



CONSTRUCTION NETWORK

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K-12 Facility Projects

Project Updates & Procurement Opportunities

10/1/26

Temecula Valley Unified School District

Amber Perez, Director of Facilities Development

Murrieta Valley Unified School District

Darren Daniel, Deputy Superintendent - Business and Operations

Ontario Montclair School District

Brooke Murray, Director, Facilities Planning and Operations

Perris Union High School District

Marguerite Williams, Ed.D., Asst. Superintendent Business Svc.

Perris Elementary School District

Ryan Carter, Program Manager

Fontana Unified School District

Noel Garcia, Senior Director of Facilities

Rialto Unified School District

Angie Lopez, Director, Facilities Planning

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GOLD SPONSORS



SILVER SPONSORS

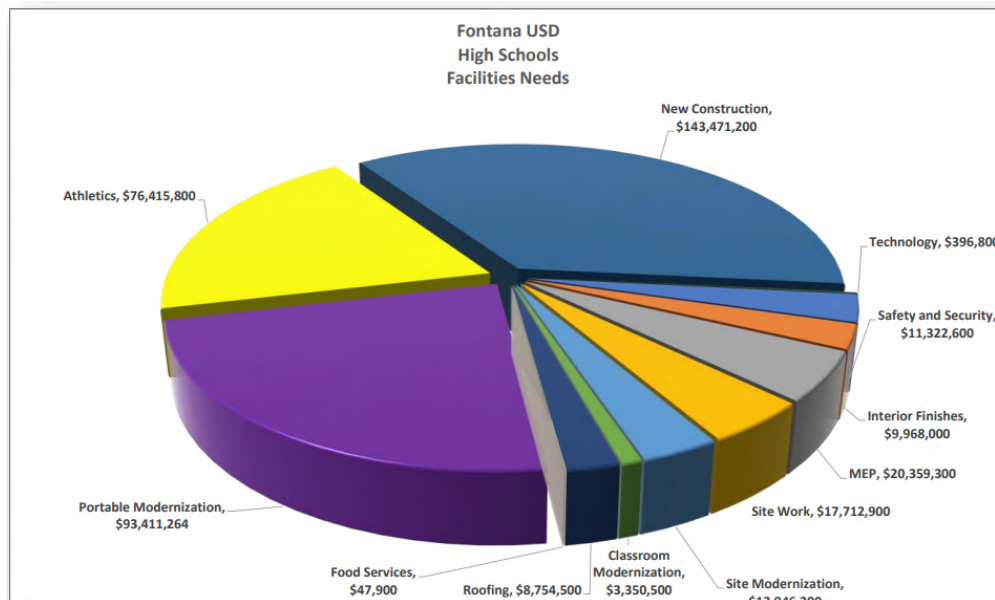




FONTANA UNIFIED SCHOOL DISTRICT

Facilities & Capital Program

Upcoming Projects, Funding Strategy
& Contracting Opportunities



CONSTRUCTION NETWORK

October 1, 2026

Program information summarized from the District's Facilities Board Study Session materials.

Program Snapshot

Fontana Unified's facilities planning is guided by Measure I priorities and a districtwide needs assessment. The presentation identifies more than **\$1 billion in total facility needs**, with needs estimated at **\$488 million for elementary schools**, **\$195 million for middle schools**, and **\$262 million for high schools**.

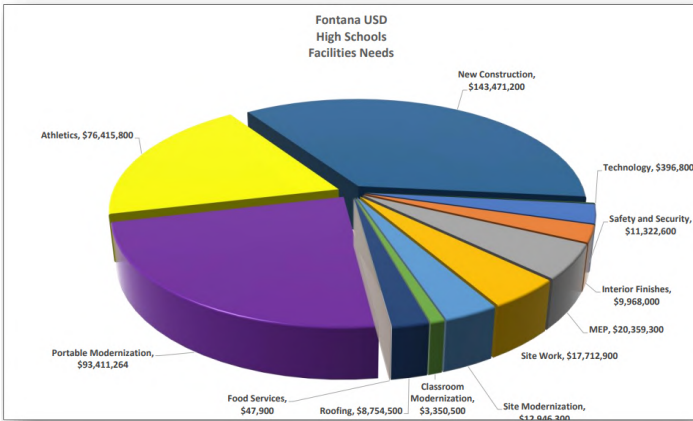
\$1B+	\$396M	\$240.1M
Identified facility needs	Estimated cost of recommended priority projects	State modernization program eligibility shown in study materials

Measure I - Core Bond Priorities

- Expand STEM classrooms and labs and Career Technical Education workspaces.
- Repair or replace roofs, plumbing systems, aging restrooms, and playgrounds.
- Improve student safety through fencing, security cameras, and lighting.
- Improve ADA accessibility to classrooms, restrooms, walkways, and playgrounds.
- Expand and renovate kindergarten and pre-kindergarten facilities and play structures.

Funding Strategy

The District's approach combines bond funds, developer fees, state program funding, special reserves, and Community Facilities District resources. The State Modernization Program shown in the study materials is a reimbursement program with a 60% State / 40% District share, with eligibility based on school age. The process starts with design.



Major Capital Projects

New TK-5 School #47

Scope: Ground-up construction of a new TK-5 school to serve expanding residential communities.

Funding: Measure I, Developer Fees; other sources TBD.

Budget: \$78 million.

Status in study materials: Design & approval 100%; property exchange for Cypress/Duncan Canyon; projected completion 2027*.

new secondary academy



Fontana Unified School District
Conceptual Re-Design
APRIL 2025



New 7-12 Academy

Identified project cost: \$75 million in the project-cost summary.

Program: New secondary campus with CTE spaces; presentation renderings include Healthcare CTE and Gaming Design/eSports areas.

Priority: Listed as an in-progress recommended priority project.



Fontana Middle School Modernization

Identified project cost: \$60 million.

Campus context: District's oldest school (1928); enrollment 1,013 and capacity 1,225 as presented.

Concept: New two-story classroom building, new Library/MPR/Food Service building, entry plaza, campus quad, lunch shelter, staff parking and service yard.

Additional Priority Projects



Redwood Elementary School

Identified project cost: \$35 million.

Concept: New two-story building and modernization. Presentation renderings show proposed admin changes, a new MPR, parent waiting area, bus drop-off, lunch shelter, classrooms, and parent drop-off.



Fontana High School Aquatic Center

Identified project cost: \$15 million.

Scope summary: New pool, seating, and changing rooms. Listed as the #1 high-school priority in the recommended priority projects.



Summit High School Football Stadium

Identified project cost: \$18 million.

Scope summary: Lighting, press box, seating, and team rooms. Renderings include home-side bleachers and press box, stadium entrance, and visitor-side views.

Districtwide Work & Contracting Outlook

Districtwide Priority Projects

- Fencing - \$15 million: 8-ft, 1-in mesh at backs of schools; tubular metal fencing at school fronts.
- Restroom modernization - \$10 million.
- Elementary playground modernization - \$2 million.
- Districtwide marquees - \$0.5 million.

State Modernization Program

Elementary: \$121.61M total funding

Middle: \$37.51M total funding

High: \$81.02M total funding

Total: \$240.13M, including approximately \$24.01M in design fees at 10% as shown.

Recommended Priority Projects in the Study Materials

- New 7-12 Academy - in progress; New Elementary School - community need.
- Districtwide fencing; districtwide playgrounds; districtwide restrooms.
- Fontana Middle School building & modernization; Redwood building & modernization.
- Fontana High School Aquatic Center; Summit Stadium.
- Modernizations at eligible schools - upgrades and maintenance.

FOR THE AEC / CM COMMUNITY

The program creates potential opportunities across planning, architecture, engineering, construction management, inspection, specialty consulting, general contracting, and trade contracting. Firms should follow Fontana Unified's formal public procurement and prequalification processes for actual solicitations.

Fontana Unified School District • Facilities, Maintenance, Operations & Transportation

Construction Network • October 1, 2026

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT

BUILDING FOR TOMORROW

**Facilities Planning
Construction Network**

October 1, 2026

Darren Daniel, Deputy Superintendent



MURRIETA VALLEY
UNIFIED SCHOOL DISTRICT



PROJECT MANAGEMENT STRUCTURE

Small Projects up to \$2,000,000.00

Planned and Managed by Internal District Staff

Larger Projects over \$2,000,000.00

Planned and Managed primarily external construction
management services

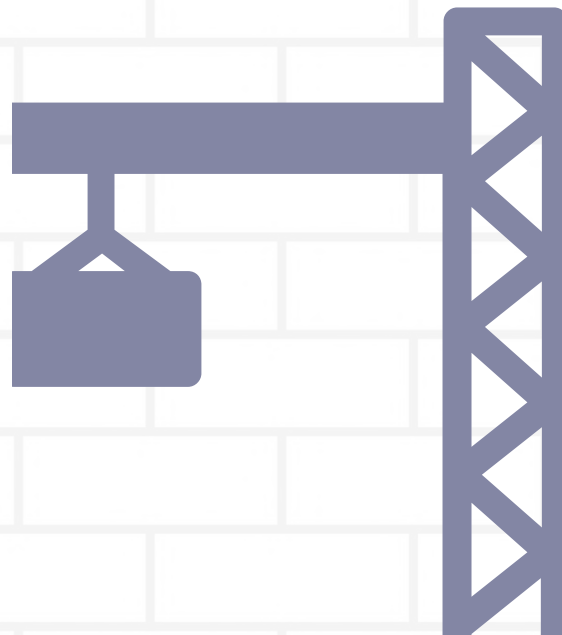
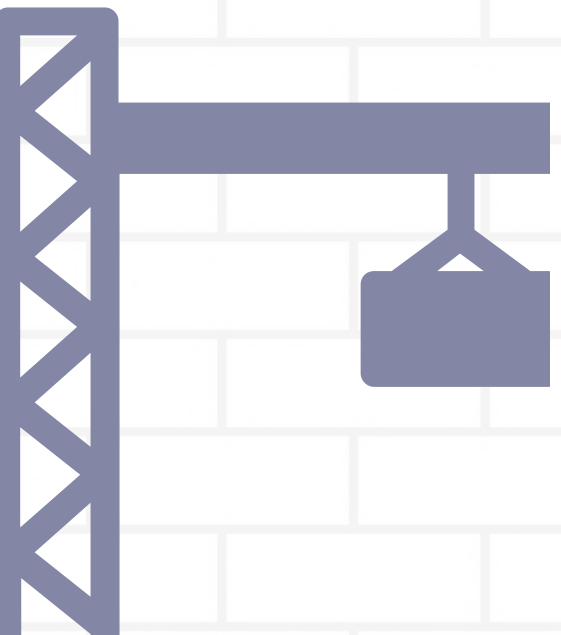


MEASURE BB BOND PROGRAM STATUS

Murrieta Valley School District is currently closing Measure BB Bond Program \$98M

In Progress/In Planning critical Infrastructure Replacement

- HVAC
- Fire Alarm System
- Roofing
- Stadium Turf & Track





FUTURE OPPORTUNITIES PENDING VOTER APPROVAL IN NOVEMBER 2026 MEASURE M FOR MURRIETA SCHOOLS

- New Classroom Buildings
- Classroom Modernization
- Districtwide Safety & Security Upgrades
- Infrastructure & Building System Upgrades
- Portable Classroom Removal

MURRIETA VALLEY USD FACILITES MASTER PLAN



MURRIETA VALLEY HIGH SCHOOL

- New Administration Building
- CTE Expansion
- Sports Field Lighting
- New Gym



SHIVELA MIDDLE SCHOOL

- New 2 Story Classroom Building
- New Gymnasium
- All Weather Track & Sports Lighting
- Parking Lot Expansion



THOMPSON MIDDLE SCHOOL

- New 2 Story Classroom Building
- New Gymnasium
- All Weather Track & Sports Lighting
- Dual Access with High School



RAIL RANCH ELEMENTARY SCHOOL

- New Classroom Buildings
- Portable Classroom Removal
- Parking Lot Expansion
- Shade Canopies



MURRIETA MESA HIGH SCHOOL

- CTE Expansion
- Sports Field Lighting



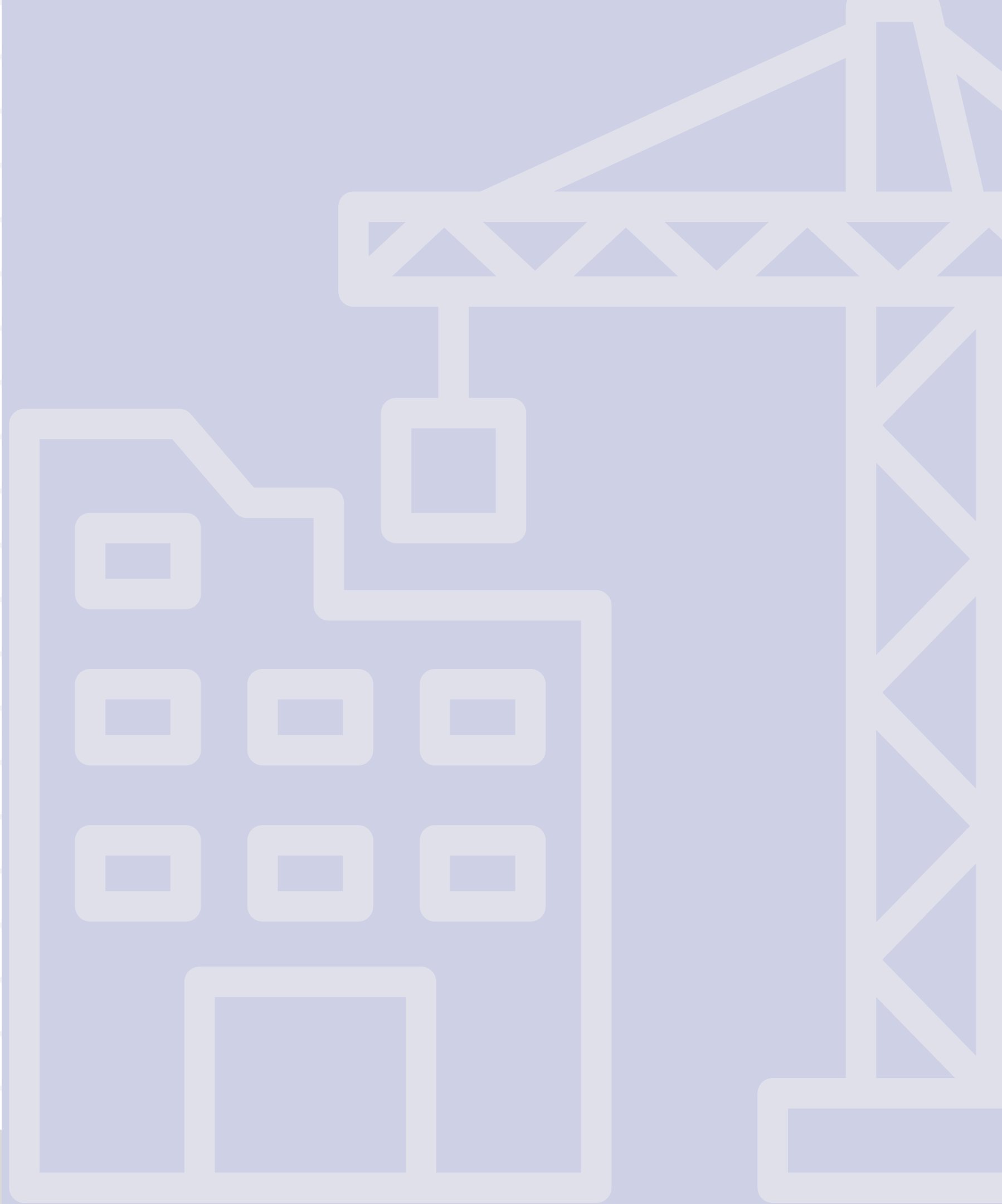


THANK YOU

Darren Daniel
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951-696-1600

James Whittington, CFO
jwhittington@murrieta.k12.ca.us

Jose Contreras, Director Facilities
jocontreras@murrieta.k12.ca.us



ABOUT OUR DISTRICT

The mission of the Facilities Planning Department is to design and build safe, functional, and high-quality facilities that support an exceptional learning environment. We are committed to fostering spaces that align with the District's mission of ensuring high-quality education and equitable learning opportunities for every student.



Our goal is to create not only enduring structures but also lasting relationships that withstand the passage of time.



BUILDING A BETTER FUTURE



FACILITIES PLANNING SERVICES

625 West Rialto Ave., Rialto, CA 92376
909-421-7555

ANGIE LOPEZ,
AGENT (DIRECTOR)

GEORGE PALMA,
PLANNING TECHNICIAN

MARIA FRANCO,
ACCOUNTING TECHNICIAN

CHRISTINE CARREON,
ADMINISTRATIVE SECRETARY

RIALTO UNIFIED SCHOOL DISTRICT

182 E. Walnut Ave., Rialto, CA 92376



WWW.RIALTO.K12.CA.US



BID OPPORTUNITIES



OUR PROCESS



**VENDOR REGISTRATION
& BIDDING
OPPORTUNITIES**



**CUPCAA BIDS &
REGISTRATION**



**CONTRACTOR
PREQUALIFICATION**

**INTERESTED TO
WORK WITH US?**



Purchasing@rialtousd.org



www.rialto.k12.ca.us



909-873-4326

PROJECTS

- EV Charging Stations
- CNG Site Generator
- New Gymnasiums at
 - Kolb Middle School
 - Frisbie Middle School
- New Central Kitchen
- 5 Elementary Kitchens
 - Casey Elementary School
 - Morgan Elementary School
 - Preston Elementary School
 - Boyd Elementary School
 - Henry Elementary School
- Kindergarten Building
 - Trapp Elementary School
- Modular Classrooms
 - Kelley Elementary School
 - Curtis Elementary School
 - Morris Elementary School





SEPTEMBER 2026

FACILITIES PLANNING SERVICES CONSTRUCTION NETWORK

GEORGE PALMA
PLANNING TECHNICIAN





MEASURE A

On November 8, 2022, the Rialto community approved the Measure A General Obligation Bond for \$340 million with a 69% approval rate to upgrade school fire/security/safety systems, science, engineering, math, arts, vocational classrooms; replace drinking water pipes, gas lines, leaky roofs, portable classrooms, electrical wiring, remove asbestos, lead paint, and mold.

PHASE I

- **New Gymnasiums at**
 - Kolb Middle School
 - Frisbie Middle School
- **Kingergarten Building**
 - Trapp Elementary School

PHASE II

- **Portable Classroom Replacements at Various School Sites**
- **Athletic Facilities Improvements at various school sites**
- **HVAC System Upgrades**
- **District Security System Upgrades**

OTHER UPCOMING PROJECTS

EV Charging Stations

CNG Site Generator

New Central Kitchen

- Modular Classrooms
 - Kelley Elementary School
 - Curtis Elementary School
 - Morris Elementary School

- 5 Elementary Kitchens
 - Casey Elementary School
 - Morgan Elementary School
 - Preston Elementary School
 - Boyd Elementary School
 - Henry Elementary School

HOW TO DO BUSINESS WITH US

Vendor Registration & Bidding Opportunities



Doing business with our District is easy. To get started, complete or update your vendor profile through PlanetBids.

Once your profile information is complete, please upload a current, signed W-9 form. To protect the security of your personal and company information, we only accept completed forms submitted through PlanetBids.

CUPCAA Bids & Registration



The Rialto Unified School District ("RUSD") is inviting licensed contractors, under the provision of Public Contract Code ("PCC") Section 22036 of the California Uniform Public Construction Code Accounting Act, to be included on the agency's list of qualified bidders for the 2026 calendar year.

NOTE: Companies must resubmit each year.

CONTRACTOR PREQUALIFICATION



We encourage responsible construction practices and appropriate solutions designed to improve efficiency, durability, and the long-term performance of the project.

For questions or support, please call Purchasing Services at (909) 873-4326 ext. 2113 or email Purchasing@rialtousd.org.

MINIMUM INSURANCE REQUIREMENTS

The District's Insurance requirements are based on the scope of work, services provided, and the level of risk associated with each contract. The coverages and limits listed are the District's standard minimum requirements; however, additional coverages, higher limits, or specialized endorsements may be required. Vendors are responsible for maintaining all required insurance throughout the term of their work with the District, whether or not the District requests a Certificate of Insurance ("COI"). Certificates of Insurance and required endorsements must be provided upon request. Work may not begin until all required insurance documentation has been accepted by the District, when applicable.

COVERAGE	STANDARD MINIMUM LIMITS	REQUIRED ENDOREMENTS
Commercial General Liability	\$1,000,000 per occurrence / \$2,000,000 aggregate	• Additional Insured • Primary & Non-Contributory • Waiver of Subrogation
Excess/Umbrella Liability	As required by project	• Additional Insured • Primary & Non-Contributory • Waiver of Subrogation
Business Automobile Liability	\$1,000,000 per accident	• Additional Insured • Primary & Non-Contributory • Waiver of Subrogation
Workers' Compensation & Employer's Liability	Statutory Workers' Compensation \$1,000,000 Employer's Liability	• Waiver of Subrogation
Professional Liability (Errors & Omissions)(when applicable)	\$1,000,000 per claim / \$2,000,000 aggregate	• Required for professional services, consulting, design, engineering, technology, and similar services.
Cyber Liability (when applicable)	\$1,000,000 per claim / \$2,000,000 aggregate	• Required for vendors with access to District data, systems, or personally identifiable information (PII).
Sexual Abuse & Molestation Liability (when applicable)	\$1,000,000 per claim / \$2,000,000 aggregate	• Required for any contractor, consultant, service provider, volunteer organization, or vendor whose personnel may have contact with District students or other minors. Coverage must not exclude claims involving sexual abuse or molestation.

BID OPPORTUNITIES

POTENTIAL PROJECTS / IDENTIFIED PROJECT COSTS

Posted ▾	Project Title	Invitation # ^	Due Date	Remaining	Stage	Format
09/04/2026	District Registration Center Roof Repair	FY2627-INF-02	09/24/2026 02:00pm	1 day	Bidding	Paper
09/03/2026	Eisenhower Baseball Field Padding	FY2627-INF-01	09/18/2026 02:00pm		Closed	Paper
08/26/2026	Request for Qualifications and Proposals for Lease-L...	FY2627-LLB-02	10/07/2026 02:00pm	14 days	Bidding	Electronic and Paper
08/21/2026	Districtwide Flooring Phase 4	FY2627-BID-03	09/24/2026 02:00pm	1 day	Bidding	Paper



THANK YOU FOR YOUR ATTENTION





October 1, 2026

CAPITAL IMPROVEMENT PROGRAM - FUTURE CONSTRUCTION CONTRACTS

ABOUT OUR DISTRICT - Located in Riverside County | Covers 213 square miles | Became a unified school district in 1989 | +25,000 Students (2025) | 28 School Sites |

➤ 17 elementary schools w/ BASES	➤ 1 continuation high school
➤ 1 TK-8 school	➤ 1 independent study high school
➤ 6 middle schools	➤ 3 charter schools
➤ 3 comprehensive high schools	➤ 1 adult school

FACILITIES DEVELOPMENT DEPARTMENT

Amber Perez, Director | fac-dev@tvusd.us | (951) 506-7914

DEPARTMENT RESPONSIBILITIES INCLUDE

- Enrollment Projections
- Facilities Planning and Design Phase Management
- Modernization & Major Renovation Projects
- Updates & Implements the Facility Plan
- Developer Fees
- Overseeing Community Facility Districts (CFDs): Formation & Accounting of such districts
- Site acquisition for new school sites
- Citizens' Oversight Committee (Measure Y)
- Construction Phase Oversight (Procurement: CM Multiples Prime & Lease, Leaseback)

Site	Description	Start	End	2026				2027				2028				2029			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
NVES - Nicolas Valley Elementary	Modernization; New MPR building with 10 Classrooms attached, Remove I-portables	03/23/26	07/31/27																
MMS - Margarita Middle	Modernization; 12-plex, storm drain, fire alarm,	06/01/26	12/31/26																
TES - Temecula Elementary	Admin bldg, collaborative hallways 12-plex & 15-plex	06/01/26	03/31/27																
GOHS - Great Oak High	Two repurposed shade structures	06/01/27	08/01/27																
NVES - Nicolas Valley Elementary	Kitchen Expansion	06/01/27	07/31/27																
TVHS - Temecula Valley High	Modernization; Classroom buildings; Remove portables and replace with permanent building	06/01/27	06/30/28																
TVHS - Temecula Valley High	Gym HVAC add & EMS update	06/01/27	08/01/27																
TVHS - Temecula Valley High	Add cold storage at kitchen	06/07/27	08/01/27																
B/P - Benton/Pourroy	Summer program & PD facility	08/01/27	05/31/28																

UPCOMING OPPORTUNITIES

GOHS Lunch Shade Structures

Est cost of construction: \$330k Delivery Method: Hard Bid / In-house

Estimated Advertise Date: Spring 2027

Installation of two shade structures that were salvaged from another site. Installation to also include planter boxes with trees and required irrigation, and path of travel electrical lighting.

BASES Summer Program & Professional Development Facility

Est cost of construction: \$18M Delivery Method: Lease-leaseback

Estimated Advertise Date: Fall 2027 for sub-contractors

Development of ~3 acres at Benton/Pourroy, including required off-site development (street widening, traffic signal modification, power pole undergrounding, etc.). New building 7,165 sqft with overhang area of 1,580 sqft, including lunch shelter, shade structure, play areas, and parking lot.

Temecula Valley HS - New Classroom Building

Est cost of construction: \$35M Delivery Method: Design-Build

Estimated Advertise Date: Spring 2027 for sub-contractors

New 2-Story (20) Classroom Building and Associated Site Work including but not limited to; concrete/asphalt flatwork, ADA upgrades, site utilities and infrastructure upgrades, sand volleyball courts, a new connecting bridge from the new building 2nd floor to the existing Building 600 2nd floor, and demolishing of existing relocatable buildings.

Temecula Valley HS - Gym HVAC Addition & Campus-Wide EMS upgrade

Est cost of construction: \$6M Delivery Method: CM Multi-prime

Estimated Advertise Date: Spring 2027

Alterations to 1-Gymnasium Building (HVAC), 1-Campus-wide EMS control system upgrade.

Temecula Valley HS - Add Cold Storage at Kitchen

Est cost of construction: \$1.5M Delivery Method: CM Multi-prime

Estimated Advertise Date: Spring 2027

Adding new outdoor walk-in cooler and freezer units to the back of the existing kitchen.

Chaparral HS - Central Plant Restoration

Est cost of construction: \$4.3M Delivery Method: Design-Build, 4217 contracting

Removal of the existing cogeneration system, replacement of the chillers and boilers, and evaluation of a potential battery storage system.

IN THE PIPELINE PENDING BOND MEASURE S \$215M

Modernizations include reducing the number of classrooms in outdated portables, modernization of outdated permanent classrooms to meet current instructional standards, deferred maintenance needs (roofs, HVAC, fire alarms, etc), adding shade when feasible for lunch and outdoor learning/gathering, and ADA requirements. The District is currently defining the priorities for each project.





**CONSTRUCTION
PROJECTS IN PLANNING**



Modernization

Monte Vista E.S.
Window Replacement & Painting
Winter 2026

Lincoln E.S.
Seismic Retrofit/Modernization
LLB w/ Tilden Coil Constructors
Summer 2027

Euclid Language Academy
Basement Modernization
Summer 2027



Site/ Playgrounds

Euclid Language Academy
Artificial Turf
Summer 2027

Euclid Language Academy
TK/K Playground Replacement
Summer 2027

Montera K-8
TK/K Playground Replacement
Primary Playground Replacement
Summer 2027



Various Projects

Monte Vista E.S.
Shade Structure
Summer 2027

Serrano M.S.
Kitchen Refrigerator/
Freezer Install
Summer 2027

Transportation
EV Bus Chargers
Summer 2027

Measure K Obligation Bond

On November 8, 2016, \$150 million
General Obligation Bond (Measure K Bond)

- Aging Facilities, Infrastructure, and Code Compliance
- School Safety and Security
- Physical Fitness
- Technology
- Other Improvements

ISSUANCES

- **March 2017** Issued Series A \$35 million
- **March 2019** Issued Series B \$45 million
- **June 2023** Issued Series C \$30 million
- **July 2026** Issued Series D \$22 million
- Series E Pending 2027





CONSTRUCTION PROJECTS IN PLANNING



Marquee Signs

Vineyard Steam Academy
Marquee Sign Replacement
Winter 2026

Serrano M.S.
Marquee Sign Replacement
Winter 2026

Monte Vista E.S.
Marquee Sign Replacement
Summer 2027



Roof Replacement

Euclid K-8
Tile Roof Replacement
Summer 2027

Berlyn E.S.
Roof Replacement
Summer 2026



Concrete/ Asphalt Replacement

Corona E.S.
Asphalt Replacement
Summer 2027

Serrano M.S.
Courtyard Concrete
Replacement
Summer 2027



How to Bid?

Bon Fire Website:
<https://omsd.bonfirehub.com/projects>

Why/Who We Pre-Qual?

<https://www.omsd.net/main-purchasing/bidding>
Projects over **\$200,000**



PROJECT OUTLOOK

Facilities & Construction Priorities

Perris Elementary School District continues to evaluate and advance projects that support student growth, campus functionality, safety, and long-term facility stewardship.



Paint Schools

Exterior and interior painting improvements at elementary school campuses.



Adding Capacity

Possible portable classroom additions to help address enrollment growth and campus capacity needs.



Good Hope Elementary

Major modernization of one elementary school to support incorporation of 7th and 8th grade.



Safety & Security

Miscellaneous campus safety and security improvement projects.



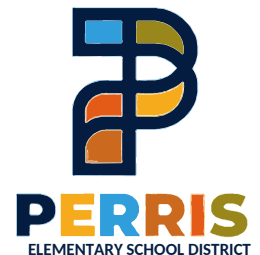
Deferred Maintenance

Priority maintenance work such as roofing, asphalt/paving, and similar renewal needs.



Available Funds

30–40 million in facilities expenditures planned over the next 5 years.



Presented by Ryan Carter

Program Manager

Carter Miller + Ou

PERRIS UNION HIGH SCHOOL DISTRICT

Facilities Services

Perris Union High School District
Facilities Master Plan: Identified Projects



About Perris Union High School District

Community & Educational Overview

Perris Union High School District serves approximately 11,800 students across 10 schools and educational programs throughout the communities of Perris, Menifee, Romoland, Nuevo, Lakeview, and surrounding areas.

Diverse Range of Opportunities:

- Comprehensive high schools & middle school
- Continuation & alternative education programs
- Online learning & adult transition services
- California Military Institute (dependent Charter School)

11,800

Students Served

10

Schools & Educational Programs

Riverside County

Location

Meet the Team from Business Services



David Aguilera

Director of Facilities, Construction & Transportation



Dr. Marguerite Williams

Assistant Superintendent, Business Services



Carmen Ochoa

Director of Purchasing

OUR VISION

Ensuring safe, modern, and highly functional learning environments to support student success and community growth.

Requests for Qualifications-Construction Consultants

Upcoming Requests for Qualifications (RFQs)

Consultant pool

Shortlist for architects, construction managers (CMs) and inspectors of record (IORs)

Anticipated RFQ Schedule

October

RFQs Released

November

Responses Due and
Interviews

December

Board Approval of
Short List

Contractor Prequalification and Vendor Registration

Contractor Prequalification

www.pqbids.com

Vendor Registration (Register to Receive RFQ Notifications)

[Vendor Registration Form](#)

Project Delivery and Management

Director of Facilities & Transportation

Planning and management for small and medium projects; oversight for large projects

SMALL PROJECTS

Up to \$75,000

GC Delivery

Director plans and manages the project.

MEDIUM PROJECTS

\$75,001–\$1,000,000

GC Delivery

Director plans and manages in collaboration

LARGE PROJECTS

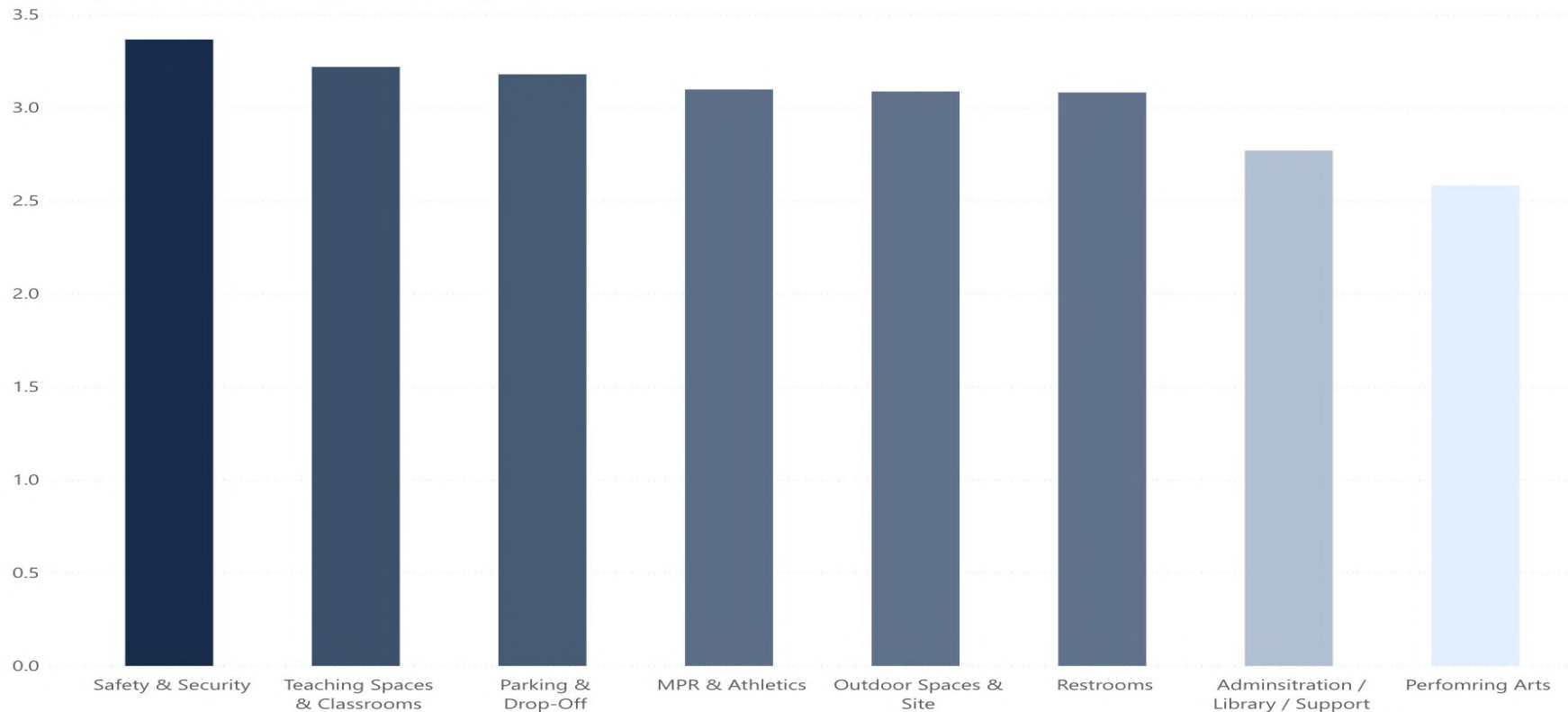
\$1,000,000 plus

LLB or GC Delivery

LLB contractor primarily manages LLB projects.
CM handles management for GC delivery.

Feedback from Our Staff and Community

Priority Scores by Project Category



Projects by school site

School site	Modernization	New construction	Total
Perris High School	\$18,509,847	\$3,396,368	\$21,906,215
Heritage High School	\$24,339,350	\$57,538,319	\$81,877,669
Liberty High School	\$1,206,624	\$69,092,796	\$70,299,420
Paloma Valley High School	\$14,328,555	\$173,625,229	\$187,953,784
Pinacate Middle School	\$12,677,001	\$23,023,666	\$35,700,667
Perris Lake High School	\$7,157,101	\$47,972,557	\$55,129,658
Pathways for Adult Life Skills	\$4,903,190	\$3,213,561	\$8,116,751
CMI	\$3,720,356	\$187,578,731	\$191,299,087

Perris High School

\$21,906,215

MODERNIZATION & EXISTING SITE UPGRADES \$18,509,847

Building 1000 flooring, roof and restrooms

Major structural & interior modernization

79% of site total \$14,604,647

Special education classrooms and restrooms

Accessibility & specialized learning spaces

13% of site total \$2,882,198

Gym lobby and restrooms

Athletic facility entryway upgrade

5% of site total \$1,023,002

NEW CONSTRUCTION AND ADDITIONS \$3,396,368

Student and staff restroom addition

New ground-up facility expansion

15.5% of site total \$3,396,368

BUDGET ALLOCATION SUMMARY

Modernization (84.5%) New Construction (15.5%)

MODERNIZATION

\$18.51M

NEW CONSTRUCTION

\$3.40M

* Costs include associated demolition, interim housing and site work where listed.

Heritage High School

PROBABLE SITE COST

\$81,877,669

MODERNIZATION & EXISTING SITE UPGRADES \$24,339,350

Campus restrooms \$3,261,746

Interior and exterior lighting \$5,559,795

Theater lighting, rigging and stage \$2,520,440

Gym lighting, bleachers, floor and paint \$5,061,637

Weight room \$1,657,375

Multipurpose room \$3,150,550

Moderate/severe classroom with restroom \$3,127,807

NEW CONSTRUCTION AND ADDITIONS \$57,538,319

Two-story building: 24 classrooms, library & restrooms

Major expansion & main academic hub

57.8% of site total \$47,313,855

CTE building, welding storage and shade

Career technical education facility

10.1% of site total \$8,297,068

Courtyard shade & audiovisual improvements

2.4% of site total \$1,927,396

BUDGET ALLOCATION SUMMARY

Modernization: \$24.34M (29.7%) | New Construction: \$57.54M (70.3%)

* Costs include associated demolition, interim housing and site work where listed.

Liberty High School

\$70,299,420

MODERNIZATION & EXISTING SITE UPGRADES \$1,206,624

Convert gym spaces to storage

Interior facility modernization

0.8% of site total \$589,487

Reconfigure parking lot and entry plaza

Site access & circulation improvements

0.9% of site total \$617,137

NEW CONSTRUCTION AND ADDITIONS \$69,092,796

Two-story building: 28 classrooms and related work

Major academic expansion & facility construction

88.5% of site total \$62,198,650

Athletic field lighting

2.4% of site total \$1,705,004

Solar canopy

7.4% of site total \$5,189,142

BUDGET ALLOCATION SUMMARY

Modernization: \$1.21M (1.7%) | New Construction: \$69.09M (98.3%)

* Classroom project includes demolition, work yards and relocated restrooms/concessions.

Paloma Valley High School

\$187,953,784

MODERNIZATION & EXISTING SITE UPGRADES \$14,328,555

Gym and lobby concessions conversion

4.0% of site total \$7,430,851

Locker rooms

3.7% of site total \$6,897,704

MODERNIZATION ALLOCATION

Total Upgrades: \$14.33M (7.6%)

NEW CONSTRUCTION AND ADDITIONS \$173,625,229

Two-story: 14 classrooms & 10 science labs (30.2%) \$56,821,105

Two-story: 29 classrooms & food kiosk (31.3%) \$58,748,500

Two-story building: 20 classrooms (20.6%) \$38,807,368

Operations, maintenance & grounds building (1.9%) \$3,616,869

150-space parking and drop-off (3.6%) \$6,839,497

Restroom, concessions and storage building (3.5%) \$6,493,841

Baseball and softball field lighting (1.2%) \$2,298,049

BUDGET ALLOCATION SUMMARY

Modernization: \$14.33M (7.6%) | New Construction: \$173.63M (92.4%)

* All three classroom buildings are included. Each project includes its related demolition, interim housing and site work.

Pinacate Middle School

\$35,700,667

MODERNIZATION & EXISTING SITE UPGRADES \$12,677,001

Fire alarm and security systems (9.1%) \$3,261,747

Interior and exterior LED lighting (7.5%) \$2,668,702

Gym floor (6.0%) \$2,149,787

Administration (5.3%) \$1,876,134

Library and media center (5.2%) \$1,865,126

Multipurpose room floor (1.6%) \$557,759

Hardcourt and playfield improvements (0.8%) \$297,746

MODERNIZATION ALLOCATION

Total Upgrades: \$12.68M (35.5%)

NEW CONSTRUCTION AND ADDITIONS \$23,023,666

Classroom building: 10 rooms and related work

Academic facility construction & expansion

43.2% of site total \$15,417,867

Track and artificial turf field

Athletic field modernization & site improvement

17.6% of site total \$6,278,862

Walkway and campus shade canopies (3.4%) \$1,215,741

Service-yard shade structure (0.3%) \$111,196

BUDGET ALLOCATION SUMMARY

Modernization: \$12.68M (35.5%) | New Construction: \$23.02M (64.5%)

* Classroom project includes demolition and outdoor work yards.

Perris Lake High School

\$55,129,658

MODERNIZATION & EXISTING SITE UPGRADES \$7,157,101

Fire alarm and security systems

2.6% of site total \$1,445,546

Administration and student union building

10.4% of site total \$5,711,555

MODERNIZATION ALLOCATION

Total Upgrades: \$7.16M (13.0%)

NEW CONSTRUCTION AND ADDITIONS \$47,972,557

Two-story building: 12 classrooms and library (46.4%) \$25,564,531

Adult education building (10.5%) \$5,769,881

Multipurpose building and lunch shelter (9.7%) \$5,348,003

Gym pavilion and locker/weight room building (19.5%) \$10,721,190

Campus shade canopies (1.0%) \$568,952

BUDGET ALLOCATION SUMMARY

Modernization: \$7.16M (13.0%) | New Construction: \$47.97M (87.0%)

* Building project amounts include associated demolition and interim housing.

Pathways for Adult Life Skills

\$8,116,751

MODERNIZATION & EXISTING SITE UPGRADES \$4,903,190

Fire alarm and security systems (11.0%) \$889,567

Interior and exterior lighting (6.4%) \$518,914

Paths, ramps, stairs and fencing (6.8%) \$555,979

Restrooms and two additional staff restrooms (8.6%) \$698,310

Administration reconfiguration (18.4%) \$1,491,537

Single-entry renovation (3.7%) \$304,099

Life skills space with kitchen and laundry (5.5%) \$444,784

MODERNIZATION ALLOCATION

Total Upgrades: \$4.90M (60.4%)

NEW CONSTRUCTION AND ADDITIONS \$3,213,561

Outdoor furniture

Site furniture & patio additions

1.4% of site total \$111,196

Court shade structure

Outdoor athletic court cover & site work

28.4% of site total \$2,301,755

Outdoor assembly space and shade

Gathering space construction & canopy

9.9% of site total \$800,610

BUDGET ALLOCATION SUMMARY

Modernization: \$4.90M (60.4%) | New Construction: \$3.21M (39.6%)

* Costs include associated demolition, interim housing and site work where listed.

MODERNIZATION & EXISTING SITE UPGRADES \$3,720,356

Fire alarm (0.6%) \$1,111,959

Classroom building and HVAC (0.9%) \$1,730,950

Music room conversion to science lab (0.5%) \$877,447

MODERNIZATION ALLOCATION

Total Upgrades: \$3.72M (1.9%)

NEW CONSTRUCTION AND ADDITIONS \$187,578,731

Two-story building: 36 classrooms & related work (43.1%) \$82,397,458

Campus commons, greenhouse and hardcourts (2.6%) \$4,910,927

Multipurpose building, kitchen and lunch shelter (6.5%) \$12,405,200

Administration, resource center and library (5.8%) \$11,130,191

Stadium, track, field and support buildings (27.6%) \$52,872,019

Performing arts center (12.5%) \$23,862,936

BUDGET ALLOCATION SUMMARY

Modernization: \$3.72M (1.9%) | New Construction: \$187.58M (98.1%)

* Project totals include associated demolition and interim housing where listed.

Potential Project List / Identified Project Cost - Fund 21

IN PROGRESS

**Paloma Valley
Modernization**

IN PLANNING

**Shade Structures
District Wide
Parking Lot Remodel**

FUTURE OPPORTUNITIES

Future Bond Projects

Visit puhsdplan.org for
District Master Plan

Capital Facilities Funding & Master Plan

Long-range financial planning and resource allocation

Major Findings

Survey results and key district facilities metrics

Survey Results: Top Priorities

1. Safety & Security Upgrades

Mandatory security infrastructure and modern campus access controls.

2. Teaching Spaces & Classrooms

New and modernized spaces specifically optimized for Science, CTE, and SPED.

3. Traffic & Parking Efficiency

Improved pick-up/drop-off zones, staff parking, and public parking to enhance overall safety.

63

Portables in District

\$65M

Deferred Maintenance

\$108M

Projected State Matching

\$187M

Potential Bond Amount

\$939M

Total Projected Cost

+870

Projected Enrollment

Available Funding

By leveraging State School Facility Program grants and other funding opportunities, the District can stretch local bond dollars further, increase the overall value of the program, and deliver more facility improvements.



Pending Potential Additional State Funding

\$59M In Potential State Charter School Funding (**PENDING** Sept, 2026)

\$3M Potential State CTE Funding per application (**APPROVAL PER APPLICATION**)

Leverage State Funding

Maximizing Local Investment Value

By strategically prioritizing and timing modernization projects to align with facility eligibility windows, the District can leverage local bond funds to secure significant State matching grants, reducing the District's share of costs.

Tier 1

New Construction

Projects that unlock the full New Construction match.

Examples:

- Liberty Classroom Bldg
- Heritage Classroom/Library/Career Center

\$49M

Projected State New Construction Match

Tier 2

Modernization

Projects that maximize modernization eligibility.

Examples:

- Perris HS Projects
- Paloma Modernization
- Site Improvements

\$59M

Projected State Modernization Match

Tier 3

Local Bond Only

Projects with little or no state participation.

Examples:

- Stadiums & PAC Non-CTE
- Panther Park Improvements
- M&O Buildings

Local Funding

No State Matching Available

Specialized

Charter School & CTE

Dedicated state funding avenues for charter and vocational programs.

\$59M

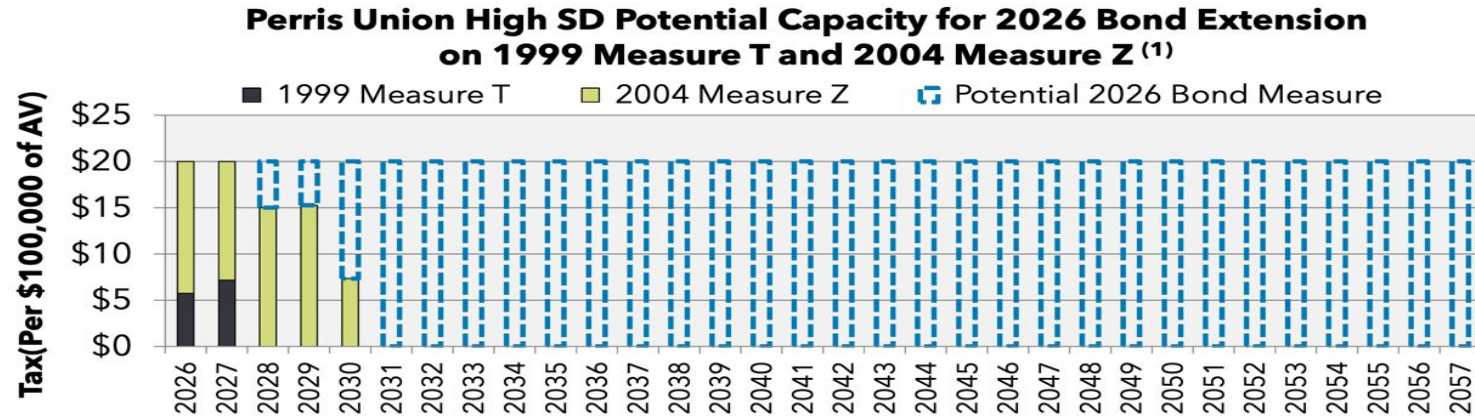
Charter School Funding
Pending Aug 26

\$3M

CTE Funding (Per App)
Approval Per App

Capacity for 2026 Bond Extension

- The combined cost of 1999 Measure T and 2004 Measure Z is **\$20 per \$100,000** of Assessed Value
- This cost is expected to gradually decrease in 2028, and will completely expire by 2030
- Getting voter approval of a new bond in November 2026 will allow the District to access new funding while keeping the current \$20 per \$100,000 cost the same



G.O. BOND EXTENSION Issuance Schedule



* Information provided by Fieldman, District Financial Advisor

