

Sites

Real Benefits and a Strong Coalition

Water Storage and Supply

Each Storage Partner is granted their proportional share of

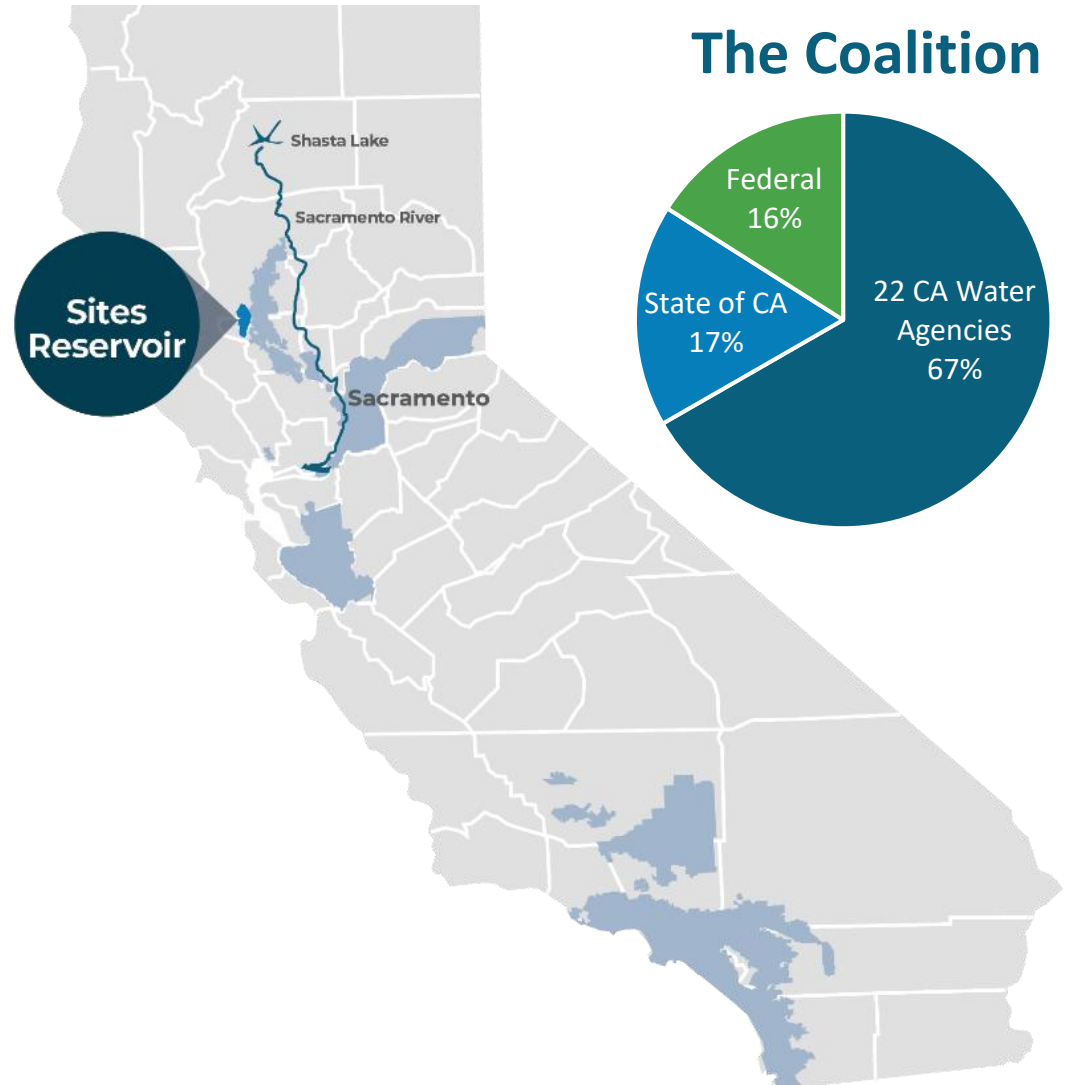
1.41 Million Acre Ft of new storage

Recreation

Local Flood Control

Jobs

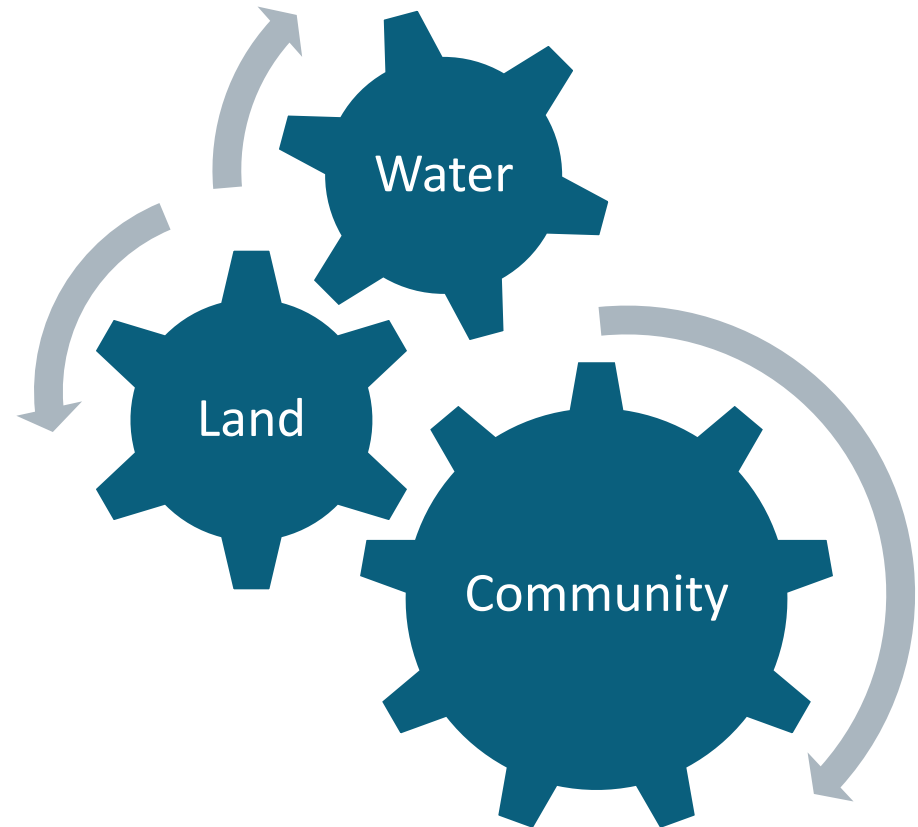
Economic Development



Sites is a locally led project

Respect for local communities... It's how we work.

*"The Sites Authority recognizes the **significant contributions of local Sacramento Valley** landowners and communities and will be a respectful, supportive partner and be a **good neighbor** throughout the project."*



Permittable

Project has achieved permitting sufficiency to initiate Phase 3/4/5.

- Sept 2026 Revised Draft Water Right
 - Minimum terms and conditions necessary for Project to remain viable
 - Nov 4 anticipated approval

State/Local

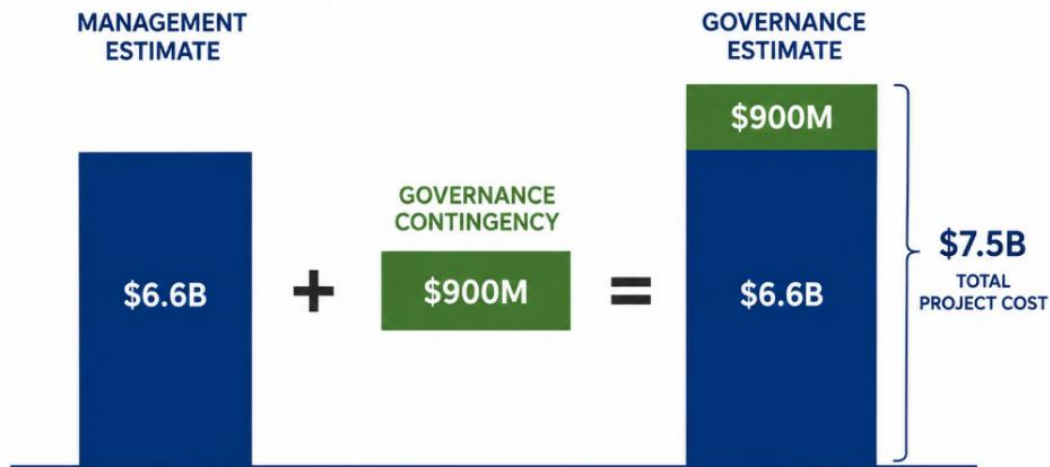
- CEQA Compliance
- ITP Construction
- ITP Operations
- Lake and Streambed Alteration
- 401 Clean Water Act certification
- DSOD Confirmation of Dam Design Criteria
- County Developer Agreements
- Conveyance and Exchange Agreements
- MOUs with Air Districts
- KLOG Ops Term Sheet
- Facility Partner Agreements

Federal

- NEPA Record of Decision
- Operations Biological Opinion
- Construction Program Biological Opinion
- Section 106 Programmatic Agreement
- ACOE 404 Clean Water Act Permit
- Agreement to Coordinate Operations
- Excess Capacity Agreement
- CVPIA IL4 Water Donation Agreement

Confidence has been built into setting cost expectations and managing risks

PROJECT COST IN 2024 DOLLARS



- ✓ 30% design and Dam Safety review
- ✓ AACE Class 3 cost estimate
- ✓ Risk-informed contingencies
- ✓ Finance-ready structure with low-cost options and flexibility

Buildable

We know what it will take to get this project built and are building the team that can accomplish the task.



Facilities and Connection to Existing Infrastructure

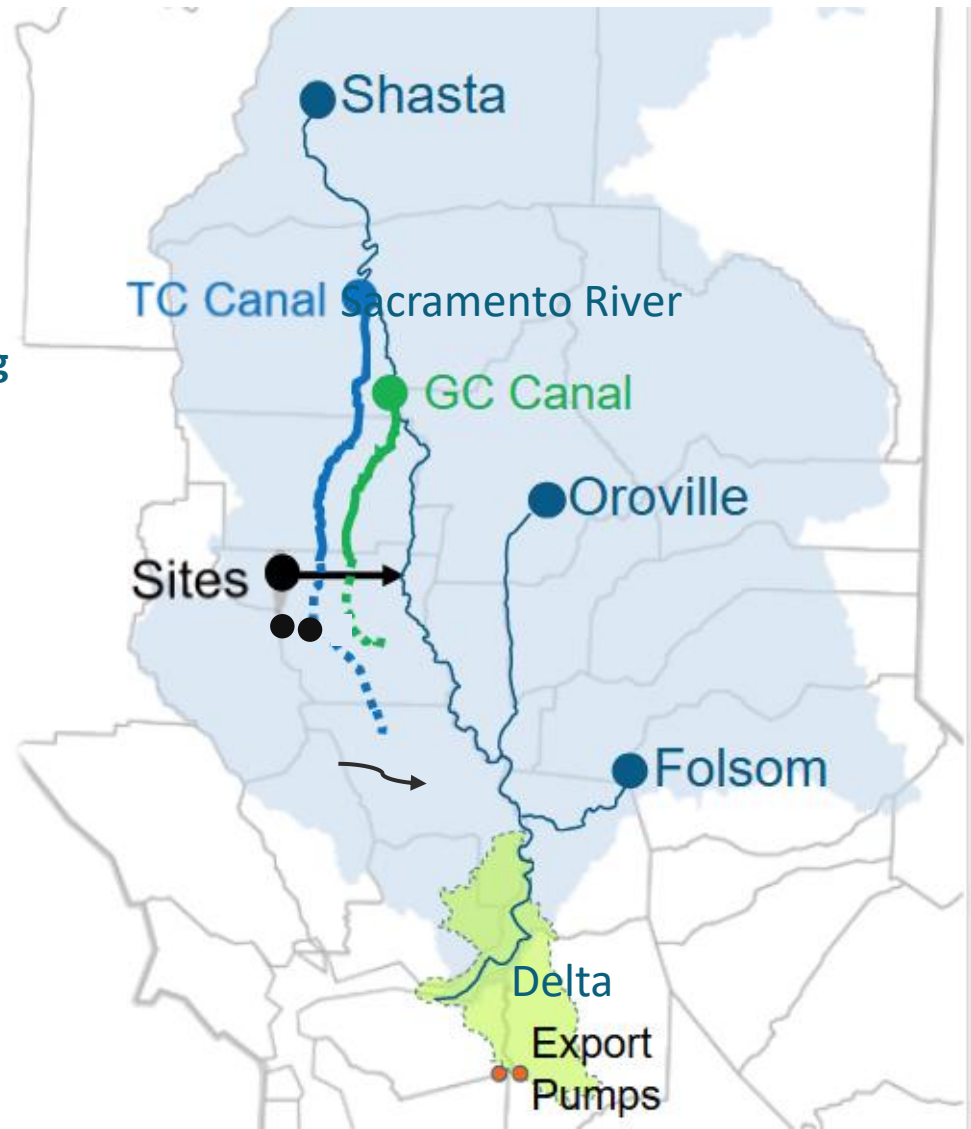
1.5 million acre-feet off-stream reservoir.

Pumping and generating plants on existing canals.

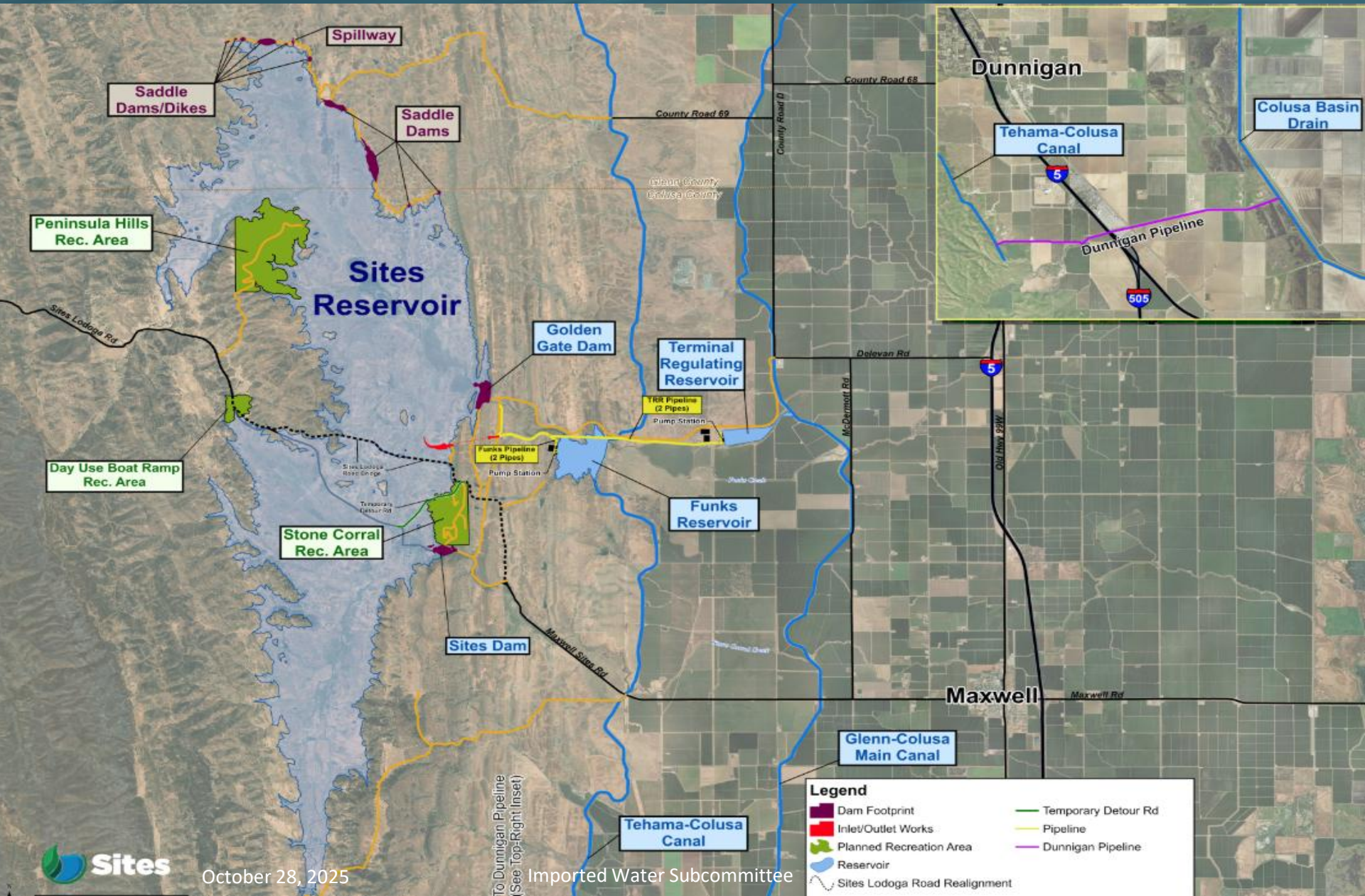
20 miles of new conveyance.

160 miles of existing conveyance infrastructure.

Water travels through the Delta without relying on proposed Delta Conveyance Project.



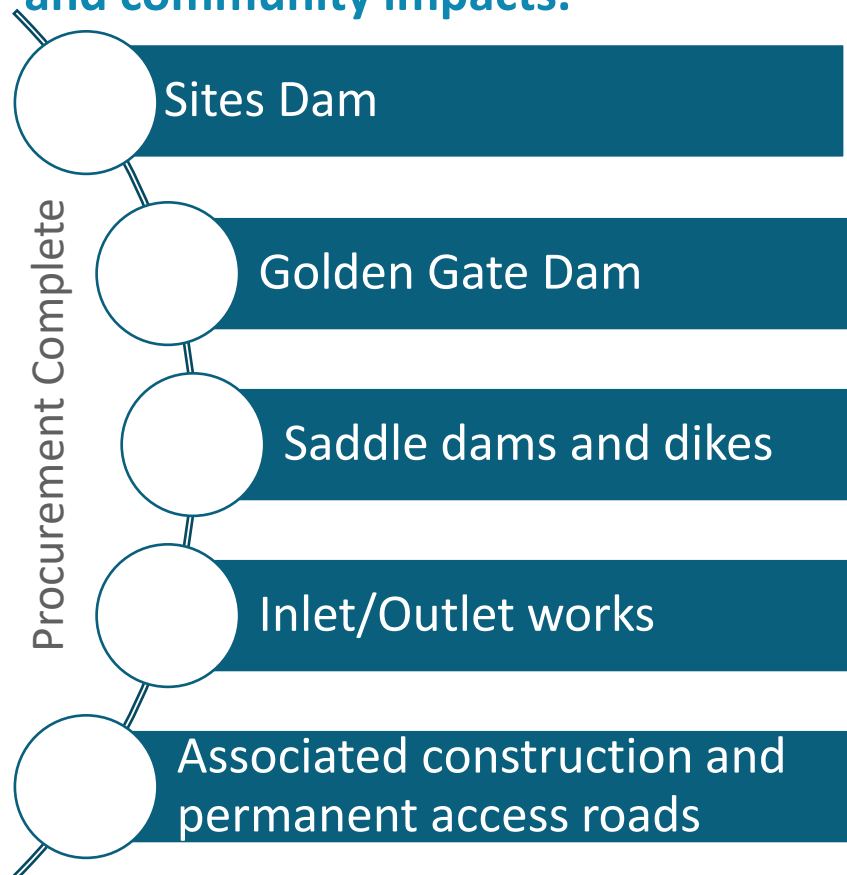
Sites Project Facilities



Adopted Contract Strategy identified two significant CMAR packages

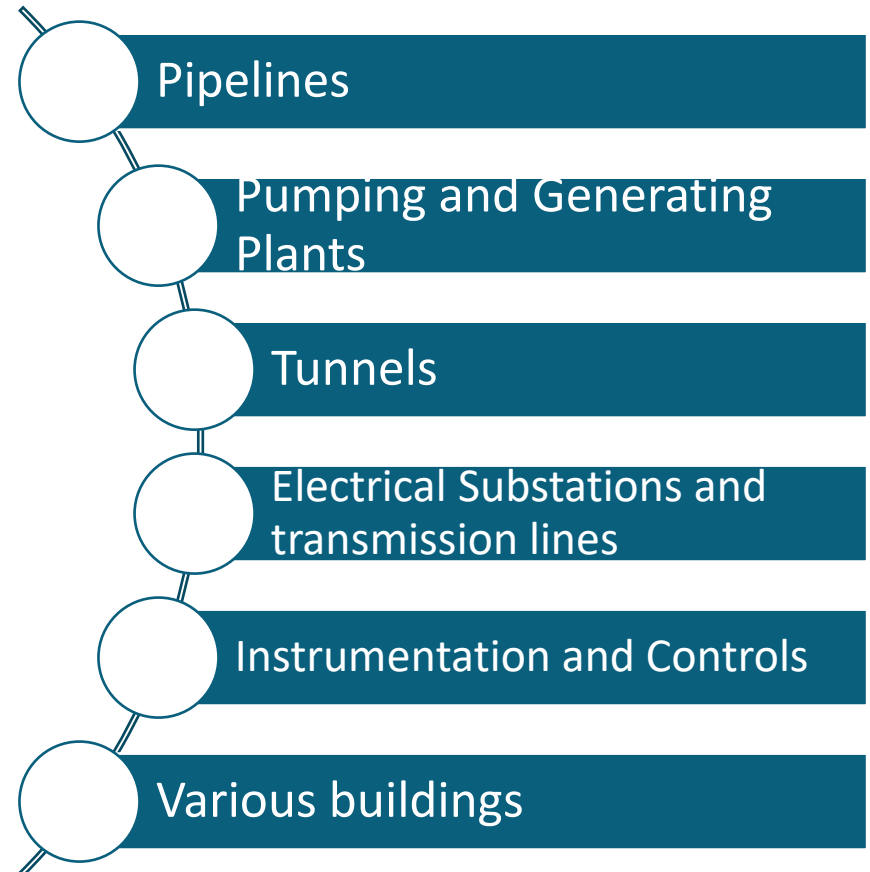
Reservoir Package \$3B (\$2025)

CMAR recommended to provide early input on logistical challenges, schedule and community impacts.



Conveyance Package \$2B (\$2025)

CMAR recommended due to complex systems integration issues

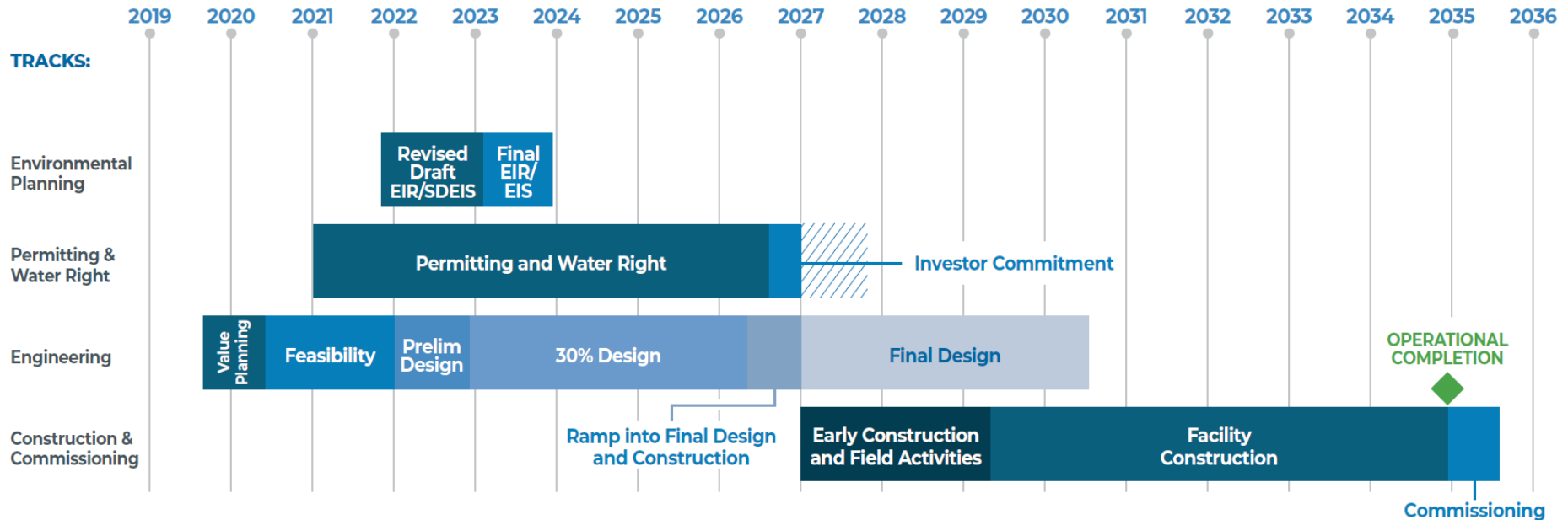


Our values inform who we select to help build our delivery team

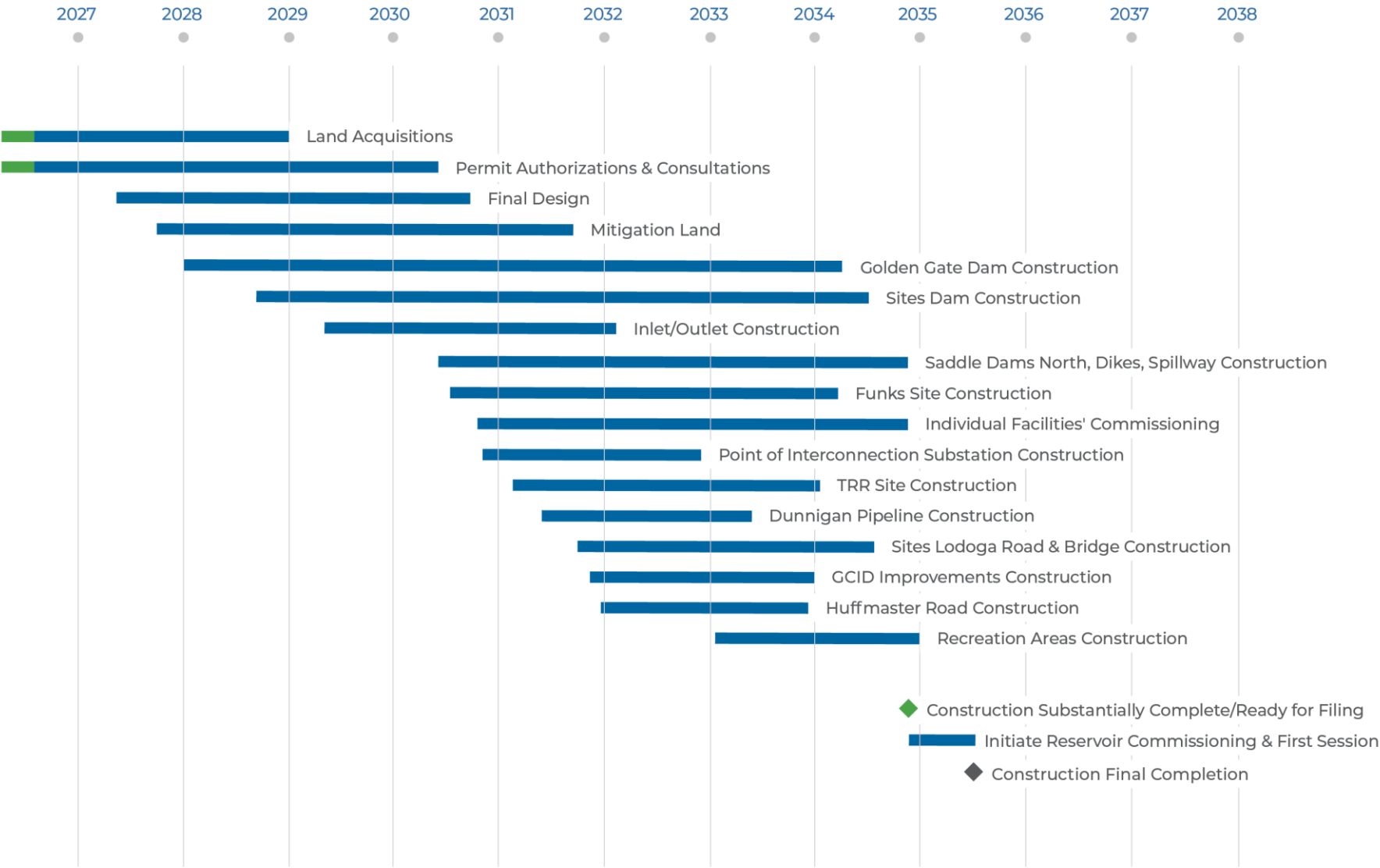
- **“Fitting in”** with the Sites Authority values is critical
- **Cost management** will keep the project affordable for our Participants,
- **Schedule adherence** – this project has a sense of urgency
- **Quality workmanship** matters for longevity
- We are looking for a **CMAR partners** and community/team members, not just an implementation firm.



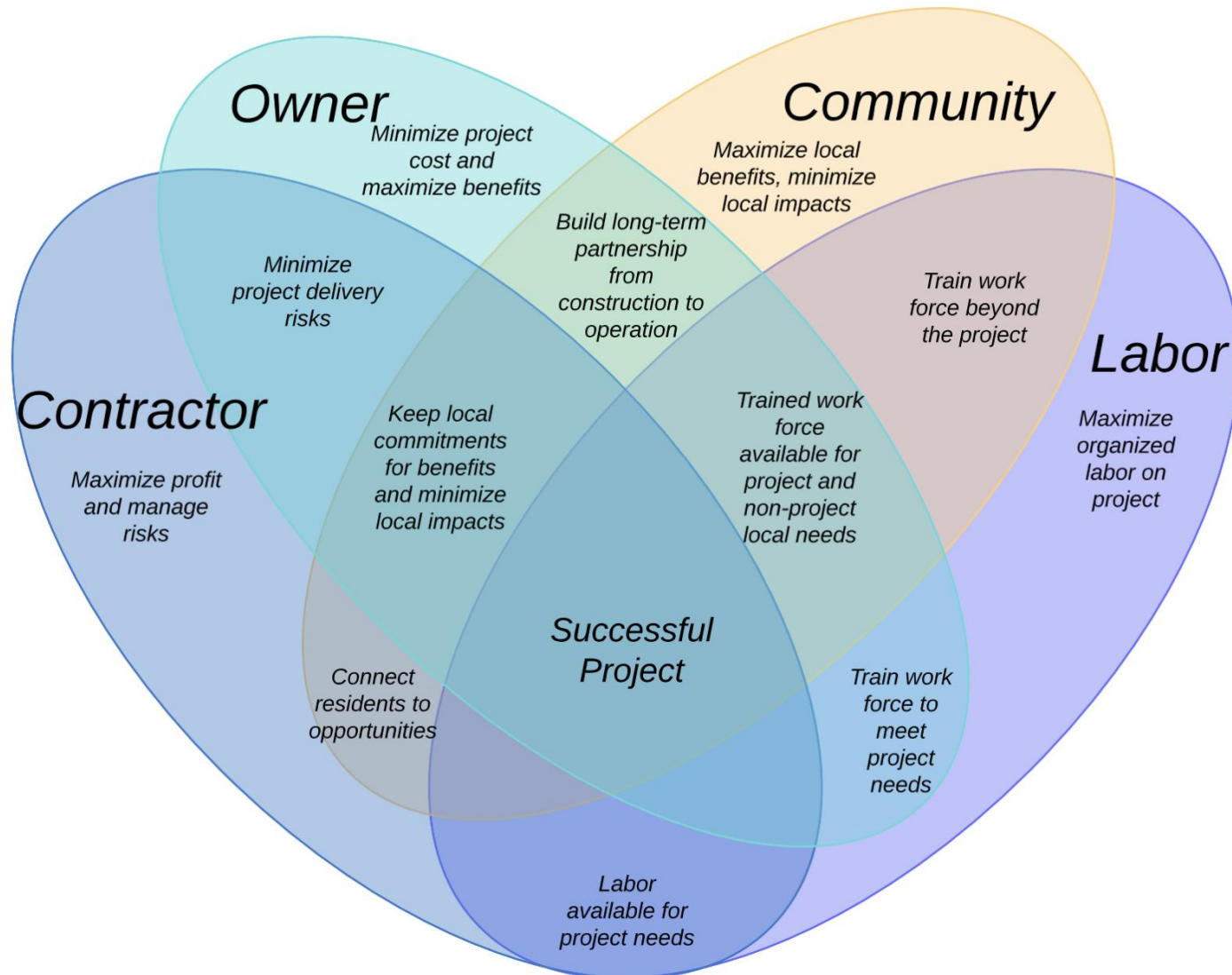
Construction is on the Horizon



SITES RESERVOIR PROJECT SCHEDULE Construction Summary



Our Construction Workforce Policy Balances the Interests of the Community, the Owner, Labor, and Contractors



Areas of Opportunity

Sites Project Authority

- Independent Cost Estimator
- Design Bid Build Contracts (future, e.g. Dunnigan Pipeline, Huffmaster Road)

Owner Delivery Support (TBD)

- Program and project management
- Construction management
- Material testing (quality assurance)

Engineer of Record (AECOM and Jacobs)

- Design services and support

Construction Manager at Risk (Barnard and TBD)

- Various subcontracting opportunities
- Support services
- Material testing (quality control)

Connect

sitesproject.org/contractor-outreach

