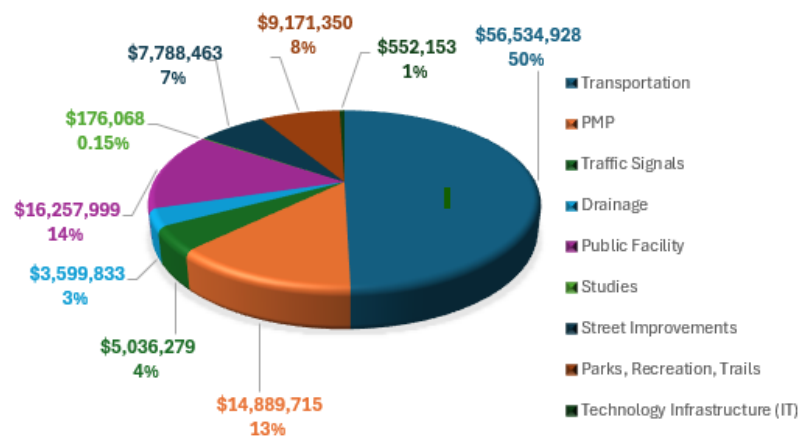


City of Meniffee
Department of Public Works & Capital Projects by Asset Type
Active Projects - May 2026

Project ID	Project Name	Phase	Total Project Cost Estimate
Street Improvements			
CIP 22-14	Newport Road Raised Medians - Murrieta Rd to Bradley Rd	Design	\$970,000
CIP 24-02	Romoland Elementary School	Design	\$7,744,000
CIP 24-15	Watson Road at Harvery Valley Elementary School	Design	\$6,909,680
CIP 26-02	Citywide Guardrail Improvements	Design	\$1,110,800
CIP 26-03	Edgeline Striping Improvements	Design	\$385,800
CIP 26-04	Citywide Pedestrian Crossing Improvements	Design	\$373,000
CIP 26-05	Sun City Boulevard/Barnett Road Sidewalk Improvements	Design	\$400,000
CIP 25-01	Murrieta Road/Holland Road Intersection Improvements	Design	\$1,133,040
CIP 27-01	Briggs Road Improvements at Thousand Trails Wilderness	Planning	\$849,825
Parks, Recreation, Trails			
CIP 19-15	Central Park Amphitheater	Construction	\$5,374,760
CIP 22-27	AMR Skate Park Improvements	Construction	\$950,000
CIP 24-10	Park and Right of Way Signage	Construction	\$100,000
CIP 24-09	Gale Webb Action Sports Park Restroom	Design	\$1,165,158
CIP 24-11	Sun City Park	Design	\$1,100,000
CIP 24-12	La Ladera Sports Park Enhancements	Design	\$1,100,000
CIP 24-16	Quail Valley Park	Design	\$1,500,000
CIP 27-04	Banner ParK Village Playground Enhancements	Design	\$587,379
PW-PRT-03	Sports Lighting at Hidden Hills Park	Design	\$347,270
PW-PRT-04	Sports Lighting at E.L. Pete Petersen Park	Design	\$347,270
CIP 24-08	Evans Park North	Planning	\$10,200,000
CIP 22-19	Salt Creek Trail Parking	Planning	\$3,190,000
CIP 22-29	Salt Creek Trail Improvements	Planning	\$5,391,735
Technology Infrastructure (IT)			
CIP 23-14	Enterprise Resource Program (ERP) Implementation Project	In Progress	\$1,583,333

City of Meniffee - Department of Engineering & Capital Projects		
Total Proposed Budget By Project Type		
Project Type	# of CIPs	Budget by ProjectType
Transportation	12	\$ 56,534,928
PMP	9	\$ 14,889,715
Traffic Signals	4	\$ 5,036,279
Drainage	4	\$ 3,599,833
Public Facility	8	\$ 16,257,999
Studies	1	\$ 176,068
Street Improvements	9	\$ 7,788,463
Parks, Recreation, Trails	13	\$ 9,171,350
Technology Infrastructure (IT)	1	\$ 552,153
Total:	61	\$ 114,006,788

TOTAL PROPOSED BUDGET BY PROJECT TYPE





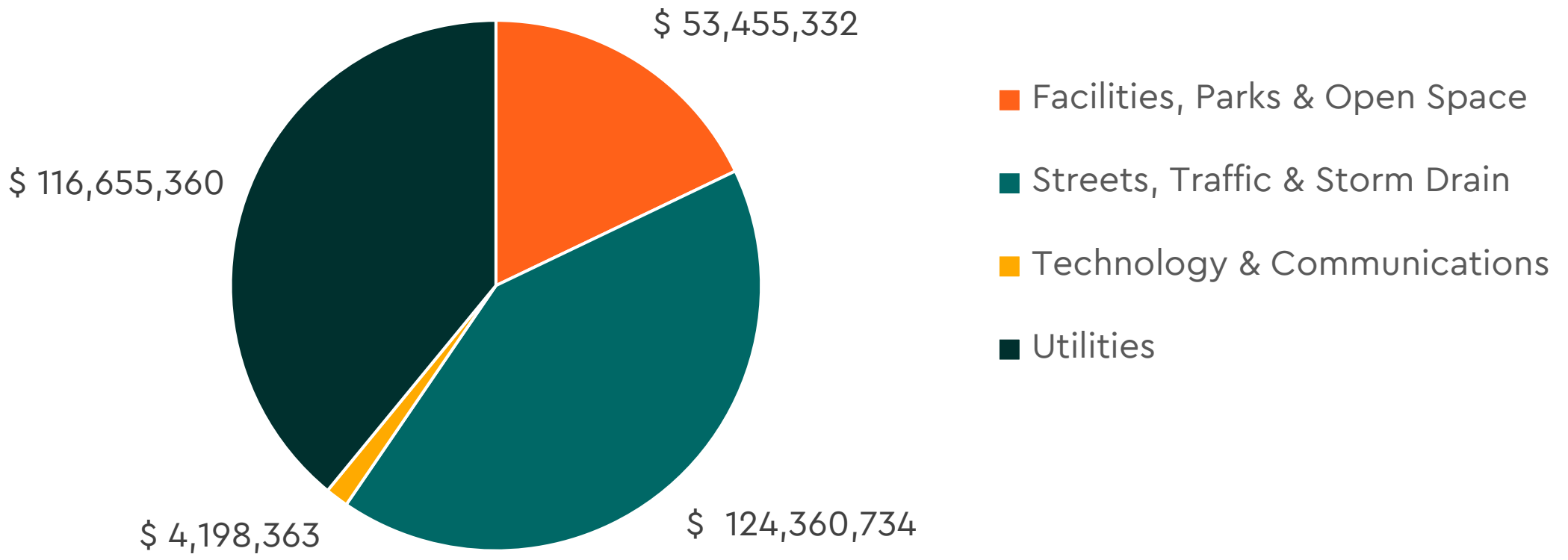
FY27 Capital Improvement Plan (CIP)

Savat Khamphou

Public Works Director

FY27 CIP Budget: \$298,669,789

(includes new projects & additional funding requests)



CIP Categories



41

Facilities, Parks & Open Space Projects



3 New FY27 Projects

3 Existing Projects with FY27 Funding Requests

35 Carryover Projects (remaining funds as of April 14)



Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
1	CFD 2001-1 DEFERRED MAINTENANCE	-	This Project will include landscape enhancements, irrigation upgrades, trees and mulching	-	\$ 1,176,841	\$ 1,176,841
2	PUBLIC SAFETY TRAINING CENTER PAVEMENT REHBABILITATION	FC-2024-02	Rehabilitate the asphalt at the Police/Fire Training Center. The asphalt surrounding the Training Center tower, shooting range, and dispatch areas need rehabilitation.	-	\$ 290,000	\$ 290,000
3	LED LIGHTING UPGRADES	-	Transition Corp Yard facilities to energy-efficient LED lighting. Facilities include PD, Shooting range, Fire HQ, Fleet Shop, UD, Warehouse, Mezzanine Deck, Desalter, Corp Yard Parking lot.	-	\$ 336,495	\$ 336,495
4	AIRPORT SECURITY MEASURES	FC-2022-26	(Planning Phase) Relocate existing automated gate to area by hangar 1911, install 500 lineal feet of chain-link, and add automated gate at the entrance to the City Tie-Down area. Pending communication infrastructure.	\$ 200,000	\$ 250,000	\$ 450,000
5	HISTORIC CIVIC CENTER FACILITY CAPITAL IMPROVEMENTS	FC-2022-08	(Planning Phase) Replace Exterior Auditorium Doors, Improve walkway lighting, Add new LED Stage Lights, and replace the Chiller.	\$ 393,370	\$ 2,000,000	\$ 2,194,641
6	MONTANA RANCH SLOPE REPAIRS	FC-2026-03	(Planning Phase) Repair the eroded slope areas behind the residences on Montana Ranch to prevent potential future failures.	\$ 300,000	\$ 600,000	\$ 877,805
TOTAL FUNDING REQUEST FOR FACILITIES, PARKS & OPEN SPACES					\$4,653,336	



New FY27 Projects



Existing Projects with FY 27 Funding Requests

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
7	BORDER PARK	FC-2025-03	(Planning Phase) Complete the rehabilitation of the volleyball court	\$ 65,076	\$ 65,000
8	SKYLINE TRAIL AMENITIES	FC-2025-16	(Planning Phase) Implement several amenities recommended by the Skyline Area Master Plan. This will include a restroom, benches, signage, trash cans, water fountain etc.	\$ 500,000	\$ 473,992
9	COA - HYDROGEN FUELING STATION	FC-2024-09	(Design Phase) Replace the hydrogen delivery system, hydrogen storage tanks, vaporizer (for liquid storage), compressor, chiller, and dispensing system that delivers fuel to the vehicles.	\$ 10,478,948	\$ 10,476,180
10	COA - INFRASTRUCTURE FOR BATTERY ELECTRIC BUSES	FC-2024-10	(Design Phase) The Project will install new infrastructure to support additional dispensers and chargers, and electric service upgrades to add service capacity.	\$ 2,136,052	\$ 2,133,284
11	AQUATIC IMPROVEMENTS AT AUBURNDALE POOL	FC-2022-06	(Design Phase) Improvements to Auburndale Pool include replastering the pool, replacing coping, adding new skimmer boxes, and new tile. This will be part of the overall Auburndale facility improvements.	\$ 108,500	\$ 84,480
12	AUBURNDALE AMENITIES IMPROVEMENTS	FC-2023-01	(Design Phase) Construct two new tennis courts, half basketball court, new ADA accessible restrooms, patio cover and seating area, new playground, DG walkway with benches, fitness stations, and drought tolerant plants.	\$ 1,680,640	\$ 1,473,892



Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
13	CITY HALL CARPET REPLACEMENT	FC-2025-01	(Design Phase) Replace the 20-year-old carpet in City Hall	\$ 1,050,000 \$	982,371
14	CITY PARK REVITALIZATION	FC-2024-07	(Design Phase) Construct new aquatics center, community center, public event/sport space, a splash pad, playground and other related improvements.	\$ 12,977,050 \$	6,358,571
15	CNG SYSTEM RENOVATION	FC-2025-22	(Design Phase) Replace compressors at the CNG station	\$ 1,850,000 \$	745,632
16	COA - CITYWIDE BUS STOP IMPROVEMENTS	FC-2022-19	(Design Phase) On-going bus stop improvements which include upgrading bus stop accessibility and passenger amenities and installation of new bus stops.	\$ 1,284,843 \$	1,140,502
17	DOWNTOWN PLACEMAKING AND WAYFINDING SIGNAGE	FC-2024-04	(Design Phase) Downtown branding and wayfinding signage to enhance Downtown Corona aesthetic and encourage connectivity within the area.	\$ 1,100,000 \$	1,059,732
18	FIRE STATION #2 REBUILD	FC-2022-20	(Design Phase) Improve the Fire Station #2 site, along with adding a new facility and ancillary building behind the station for storage of critical fire equipment and vehicles.	\$ 11,518,689 \$	9,110,924



Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
19	GRIFFIN PARK RENOVATION PHASE II	FC-2023-11	(Design Phase) Install a restroom, walking paths, outdoor fitness equipment, shade, and landscape improvements.	\$ 2,055,930 \$	1,649,646
20	LIBRARY HVAC PNEUMATIC CONTROLS	FC-2022-02	(Design Phase) Replace electric actuators to eliminate pneumatic controls for the HVAC system and install new software for programming for the system	\$ 332,152 \$	332,152
21	PARK PLAYGROUND REPLACEMENTS	FC-2024-05	(Design Phase) Replace playground equipment at Mangular, Brentwood, River Road and Butterfield Parks. Replace minor equipment at Village Park.	\$ 1,796,500 \$	1,716,415
22	PICKLEBALL FACILITY	FC-2026-05	(Design Phase) A pickleball facility with 12 courts at El Cerrito. Additionally, a tennis court and basketball court will be re-established at Border Park.	\$ 1,097,802 \$	1,094,289
23	PROMENADE PARK IMPROVEMENTS	FC-2025-10	(Design Phase) Install rubber surfacing in playground, slurry parking lot, resurface basketball courts and install seating with shade in Tennis Courts.	\$ 1,046,000 \$	1,040,855
24	PROMENADE PARK MUSCO LIGHTING	FC-2026-06	(Design Phase) Add lighting to the sports fields to extend playing hours and improve accessibility.	\$ 475,000 \$	473,937

 Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
25	RIVER ROAD PARK	FC-2026-02	(Design Phase) Improvement includes new playground with rubberized surfacing, outdoor fitness equipment, restroom, and shade. Remove the existing riverbed and replace it with turf and irrigation.	\$ 550,000 \$	506,836
26	SHADE INSTALLATION AT PARK PLAYGROUNDS	FC-2023-04	(Design Phase) Install shade structures at Village Park, Stagecoach, Husted, Rimpau Park and Sierra Bella Park playground, and Santana Park Ballfields.	\$ 1,533,500 \$	856,009
27	CITY FIRE STATIONS CAPITAL IMPROVEMENTS	FC-2022-04	(Construction Phase) This project is dedicated to the maintenance and repair of Fire Stations throughout the City	\$ 854,063 \$	110,634
28	CITYWIDE ADA IMPROVEMENTS AT PARKS	FC-2020-01	(Construction Phase) Year 4 Parks: Fairview, Mangular, Rimpau, Serfas Club, Spyglass, Stagecoach and Village. (Design Phase) Year 5 Parks: Buena Vista, Butterfield, Chase, Eagle Glen, Husted, Jameson, Parkview, River Road and Rock Vista.	\$ 4,526,125 \$	2,205,136
29	CORONA INNOVATION CENTER	FC-2023-10	(Construction Phase) Remodel of a portion of existing City Library to create an Innovation Center. The Innovation Center will offer business services, events, trainings, and entrepreneurship development opportunities.	\$ 2,750,000 \$	1,701,161
30	LED STREET NAME SIGNS	FC-2024-11	(Construction Phase) Received funding from the Energy Efficiency & Conservation Block Grant (EECBG). Will use it to replace downtown LED signs at four (4) intersections.	\$ 197,940 \$	197,940

 Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
31	LIBRARY CARPET REPLACEMENT	FC-2025-09	(Construction Phase) Replace main floor carpet at Public Library. Included in Innovation Center Project	\$ 600,000	\$ 600,000
32	LIBRARY FACILITIES CAPITAL IMPROVEMENTS	FC-2022-05	(Construction Phase) A Capital Improvement Project (CIP) dedicated to the maintenance and repair of the City's Library, including the elevator	\$ 549,497	\$ 398,727
33	LMD 84-2, ZONE 20 LANDSCAPE ENHANCEMENTS	FC-2026-04	(Construction Phase) To enhance the landscape with infill planting, irrigation upgrades, and Green Belt improvements for both the aesthetic and environmental quality of the area.	\$ 750,000	\$ 710,525
34	PD MAIN STATION HVAC AUTOMATION UPGRADE	FC-2021-02	(Construction Phase) Upgrade the HVAC and automation system at PD Headquarters	\$ 126,983	\$ 100,858
35	POLICE DEPARTMENT FACILITY IMPROVEMENTS	FC-2022-10	(Construction Phase) This project is dedicated to the maintenance and repair of the City's Police Department, which will include: carpet replacement, and equipment room modernization	\$ 356,260	\$ 48,689
36	POLICE DEPARTMENT HVAC SYSTEM	FC-2024-01	(Construction Phase) Upgrade the HVAC and automation system at PD Headquarters	\$ 100,260	\$ 96,542

 Carryover Projects

Facilities, Parks & Open Space

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
37	TRAINING CENTER UPGRADES	FC-2025-17	(Construction Phase) Renovate the bathroom and improve the storage space at the Butler Building at the Fire Training Center.	\$ 60,000 \$	41,750
38	COMMUNITY FACILITIES & INFRASTRUCTURE PHASE I - VICTORIA PARK SPLASH PAD	FC-2023-12	(Close Out) This project will be at Victoria Park and will include a new splashpad with different water features and an outdoor shower.	\$ 380,000 \$	47,444
39	COMMUNITY FACILITIES & INFRASTRUCTURE PHASE II - SHERIDAN PARK PLAYGROUND	FC-2024-08	(Close Out) Sheridan Park is proposed to have a new playground and swing set with integrated shade structures and rubberized safety material.	\$ 765,941 \$	43,082
40	EMERGENCY MEDICAL SERVICES SKILLS LAB TENANT IMPROVEMENTS	FC-2024-06	(Close Out) This project will create an advanced Emergency Medical Services training and skills lab at the Fire Headquarters and an existing space that will be altered through tenant improvements process.	\$ 100,000 \$	43,939
41	EMERGENCY OPERATIONS CENTER PHASE 2 UPGRADE	FC-2025-06	(Close Out) The project includes needed hardware for the Corona Police Department's expanded dispatch, joint information center (JIC) enhancements, relocation of HAM radios, painting, improved seating, and EOC section-specific materials.	\$ 49,000 \$	8,425
FACILITIES, PARKS & OPEN SPACE TOTAL FY27 BUDGET					\$53,455,332



Carryover Projects

31

Streets, Traffic & Storm Drain Projects

 2 Existing Projects with FY27 Funding Requests

 29 Carryover Projects (remaining funds as of April 14)



Streets, Traffic & Storm Drain

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
42 ADVANCED TRAFFIC MANAGEMENT SYSTEM PHASE III	ST-2017-01	(Design Phase) Expand the Advanced Traffic Management System to include Sierra del Oro, East Foothill, and other in-fill locations with technology and capacity upgrades.	\$ 5,410,000	\$ 800,000	\$ 5,690,347
43 PAVEMENT REHABILITATION	-	(Ongoing Design - Construction) Zone 5 of 5 from the previous/Zone 1 of 10 of the current Pavement Management Plan is in construction. Team is already planning Zone 2 for FY27.	\$ 35,645,429	\$ 12,847,711	\$ 34,187,164
TOTAL FUNDING REQUEST FOR STREETS, TRAFFIC & STORM DRAIN				\$13,647,711	



Existing Projects with FY 27 Funding Requests

Streets, Traffic & Storm Drain

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
44	TRAFFIC SIGNAL MAINTENANCE FACILITY	ST-2017-03	(Planning Phase) Construct a traffic signal maintenance facility for the storage of traffic signal poles, arms, heads, cabinets, and other traffic-related parts and equipment.	\$ 130,000 \$	130,000
45	6TH STREET BEAUTIFICATION AND REVITALIZATION	ST-2022-02	(Design Phase) Design the reconfiguration of 6th Street from Ramona Ave to W Main St with improved sidewalks, bike lanes, median islands, accessible pedestrian signals, landscape treatments, and more.	\$ 2,366,780 \$	1,568,596
46	CITYWIDE DYNAMIC MESSAGE SIGN RETROFIT	ST-2023-04	(Design Phase) Retrofit eight existing Dynamic Message Sign (DMS) panels at five locations to restore functionality.	\$ 700,000 \$	699,799
47	CITYWIDE STORM DRAIN CATCH BASIN FILTERS	ST-2023-06	(Design Phase) Phase 2 - Install 500 trash-capturing devices throughout the city to remain compliant with the Municipal Separate Storm Sewer System (MS4) permit.	\$ 1,916,709 \$	1,083,256
48	CITYWIDE TRAFFIC SIGNAL MODIFICATIONS	ST-2023-05	(Design Phase) Modify three existing traffic signals along Lincoln Avenue at 10th Street, Lincoln Ave at Bike Path (Bidding), and Lincoln Ave at Upper/Mountain Gate.	\$ 600,000 \$	589,553
49	CORONA DOWNTOWN STORM DRAIN PHASE II	ST-2026-04	(Design Phase) Construct a storm drain drain system along E. Sixth Street between Vicentia Ave. & Temescal Wash, and upsize existing Strom drain within Merrill St. and S. Main Street.	\$ 10,328,000 \$	10,328,000

 Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
50	CORONA DRAIN LINE 9A CONSTRUCTION	ST-2024-03	(Design Phase) Construct a master-planned underground storm drain to provide flood protection along Magnolia Avenue, collect at Kellogg.	\$ 3,710,000	\$ 3,628,609
51	CORONA MDP LINE 5	ST-2025-03	(Design Phase) Install an underground storm drain to collect runoff on Sherman Avenue, south of Railroad Street. Extend westerly along Railroad to Smith.	\$ 3,510,000	\$ 3,500,217
52	FREEWAY OVERPASS SIGN REPLACEMENT AND INSTALLATION	ST-2025-10	(Design Phase) Replace the "Corona" freeway overpass signage at Promenade and Green River	\$ 170,000	\$ 122,251
53	HIDDEN PARKWAY MEDIAN DESIGN	ST-2026-01	(Design Phase) Design a raised median along Hidden Valley Parkway, from the City limits of Norco to Garland Way, to improve safety and traffic flow. Design Only.	\$ 100,000	\$ 97,968
54	HOWARD STREET STORM DRAIN	ST-2026-03	(Design Phase) Install a storm drain to collect runoff along South Howard Avenue from 6th St. to 2nd St. This will connect to an existing system crossing the 91 Freeway.	\$ 1,876,770	\$ 1,824,967
55	MAGNOLIA AVENUE BRIDGE AND ROADWAY WIDENING	ST-2015-01	(Design Phase) Widen Magnolia Avenue between El Camino Avenue and All-American Way which includes widening of the bridge that crosses the Temescal Wash.	\$ 5,984,003	\$ 4,554,429

 Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
56	ONTARIO AVENUE WIDENING AT LINCOLN AVENUE	ST-2021-03	(Design Phase) Widen a segment of Ontario Avenue, do civil improvements, construct driveway approaches, install street lighting, and install a traffic signal at the Othello and Lincoln intersection.	\$ 6,134,983 \$	5,282,587
57	ONTARIO AVENUE/I15 MULTIMODAL CORRIDOR ENHANCEMENT	ST-2017-04	(Design Phase) Widen Ontario Avenue under the I-15 underpass, construct additional turn lanes, bike lanes, sidewalks, crosswalks, drainage, and traffic signal improvements, and install a new Traffic Signal at the intersection of Ontario Avenue and State Street.	\$ 20,672,781 \$	19,332,262
58	RADIO ROAD RAILROAD CROSSING IMPROVEMENTS	ST-2022-05	(Design Phase) Complete railroad at-grade crossing improvements at the Radio Road crossing.	\$ 3,340,000 \$	3,195,164
59	SANTA ANA RIVER TRAIL	ST-2024-04	(Design Phase) Phase 4 is complete. Phase 2 and 2A is wrapping up Design. Phase 2 should be in construction by end of the year. Phase 2A is pending funding.	\$ 75,000 \$	55,412
60	SOUTH JOY STREET STORM DRAIN CONSTRUCTION	ST-2024-01	(Design Phase) Construct an underground storm drain from Seventh Street to Second Street and convey it to the existing culvert under the 91 Freeway.	\$ 1,430,000 \$	1,369,085
61	SOUTH VICTORIA AVENUE STORM DRAIN CONSTRUCTION	ST-2024-02	(Design Phase) Install an underground storm drain to collect runoff at 7th Street and convey it to the existing culvert under the 91 Freeway to reduce flooding along Victoria Avenue.	\$ 1,430,000 \$	1,375,767

 Carryover Projects

Streets, Traffic & Storm Drain

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
62	TRAFFIC SIGNAL AT MASTERS DRIVE / CALIFORNIA AVENUE	ST-2021-02	(Design Phase) Design and install a traffic signal for the intersections at Masters/California and Upper/Valencia.	\$ 900,000 \$	871,364
63	TRAFFIC SIGNALS ON PROMENADE AVENUE EAST OF MCKINLEY STREET	ST-2025-01	(Design Phase) Design new traffic signals at the Promenade at Richey, Promenade at Terra, Promenade at La Vista/Fairbanks, and Promenade at Buchanan intersections. Design Only.	\$ 350,000 \$	350,000
64	CITYWIDE ADA AND SIDEWALK IMPROVEMENTS	ST-2025-05	(Construction Phase) Replace missing or damaged curbs, gutters, sidewalks, driveway approach and non-compliant curb ramps.	\$ 689,019 \$	261,556
65	CITYWIDE TRAFFIC SIGNAL OPTIMIZATION	ST-2022-03	(Construction Phase) Citywide arterial traffic optimization utilizing artificial intelligence with advanced traffic algorithms to produce real-time traffic signal timing adjustments to reduce vehicle delays, and environmental impacts.	\$ 9,730,223 \$	2,268,731
66	SIDEWALK GAP CLOSURE AT CHASE DRIVE & SMITH AVENUE	ST-2022-14	(Construction Phase) Install missing sidewalk improvements, driveways, and curb ramps along north side of Chase Drive between Gilbert Avenue and Thacker Drive, the west side of Thacker Drive from the existing sidewalk to Chase Drive, and a section on the east side of Smith Avenue south of the SR 91 to Pleasant View Avenue.	\$ 887,315 \$	584,550
67	SOUTH MALL PARKING LOT REHABILITATION	ST-2025-07	(Construction Phase) Rehabilitate the old South Mall Parking in preparation of "The Hub". Offsite improvements include traffic signals at S. Main & Stan Reynolds.	\$ 5,501,473 \$	1,490,174

 Carryover Projects

Streets, Traffic & Storm Drain

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
68 TRAFFIC SIGNAL INSTALLATION AT BEDFORD CANYON / GEORGETOWN	ST-2019-02	(Construction Phase) Construct a new traffic signal and improvements to ADA facilities in the area, rehabilitate pavement, and install roadway striping.	\$ 1,370,585 \$	1,287,262
69 CAJALCO / I-15 INTERCHANGE IMPROVEMENTS	ST-2016-01	(Close Out) Widen Cajalco Road from two to six lanes from Temescal Canyon Road to Bedford Canyon Road and reconstruct the existing interchange on I-15 at Cajalco Road. Landscape maintenance required until April 2026.	\$ 70,503,652 \$	3,093,931
70 CITY OF CORONA GREEN ALLEYS	ST-2023-03	(Close Out) Replace existing distressed pavement with permeable and impermeable pavement, install solar lighting, and new signage.	\$ 9,247,456 \$	1,415,843
71 FOOTHILL PARKWAY WESTERLY EXTENSION	ST-2017-05	(Close Out) Design and construct Foothill Parkway from Trudy Way to Paseo Grande, including full street improvements for a new four lane roadway. This project has been completed, but it triggered the mitigation site project through the California Department of Fish and Wildlife due to disturbance of natural habitats.	\$ 3,052,006 \$	146,647
72 MCKINLEY STREET GRADE SEPARATION	ST-2012-12	(Close Out) Construct a new bridge over the BNSF Railroad tracks at McKinley to eliminate the current at-grade crossing.	\$ 152,431,256 \$	10,265,243
STREETS, TRAFFIC & STORM DRAIN TOTAL FY27 BUDGET				\$124,360,734

 Carryover Projects

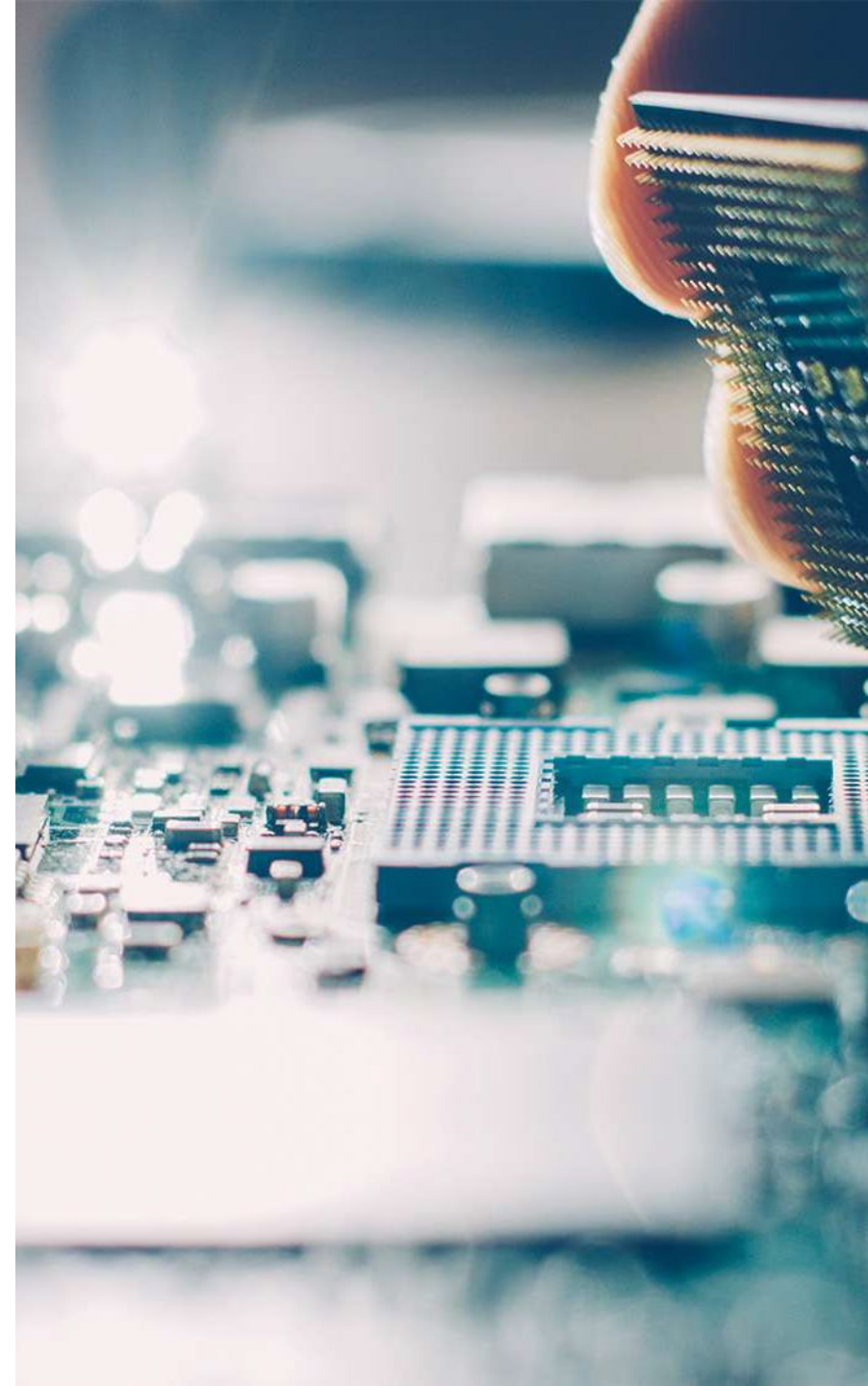
17

Technology & Communication Projects



1 Existing Projects with FY27 Funding Requests

16 Carryover Projects (remaining funds as of April 1)



Technology & Communications

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
73	CITY BROADCAST SYSTEM OVERHAUL	TC-2022-02	(Construction Phase) Redesign the broadcast control room, upgrade hardware/software, and modernize system engineering.	\$ 293,238	\$ 300,000	\$ 424,282
TOTAL FUNDING REQUEST FOR TECHNOLOGY & COMMUNICATIONS					\$300,000	



Existing Projects with FY 27 Funding Requests

Technology & Communications

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
74	EMERGENCY 911 PHONE SYSTEM REPLACEMENT	TC-2016-01	(Planning Phase) Transition from the analog 911 system to a digital and Internet Protocol (IP) based system to utilize the secure, interconnected IP and cloud-based networks and ensure seamless communication between the 9-1-1 callers and dispatchers.	\$ 1,721,220	\$ 674,064
75	CITYWIDE FIRE STATIONS FIREWALL REPLACEMENT	TC-2023-03	(Design Phase) Replace the firewalls located at the Seven (7) Fire Stations and other remote City facilities.	\$ 60,000	\$ 60,000
76	ACCESS CONTROL REPLACEMENT	TC-2025-01	(Construction Phase) Continue migrating from older to new controllers for the access control system for all City facilities.	\$ 625,000	\$ 192,683
77	CITY HALL SECURITY IMPROVEMENTS	TC-2016-03	(Construction Phase) Enhancement of security systems and alerting at City Hall	\$ 775,000	\$ 13,270
78	CITYWIDE BADGE ACCESS SYSTEM UPGRADE	TC-2022-05	(Construction Phase) Upgrade the Badge Access System Hardware/Server.	\$ 150,000	\$ 53,076
79	DEVICE COMPLIANCE - SECURITY REMEDIATION	TC-2022-04	(Construction Phase) Implement a solution that ensures devices meet security compliance before allowing access to the network.	\$ 120,000	\$ 95,302

 Carryover Projects

Technology & Communications

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
80	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)	TC-2020-01	(Construction Phase) Implementation of a Citywide electronic document management system for retention and record keeping.	\$ 820,000	\$ 767,250
81	NEW VHF RADIO SIMULCAST AND BACKHAUL SYSTEM	TC-2023-01	(Construction Phase) Migrating Very High Frequency (VHF) system for Fire Department and moving them to Public Safety Emergency Communication (PSEC) system by Riverside County.	\$ 2,057,783	\$ 574,427
82	NEW VOICE OVER INTERNET PROTOCOL PHONE SERVICE	TC-2019-01	(Construction Phase) Design, build, and implement a new hosted Voice Over Internet Protocol (VoIP) phone system for the City.	\$ 400,000	\$ 103,532
83	UTILITY BILLING SOFTWARE SYSTEM UPGRADE	TC-2022-03	(Construction Phase) Upgrade the utility billing software system.	\$ 522,408	\$ 154,802
84	CITYWIDE UNIFIED CAMERA PROJECT, PHASE II	TC-2016-02	(Close Out) Addition of high-definition cameras and supporting infrastructure Citywide so that the Police Department can monitor various locations/areas.	\$ 712,396	\$ 17,632
85	CITYWIDE UNIFIED CAMERA PROJECT, PHASE III	TC-2025-02	(Close Out) Addition of high-definition cameras and supporting infrastructure Citywide so that the Police Department can monitor various locations/areas.	\$ 720,000	\$ 387,916



Carryover Projects

Technology & Communications

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
86	COMMUNICATIONS STUDIO AT CITY HALL	TC-2022-01	(Close Out) Construct a communications Studio for producing high quality digital media called for in the City's Citywide Strategic plan.	\$ 250,000	\$ 238,981
87	EMERGENCY OPERATIONS CENTER UPGRADE	TC-2020-02	(Close Out) Update the Emergency Operations Center (EOC) audio and video equipment and add the capability to broadcast from the EOC in case of emergency or disaster.	\$ 612,254	\$ 19,364
88	PD REPLACEMENT NETWORK SWITCHES	TC-2023-02	(Close Out) Replace the primary Cisco 4510 network switches at the Police Department Headquarters.	\$ 125,000	\$ 2,461
89	POLICE CAD/RMS SYSTEM	TC-2017-02	(Close Out) Computer Aided Dispatch (CAD) and Records Management System (RMS) that will interface and integrate records and data for all public safety needs.	\$ 1,947,000	\$ 419,322
TECHNOLOGY & COMMUNICATION TOTAL FY27 BUDGET					\$4,198,363

 Carryover Projects

64 Utility Projects



3 New FY27 Projects

15 Existing Projects with FY27 Funding Requests

46 Carryover Projects (remaining funds as of April 14)



Utilities

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
90	DESALTER CHEMICAL FEED	UT-2012-01	Install chemical feed system at Desalter. This project will install a polyphosphate and Y2K chemical system. This CIP will improved chemical storage, lower delivery charges and improve injection and monitoring.	-	\$ 500,000	\$ 500,000
91	LESTER BACKWASH BASIN	UT-2021-06	Modifications to the Lester Backwash Basin to improve backwash water storage, limit filter backwash stacking, utilize/reclaim more backwash water and control backwash water levels.	-	\$ 200,000	\$ 200,000
92	SIERRA DEL ORO SEDIMENTATION BASIN SHADE COVER	UT-2027-02	The installation of the shade cover will enable the removal of the existing polyethylene bird balls, improving continuous UV protection within the sedimentation basin along with ease of basin clean up and maintenance.	-	\$ 600,000	\$ 600,000
93	ARCADIA/MINNESOTA WATERLINE REPLACEMENT	UT-2015-02	(Design Phase) Replace and complete 1,680 linear feet of water pipeline.	\$ 1,854,883	\$ 750,000	\$ 2,514,544
94	CITYWIDE AMI METER REPLACEMENT	UT-2022-03	(Construction Phase) Replace/retrofit direct read water meters with AMI meters.	\$ 22,425,901	\$ 350,000	\$ 12,800,021
95	CITYWIDE POTABLE WATERLINE REPLACEMENT	UT-2025-04	(Construction Phase) Annual replacement of asbestos cement pipes in City of Corona	\$ 2,250,000	\$ 5,250,000	\$ 7,500,000
96	COMMON WELL 22 UPGRADES	UT-2013-05	(Design Phase) Complete overhaul of Common Well 22. Design completed.	\$ 183,438	\$ 1,415,000	\$ 1,485,825
97	GLEN IVY WATER TREATMENT PLANT	UT-2023-15	(Design Phase) Construct a new water treatment plant at Glen Ivy for the Coldwater Basin well, to utilize Well 3 and Well 21 optimally.	\$ 700,000	\$ 4,000,000	\$ 4,024,030



New FY27 Projects



Existing Projects with FY 27 Funding Requests

Utilities

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
98 PFAS AND 1, 2, 3-TCP REMEDIATION	UT-2024-10	(Design Phase) Add a granular activated carbon (GAC) vessel at the City Park Plant and modify the existing piping. Also add dedicated lead and lag GAC vessels at the Plant and both well 7a and 8a.	\$ 337,000	\$ 11,500,000	\$ 11,553,677
99 PLANT 1A SECONDARY CLARIFIER CONCRETE DECKS	UT-2021-07	(Design Phase) Address rusting and concrete spalling on the secondary clarifier concrete decks at Water Reclamation Plan #1A.	\$ 900,000	\$ 575,000	\$ 1,397,773
100 SIERRA DEL ORO LIFT STATION AND PIPELINES	UT-2015-01	(Design Phase) Construct a 1.7 MGD Sewer Lift Station. (The Lift Station will be developer-led and serve the Horse Ranch Development). Design completed.	\$ 13,540,964	\$ 3,216,374	\$ 15,796,075
101 SMITH AND RINCON LIFT STATION PIPING UPGRADE/PAVING	UT-2023-11	(Design Phase) Relocate the Smith and Rincon Lift State discharge point, install a flow meter, and complete paving work.	\$ 200,000	\$ 450,000	\$ 639,224
102 WATER RECLAMATION FACILITY #1 BOILER DESIGN	UT-2023-09	(Design Phase) Design and installed a redundant boiler system to maintain optimum temperature for the 3 existing digesters.	\$ 143,556	\$ 1,000,000	\$ 1,000,000
103 WATER RECLAMATION FACILITY #1 CHLORINE CONTACT BASIN INSTRUMENTATION AND ELECTRICAL IMPROVEMENTS	UT-2026-02	(Design Phase) Consolidate current electrical equipment and instrumentation into a single, enclosed powerhouse to be protected from UV exposure and chlorine fumes.	\$ 700,000	\$ 235,000	\$ 925,351
104 WATER RECLAMATION FACILITY #1A CONCRETE DECK AND GRATING	UT-2026-05	(Planning Phase) Replace grating at Water Reclamation Facility #1 to maintain the integrity of the facility and ensure continued operation.	\$ 50,000	\$ 700,000	\$ 750,000

 Existing Projects with FY 27 Funding Requests

Utilities

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FUNDING REQUEST	FY27 BUDGET
105 WATER RECLAMATION FACILITY #1A PRIMARY AND BLOWER ROOM MCC REPLACEMENT	UT-2023-08	(Planning Phase) Design and replace both Motor Control Centers.	\$ 3,955,967	\$ 5,320,000	\$ 9,045,548
106 WATER RECLAMATION FACILITY #2 GENERATOR REPLACEMENT	UT-2023-12	(Design Phase) Replace the existing generator at WRF #2 to ensure processing of sanitary sewer is successful	\$ 750,000	\$ 1,813,000	\$ 2,363,560
107 WATERLINE REPLACEMENT AT SHERMAN AVENUE	UT-2027-01	(Design Phase) Replace approximately 2,400 LF of 8" and 10" Asbestos-cement pipe (ACP) and steel waterline in Sherman Ave. with 2400 LF of 12" DIP.	\$ 432,000	\$ 2,448,000	\$ 2,880,000
TOTAL FUNDING REQUEST			\$40,322,374		

 Existing Projects with FY 27 Funding Requests

Utilities

PROJECT TITLE		CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
108	ELECTRIC CABLE UPGRADES	UT-2026-04	(Planning Phase) Evaluate the existing underground electric cables through megger test and upgrade as needed in the Greenfield area.	\$ 750,000	\$ 750,000
109	WATER RECLAMATION FACILITY #1 DRYER REBUILD	UT-2021-04	(Planning Phase) This project is to track expenditures for the Dryer rebuild.	\$ 4,665,214	\$ 3,847,858
110	WATER RECLAMATION FACILITY #1B ENERGY EFFICIENCY	UT-2011-01	(Planning Phase) Upgrade primary clarifiers, aeration optimization, and digesters at Water Reclamation Facility #1 B to improve energy and process efficiencies.	\$ 519,090	\$ 519,090
111	WATER STORAGE TANK IN 1380-ZONE	UT-2016-01	(Planning Phase) Construct a 2.5MG Type 1 pre-stressed concrete potable water storage tank to provide storage on the west side of Corona. Developer led.	\$ 2,103,730	\$ 2,082,148
112	WELL 15 RELOCATION	UT-2013-04	(Planning Phase) Construct a new well closer to the 91 freeway. The well was drilled in 1940s and well casing is corroded and cannot be operated at full capacity.	\$ 400,000	\$ 400,000
113	BOOSTER PUMP STATION IN 1220-ZONE	UT-2024-01	(Design Phase) Construct a new water booster pump station to pump from the 1220-Zone to serve the Skyline Development, developer led. City is solely covering the inspections of the facility.	\$ 200,000	\$ 200,000
114	BUTTERFIELD DRIVE RECLAIMED WATER FLOW CONTROL STATION	UT-2023-03	(Design Phase) Install a PRV at Butterfield to reduce the pressure in the 833 Subzone and discharge supply from WRRCWA to the WRF#1 Tank and percolation ponds.	\$ 8,741,132	\$ 8,244,910
115	DOWNTOWN SIXTH STREET WATERLINE REPLACEMENT	UT-2016-02	(Design Phase) Replace old waterline with a 12-inch waterline between Ramona Avenue and East Grand Boulevard.	\$ 1,108,815	\$ 865,498



Carryover Projects

Utilities

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
116 ELECTRICAL VAULTS WATER INFILTRATION MITIGATION AT VARIOUS LOCATIONS	UT-2023-13	(Design Phase) Design and implement pumping system to automize electrical vaults pumping.	\$ 225,000 \$	177,684
117 GLEN IVY RADIO COMMUNICATIONS TOWER	UT-2023-17	(Design Phase) Update radio tower at Glen Ivy to increase the reliability and redundancy of radio communications to the Glen Ivy sites.	\$ 250,000 \$	172,671
118 GRAND QUAD WATERLINE REPLACEMENT	UT-2016-03	(Design Phase) This project intends to design the water pipeline replacement within the Grand circle, in quadrants. Construction will be planned out in the future.	\$ 1,000,000 \$	969,455
119 GREEN RIVER LIFT STATION GENERATOR UPGRADE	UT-2025-06	(Design Phase) Upgrade the Green River lift station generator.	\$ 150,000 \$	13,208
120 HYDRO-PNEUMATIC TANK REPLACEMENTS	UT-2025-07	(Design Phase) Replace the Mabey Canyon and Aquino hydro-pneumatic tanks.	\$ 100,000 \$	100,000
121 OLD TEMESCAL ROAD RECLAIMED WATERLINE	UT-2015-06	(Design Phase) Extend the existing reclaimed water pipeline system in Old Temescal Road between Compton Ave and Fullerton Ave.	\$ 1,152,140 \$	1,002,705
122 REPLACE DESALTER MOTORIZED OPERATING VALVES	UT-2025-08	(Design Phase) Replace the more than 20-year-old Desalter motorized operating valves.	\$ 300,000 \$	236,837
123 SDO TREATMENT PLANT MCC 1 AND 2 DESIGN/REPLACEMENT	UT-2026-03	(Design Phase) Replace outdated Master Control Center (MCC) at the SDO Treatment Plant. Design only.	\$ 75,000 \$	67,940



Carryover Projects

Utilities

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
124	SIERRA DEL ORO GENERATOR REPLACEMENT	UT-2024-07	(Design Phase) Replace existing Onan generator with a CAT generator at SDO treatment plant.	\$ 304,843	\$ 144,010
125	SIERRA DEL ORO LIFT STATION GENERATOR REPLACEMENT	UT-2023-10	(Design Phase) Replace the lift station generator at SDO.	\$ 170,000	\$ 129,397
126	STAGECOACH LIFT STATION MOTOR CONTROL CENTER AND GENERATOR UPGRADE	UT-2024-09	(Design Phase) Upgrade the Stagecoach Motor Control Center (MCC) to City Standards and upgrade the generator.	\$ 200,000	\$ 146,813
127	TEMESCAL VALLEY WATER DISTRICT METER INSTALLATION	UT-2024-05	(Design Phase) Install a meter and related solar equipment to track water supplied to Temescal Valley Water District.	\$ 150,000	\$ 150,000
128	WATER RECLAMATION FACILITY #1 CAMERAS, REMOTE PROCESS MONITORING AND SECURITY	UT-2026-01	(Design Phase) Install new cameras at WRF #1 to enhance safety, ensure plant security, and enable remote process monitoring. Design Only.	\$ 200,000	\$ 200,000
129	WATER RECLAMATION FACILITY #1 COMPLIANCE FLOW METER	UT-2025-09	(Design Phase) Install new 42-inch flow meter before WRF 1 headworks to accurately measure sewer inflows.	\$ 650,000	\$ 478,986
130	WATER RECLAMATION FACILITY #1 EQUALIZATION BASINS IMPROVEMENT	UT-2025-10	(Design Phase) Install inlet gates, actuators, submersible pumps, piping, electricals, and controls to increase control and operability of equalization basins and improve cleaning process.	\$ 463,822	\$ 41,750
131	WATER RECLAMATION FACILITY #2 EQUALIZATION BASIN REPLACEMENT	UT-2021-03	(Design Phase) Construct new equalization basin, odor containment covers, and biofilter to mitigate odor control issues.	\$ 4,909,334	\$ 3,702,665



Carryover Projects

Utilities

PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
132 WATER RECLAMATION FACILITY #2 PRIMARY CLARIFIERS REHABILITATION (DESIGN / CONSTRUCTION)	UT-2025-12	(Design Phase) Upgrade the current clarifiers.	\$ 2,500,000	\$ 2,492,390
133 WATER RECLAMATION FACILITY #3 COMMUNICATIONS TOWER	UT-2021-12	(Design Phase) Construct a communications tower and install wireless communication equipment to improve communication in the valley near Dos Lagos	\$ 483,464	\$ 479,492
134 BURD TRANSFORMER REPLACEMENTS AT VARIOUS LOCATIONS	UT-2020-01	(Construction Phase) Upgrade Burd Transformers from underground to above ground, where possible, and change out from 25 kVa Burds with 50 or 70 kVa Burds IN THE Greenfield service area.	\$ 260,500	\$ 200,677
135 LESTER FILTER 2 UNDERDRAIN REPLACEMENT	UT-2026-06	(Construction Phase) Replace failed underdrain system for the Lester Filter #2	\$ 282,769	\$ 219,449
136 LESTER FILTERS DIFFERENTIAL PRESSURE CELL REPLACEMENT	UT-2024-08	(Construction Phase) Replace the Lester Water Treatment Plan effluent flowmeters.	\$ 125,000	\$ 7,397
137 LESTER INLET VALVE RELOCATION	UT-2013-01	(Construction Phase) The project will relocate a valve onto property into an open vault with staircase powered by plant generation.	\$ 218,261	\$ 209,256
138 LESTER POST DISINFECTION STATION	UT-2013-02	(Construction Phase) Relocate the post-disinfection injection point at Lester Water Treatment Plan onto a 30" filter effluent line between the filters and the contact chlorine basin and install two injectors.	\$ 2,432,810	\$ 519,320
139 MERRILL ALLEY WATERLINE REPLACEMENT	UT-2025-02	(Construction Phase) Replaced an old asbestos cement pipe, which was failing, within Merrill Alley, north of W. Grand.	\$ 1,250,000	\$ 1,164,468



Carryover Projects

Utilities

	PROJECT TITLE	CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
140	REPIPE WELL 14	UT-2013-03	(Construction Phase) Re-pipe and equip Well 14A to replace Well 14 at Corona High School.	\$ 3,001,545 \$	1,802,403
141	WATER RECLAMATION FACILITY #2 MCC INSTALLATION - SUNKIST AND AERATION	UT-2021-11	(Construction Phase) Replace the MCC at WRF #2 to increase reliability and safety and bring the MCC to compliance.	\$ 4,005,163 \$	336,230
142	WATER RECLAMATION FACILITY #3 LIFT STATION	UT-2015-05	(Construction Phase) Construct a 1.2 MGD Wet Well/Dry Well Sewer Lift Station to deliver flow from WRF#3 to the Arantine Hills Sewer Lift Station.	\$ 11,588,739 \$	2,930,179
143	WHOLESALE DISTRIBUTION ACCESS TARIFF RELAY REPLACEMENT	UT-2026-10	(Construction Phase) This project will replace outdated protective relays and meters at five Wholesale Distribution Access Tariff (WDAT) interconnection points serving the City's electric distribution system. Installation of modern digital relays will improve system protection, monitoring, and reliability while consolidating multiple functions into a single device, reducing maintenance costs and enhancing operational efficiency.	\$ 315,000 \$	293,590
144	WILDLIFE LANE WATERLINE REPLACEMENT	UT-2025-03	(Construction Phase) Replace the old and failing asbestos cement pipe on Wildlife Lane, between Quail Hill Drive and Manitou Street.	\$ 1,750,000 \$	1,588,402
145	WRCRWA BOOSTER PUMP STATION	UT-2023-04	(Construction Phase) Capture the reclaimed water from the WRCRWA plant and deliver it throughout the City's distribution system.	\$ 5,300,000 \$	3,010,221
146	ALCOA DIKE POTABLE WATER NON-COMPENSABLE	UT-2019-01	(Close Out) Raise the Alcoa dike 30 feet. (County of Orange led).	\$ 1,432,636 \$	64,799
147	CENTRIFUGE INSTALLATION AT WATER RECLAMATION FACILITY #1	UT-2021-02	(Close Out) Install a second centrifuge at Water Reclamation Facility #1 for Belt Press.	\$ 2,989,172 \$	157,324



Carryover Projects

Utilities

PROJECT TITLE		CIP PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL PROJECT COST (TO DATE)	FY27 BUDGET
148	DESALTER SURGE ANTICIPATOR	UT-2023-06	(Close Out) Upgrade to prevent water surges or other potential failures when the system loses power.	\$ 714,832 \$	44,659
149	GALLOWAY LANE SEWER EXTENSION	UT-2020-02	(Close Out) Extend the sewer line along Galloway Lane.	\$ 500,000 \$	45,562
150	RUDELL ROAD SEWER EXTENSION	UT-2022-01	(Close Out) Construct 1,600 LF of new 8-inch sewer in Ontario Avenue and Rudell Road.	\$ 1,786,823 \$	193,261
151	WATER RECLAMATION FACILITY #1 AERATION DIFFUSER REPLACEMENT	UT-2021-09	(Close Out) Replace aeration panels with EDI diffusers at Water Reclamation Facility #1.	\$ 4,843,368 \$	173,706
152	WATER RECLAMATION FACILITY #1 DIGESTER DOME #2 REPLACEMENT	UT-2022-05	(Close Out) Replace the floating dome at Water Reclamation Facility #1 to a permanent dome design.	\$ 2,655,594 \$	22,525
153	WATER RECLAMATION FACILITY #2 SECONDARY CLARIFIER REHABILITATION	UT-2023-07	(Close Out) Upgrade the current clarifiers.	\$ 2,203,591 \$	80,798
UTILITIES TOTAL FY27 BUDGET				\$116,655,360	

 Carryover Projects